

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1985

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	499.741,56	17.760.032,13	2.286.223,12	1.623.641,86	551.323,43	0,00	5.550.527,09	156.263,15	1.740.050,24	30.167.802,58
	8.571.238,45	3.543.795,75	1.405.406,22	3.137.591,61		12.685.111,73	0,00	156.263,15	668.395,66	30.167.802,57
CÁDIZ	1.736.924,98	31.121.137,40	7.642.562,19	5.858.318,00	2.275.591,95	0,00	8.877.060,81	1.021.720,58	1.228.474,75	59.761.790,66
	24.459.581,94	10.129.839,26	5.355.017,85	5.106.560,81		1.700.823,25	9.008.717,46	1.021.720,58	2.979.529,53	59.761.790,68
CÓRDOBA	3.329.607,06	22.844.470,09	4.020.770,98	3.533.951,17	1.418.388,57	0,00	5.402.948,57	288.485,81	5.058.418,38	45.897.040,63
	17.128.844,97	5.595.422,69	4.002.740,62	2.290.607,38		7.558.478,48	6.628.412,25	216.364,36	2.476.169,87	45.897.040,62
GRANADA	901.518,16	25.094.889,61	2.189.245,04	2.675.460,18	791.001,47	0,00	5.273.304,12	55.268,95	16.345.818,99	53.326.506,52
	13.151.965,22	6.946.588,05	4.464.768,67	3.227.234,24		22.191.317,98	601.012,10	1.015.710,46	1.727.909,80	53.326.506,52
HUELVA	524.570,67	15.967.195,47	2.343.947,21	1.803.036,31	751.265,13	0,00	4.863.089,44	396.667,99	3.514.123,78	30.163.896,00
	10.307.357,59	4.267.185,94	3.119.251,90	546.987,05		8.033.127,79	1.932.854,93	396.667,99	1.560.462,82	30.163.896,01
JAÉN	853.437,19	22.295.054,06	2.424.779,49	3.842.000,60	371.665,87	0,00	4.779.670,22	133.725,19	3.046.235,86	37.746.568,48
	7.094.599,04	1.638.043,72	3.816.926,32	13.009.919,72		7.825.900,08	1.664.354,01	133.725,19	2.563.100,40	37.746.568,48
MÁLAGA	1.631.998,64	31.795.622,99	15.349.797,58	4.074.435,24	470.562,43	6,01	3.062.781,72	408.428,35	14.203.136,08	70.996.769,04
	33.656.677,85	7.391.894,19	3.185.364,15	949.598,82		23.230.673,30	232.585,37	354.597,14	1.995.378,22	70.996.769,04
SEVILLA	1.630.439,58	40.997.935,37	4.176.538,80	6.209.716,74	1.372.539,85	0,00	5.990.939,89	42.070,85	5.196.241,96	65.616.423,04
	28.769.411,89	6.056.547,04	5.583.157,53	8.458.013,28		8.817.621,14	5.507.379,27	63.106,27	2.361.186,64	65.616.423,06
ANDALUCÍA	11.108.237,84	207.876.337,12	40.433.864,41	29.620.560,10	8.002.338,70	6,01	43.800.321,86	2.502.630,87	50.332.500,04	393.676.796,95
	143.139.676,95	45.569.316,64	30.932.633,26	36.726.512,91		92.043.053,75	25.575.315,39	3.358.155,14	16.332.132,94	393.676.796,98

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1985

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	492.829,93	15.211.745,45	1.218.915,49	1.361.922,25	420.888,20	0,00	2.608.158,14	336.995,61	1.325.237,70	22.976.692,77
	5.140.980,21	2.372.363,92	1.305.255,28	1.758.401,85		11.092.453,69	306.140,54	72.722,46	928.374,80	22.976.692,75
TERUEL	283.076,70	9.234.159,83	1.620.127,82	7.335.477,98	848.481,19	0,00	8.502.794,05	25.543,01	1.291.325,60	29.140.986,18
	4.053.600,33	3.923.287,49	1.588.602,68	905.208,18		10.216.607,32	7.241.891,10	104.184,02	1.107.605,07	29.140.986,19
ZARAGOZA	1.675.170,04	23.712.468,74	4.098.749,77	3.408.229,92	3.176.649,48	48.054,13	4.438.171,10	133.435,24	16.922.565,90	57.613.494,32
	13.705.863,58	7.132.108,43	3.481.089,05	4.067.367,06		5.553.329,80	21.668.233,45	24.040,48	1.981.462,48	57.613.494,33
ARAGÓN	2.451.076,67	48.158.374,02	6.937.793,08	12.105.630,15	4.446.018,87	48.054,13	15.549.123,29	495.973,86	19.539.129,20	109.731.173,27
	22.900.444,12	13.427.759,84	6.374.947,01	6.730.977,09		26.862.390,81	29.216.265,09	200.946,96	4.017.442,35	109.731.173,27

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1985

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	1.133.568,93	17.271.870,95	2.992.640,31	2.308.388,07	412.630,50	0,00	216.364,36	5.465,81	0,60	24.340.929,53
	10.636.116,37	5.869.401,08	8.420,91	3.402.313,77		1.232.076,02	3.002.986,45	3.005,06	186.670,57	24.340.990,23
MENORCA	153.859,10	1.893.188,13	115.683,67	332.671,36	240.404,84	0,00	143.040,88	18.030,36	0,00	2.896.878,34
	1.103.470,92	654.289,87	111.440,08	758.638,34		251.008,77	0,00	18.030,36	0,00	2.896.878,34
IBIZA-FORMENTERA	159.829,57	2.032.020,03	32.166,17	810.838,36	210.354,24	0,00	0,00	11.593,53	0,00	3.256.801,90
	1.308.447,67	626.336,18	52.314,62	571.168,56		269.812,46	355.799,17	30.050,61	42.872,62	3.256.801,89
BALEARS, ILLES	1.447.257,60	21.197.079,11	3.140.490,15	3.451.897,79	863.389,58	0,00	359.405,24	35.089,70	0,60	30.494.609,77
	13.048.034,96	7.150.027,13	172.175,61	4.732.120,67		1.752.897,25	3.358.785,62	51.086,03	229.543,19	30.494.670,46

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
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1985

CANARIAS

En euros

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	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	907.528,28	1.622.732,68	17.238.517,80	50.616.943,53	8.007.666,45	0,00	6.923.351,68	168.283,39	11.964.448,91	97.449.472,72
	29.456.343,48	15.874.131,68	5.426.876,67	22.141.810,22		18.887.794,58	0,00	3.505.108,60	2.157.407,49	97.449.472,72
LANZAROTE	85.663,67	0,00	5.937.468,89	3.768.981,61	188.119,10	0,00	716.416,11	18,03	1.068.931,96	11.765.599,37
	3.970.379,92	2.245.538,22	1.103.801,70	1.622.329,49		2.422.265,20	0,00	18,03	401.266,81	11.765.599,37
FUERTEVENTURA	0,00	0,00	23.243,94	1.820.820,83	500.543,01	0,00	1.566.384,14	199.041,96	628.358,16	4.738.392,04
	960.648,56	613.105,16	615.209,21	752.944,27		1.328.483,51	146.797,21	27.646,56	293.557,55	4.738.392,03
TENERIFE	751.265,13	1.111.872,39	24.518.417,12	44.683.789,50	1.272.492,88	0,00	1.645.349,57	964.023,42	9.786.538,48	84.733.748,49
	31.078.859,86	11.733.425,90	4.519.617,04	21.990.491,41		11.182.651,15	602.815,14	1.071.574,53	2.554.313,46	84.733.748,49
LA PALMA	0,00	0,00	91.416,60	7.143.894,08	151.609,02	0,01	1.723.221,71	0,02	283.677,75	9.393.819,19
	2.223.005,91	539.198,01	696.727,34	3.258.092,85		1.730.914,86	470.171,66	0,03	475.708,53	9.393.819,19
LA GOMERA	21.035,42	0,00	626.649,50	2.985.940,22	81.582,59	0,00	850.795,49	71.520,44	548.394,32	5.185.917,98
	1.252.193,81	402.292,17	421.017,32	1.080.476,12		1.596.319,78	0,00	192.928,74	240.690,04	5.185.917,98
EL HIERRO	3.654,20	0,00	33.959,41	2.444.516,05	113.430,17	0,00	1.279.770,97	6.010,12	244.912,43	4.126.253,35
	1.087.123,65	204.314,06	436.072,26	222.404,23		994.204,77	1.081.116,88	6.010,12	95.007,39	4.126.253,36
CANARIAS	1.769.146,70	2.734.605,07	48.469.673,26	113.464.885,82	10.315.443,22	0,01	14.705.289,67	1.408.897,38	24.525.262,01	217.393.203,14
	70.028.555,19	31.612.005,20	13.219.321,54	51.068.548,59		38.142.633,85	2.300.900,89	4.803.286,61	6.217.951,27	217.393.203,14

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
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1985

CASTILLA Y LEÓN

En euros

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	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	601.012,10	14.664.695,35	2.961.580,23	1.464.713,63	477.361,34	0,00	9.510.666,11	160.260,34	2.677.514,94	32.517.804,04
	10.116.617,11	3.940.559,90	3.586.699,38	700.442,04		10.429.609,90	1.692.341,27	213.452,34	1.838.082,09	32.517.804,03
LEÓN	834.204,80	31.723.371,65	9.507.697,17	1.837.144,36	1.372.672,19	0,00	7.379.456,43	531.718,47	3.495.186,49	56.681.451,56
	17.075.743,87	10.872.686,83	3.604.631,82	1.411.826,37		16.791.463,69	4.498.006,64	1.123.892,64	1.303.199,70	56.681.451,56
PALENCIA	366.617,38	11.089.709,43	2.734.612,95	757.694,71	622.118,32	0,00	3.814.621,12	904.680,83	1.933.298,22	22.223.352,96
	6.366.039,64	4.556.437,35	2.224.300,00	950.773,05		6.473.787,92	588.318,96	127.715,07	935.980,97	22.223.352,96
SALAMANCA	602.643,65	24.958.505,22	1.489.047,91	1.895.765,36	1.083.723,99	0,00	3.641.333,13	61.303,23	5.988.696,01	39.721.018,50
	8.470.049,57	4.627.492,70	3.349.793,10	3.573.696,10		14.140.815,68	4.193.040,79	61.904,25	1.304.226,34	39.721.018,53
SEGOVIA	286.861,91	8.044.125,21	875.242,00	662.556,00	380.317,88	0,60	5.085.515,20	136.380,16	1.375.723,92	16.846.722,88
	3.929.432,27	2.107.378,05	1.380.511,90	724.490,34		3.654.931,61	4.266.407,41	99.185,03	684.386,26	16.846.722,87
SORIA	146.947,46	6.439.913,62	2.359.363,77	1.023.137,92	93.934,21	0,00	3.744.170,09	15.074,99	453.747,96	14.276.290,02
	3.883.507,98	2.820.029,38	1.887.555,44	375.250,98		3.962.247,82	265.119,83	12.621,25	1.069.957,35	14.276.290,03
VALLADOLID	901.518,16	15.736.969,36	817.265,07	2.009.219,17	1.457.755,52	0,00	7.443.366,98	326.055,08	2.509.226,14	31.201.375,48
	8.746.905,08	4.620.578,32	2.930.592,93	1.156.225,14		11.456.483,65	27.889,69	282.481,70	1.980.218,94	31.201.375,45
ZAMORA	390.657,87	21.154.891,63	1.891.927,50	920.036,82	1.322.057,91	0,00	4.119.202,81	9.021,19	3.836.861,88	33.644.657,61
	6.761.905,22	5.049.343,09	2.219.890,38	4.046.008,59		12.492.470,18	2.169.052,68	9.015,18	896.972,27	33.644.657,59
ÁVILA	275.505,08	9.590.404,75	1.044.648,53	670.310,74	54.364,63	0,00	3.356.652,60	6.010,12	1.820.225,26	16.818.121,71
	5.792.435,66	1.523.012,75	2.023.019,82	1.310.168,28		5.248.638,71	216.364,36	36.060,73	668.421,42	16.818.121,73
CASTILLA Y LEÓN	4.405.968,41	143.402.586,22	23.681.385,13	11.240.578,71	6.864.305,99	0,60	48.094.984,47	2.150.504,41	24.090.480,82	263.930.794,76
	71.142.636,40	40.117.518,37	23.206.994,77	14.248.880,89		84.650.449,16	17.916.541,63	1.966.328,19	10.681.445,34	263.930.794,75

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1985

CASTILLA-LA MANCHA

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ALBACETE	432.728,72	13.936.081,17	2.175.195,84	2.057.723,96	2.063.821,48	2.671,98	5.742.042,30	88.856,94	5.404.000,34	31.903.122,73
	8.458.300,54	3.731.418,87	4.244.189,59	856.052,61		11.690.482,31	1.108.885,91	119.601,41	1.694.191,48	31.903.122,72
CIUDAD REAL	640.799,11	16.452.423,88	3.208.845,70	3.896.992,54	880.242,33	0,00	7.299.900,29	240.404,84	8.895.873,39	41.515.482,08
	11.136.754,29	3.759.330,71	2.934.097,76	2.917.408,92		16.183.753,44	2.879.233,89	259.637,23	1.445.265,83	41.515.482,07
CUENCA	262.191,87	11.118.723,93	511.291,73	997.680,09	307.094,35	0,00	4.813.632,43	21.018,78	6,61	18.031.639,79
	2.516.057,40	4.232.864,86	1.593.863,79	1.342.122,46		4.754.802,36	3.116.674,76	67.845,25	407.408,92	18.031.639,80
GUADALAJARA	324.546,54	13.788.829,41	1.570.399,77	630.917,01	678.482,56	0,00	4.949.334,68	60.101,21	4.316.468,93	26.319.080,11
	6.676.356,90	2.700.971,58	2.172.110,54	1.830.554,33		8.244.083,04	3.616.649,27	65.965,62	1.012.388,84	26.319.080,12
TOLEDO	601.162,36	16.993.016,24	3.686.367,84	1.820.315,41	433.840,59	0,00	450.759,08	60.101,21	2.487.288,59	26.532.851,32
	11.044.979,75	3.773.797,07	1.789.309,20	1.460.934,21		741.402,52	5.150.673,73	1.805.416,32	766.338,51	26.532.851,31
CASTILLA-LA MANCHA	2.261.428,60	72.289.074,63	11.152.100,88	9.403.629,01	4.363.481,31	2.671,98	23.255.668,78	470.482,98	21.103.637,86	144.302.176,03
	39.832.448,88	18.198.383,09	12.733.570,88	8.407.072,53		41.614.523,67	15.872.117,56	2.318.465,83	5.325.593,58	144.302.176,02

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1985

CATALUÑA

En euros

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BARCELONA	10.890.339,33	125.824.577,30	6.130.887,29	27.029.452,58	2.927.708,94	1.202,02	901,52	556.872,53	13.913.430,22	187.275.371,73
	67.926.326,28	42.578.102,50	14.201.615,09	21.821.647,21		13.471.187,11	19.823.353,92	601,01	7.452.538,60	187.275.371,72
GIRONA	1.592.682,08	4.555.671,75	1.991.748,10	14.592.573,89	995.282,05	0,00	685.153,80	300.506,05	4.495.570,54	29.209.188,26
	5.041.229,43	4.100.885,89	2.560.311,56	7.537.593,31		3.251.475,48	5.329.354,63	0,00	1.388.337,96	29.209.188,26
LLEIDA	714.002,38	21.180.568,25	1.951.591,48	1.480.415,78	1.976.235,56	0,00	6,01	1.137.908,24	601,01	28.441.328,71
	8.625.643,98	7.461.345,83	1.552.424,06	643.809,20		936.677,36	8.382.616,33	60.702,22	778.109,73	28.441.328,71
TARRAGONA	1.141.923,00	28.954.850,85	940.346,00	2.021.214,01	1.313.251,75	0,00	13.685.766,84	1.087.527,53	4.340.722,64	53.485.602,62
	5.951.038,34	8.341.146,32	2.101.830,32	4.141.722,98		2.930.928,55	28.780.726,77	330.556,66	907.652,70	53.485.602,64
CATALUÑA	14.338.946,79	180.515.668,15	11.014.572,87	45.123.656,26	7.212.478,30	1.202,02	14.371.828,17	3.082.814,35	22.750.324,41	298.411.491,32
	87.544.238,03	62.481.480,54	20.416.181,03	34.144.772,70		20.590.268,50	62.316.051,65	391.859,89	10.526.638,99	298.411.491,33

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1985

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	831.344,08	21.510.934,74	2.225.908,43	7.493.011,08	619.643,48	0,00	6.983.109,72	168.283,39	6.797.146,39	46.629.381,31
	15.124.920,70	4.520.812,17	3.849.326,21	2.980.545,89		17.014.304,73	601.012,10	168.283,39	2.370.176,14	46.629.381,33
CÁCERES	601.012,10	16.542.360,05	26.893.284,20	1.969.097,08	649.874,39	0,00	15.333.099,79	456.769,20	6.186.257,91	68.631.754,72
	17.507.311,76	3.681.697,24	4.164.642,70	4.802.426,50		5.092.800,48	30.539.968,24	186.313,75	2.656.594,06	68.631.754,73
EXTREMADURA	1.432.356,18	38.053.294,79	29.119.192,63	9.462.108,16	1.269.517,87	0,00	22.316.209,51	625.052,59	12.983.404,30	115.261.136,03
	32.632.232,46	8.202.509,41	8.013.968,91	7.782.972,39		22.107.105,21	31.140.980,34	354.597,14	5.026.770,20	115.261.136,06

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1985

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	1.852.016,16	42.237.449,29	1.657.350,98	5.705.874,38	2.081.567,79	0,00	7.659.298,26	57.362,21	7.882.874,76	69.133.793,83
	7.577.512,36	10.952.319,96	5.258.617,09	5.375.202,39		20.696.842,29	16.621.978,89	36.060,73	2.615.260,12	69.133.793,83
LUGO	757.275,25	21.480.457,51	1.808.095,97	2.288.103,69	1.794.564,58	91.982,12	5.212.610,20	30.056,62	4.100.110,59	37.563.256,53
	5.795.640,70	4.008.949,07	3.138.470,30	568.722,64		15.815.604,24	6.571.976,69	36.066,74	1.627.826,15	37.563.256,53
OURENSE	610.932,18	23.750.668,37	2.092.377,35	1.608.265,35	1.414.547,99	0,00	8.481.667,57	728.083,33	6.990.377,80	45.676.919,94
	6.995.503,67	8.049.097,16	4.263.038,44	1.890.183,07		21.441.301,19	540.910,89	728.654,29	1.768.231,22	45.676.919,93
PONTEVEDRA	1.159.953,36	22.165.326,41	5.172.942,99	5.112.308,50	754.887,08	0,00	4.397.605,57	141.691,64	3.425.768,99	42.330.484,54
	15.186.983,91	7.505.554,12	3.518.743,70	2.240.815,98		4.849.655,10	7.183.737,21	36.060,73	1.808.933,79	42.330.484,54
GALICIA	4.380.176,95	109.633.901,58	10.730.767,29	14.714.551,92	6.045.567,44	91.982,12	25.751.181,60	957.193,80	22.399.132,14	194.704.454,84
	35.555.640,64	30.515.920,31	16.178.869,53	10.074.924,08		62.803.402,82	30.918.603,68	836.842,49	7.820.251,28	194.704.454,83

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1985

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	2.283.846,00	31.639.516,79	3.152.893,27	6.739.935,92	2.179.702,62	0,00	1.804.792,88	284.080,29	3.564.602,79	51.649.370,56
	17.400.145,03	10.709.459,35	1.720.988,45	5.692.688,93		3.675.189,02	11.474.973,86	168.283,39	807.642,53	51.649.370,56
CASTELLÓ/CASTELLÓN	896.710,06	14.644.002,50	2.648.762,52	1.892.340,70	237.069,22	0,00	4.095.080,11	1.017.032,68	2.121.721,85	27.552.719,64
	9.345.137,21	3.290.000,36	2.113.218,66	1.816.859,59		8.826.264,30	841.416,95	102.172,06	1.217.650,52	27.552.719,65
VALÈNCIA/VALENCIA	2.914.908,71	44.969.701,85	25.605.354,57	12.582.923,24	3.907.933,34	404.819,58	12.964.990,45	531.595,21	8.908.467,62	112.790.694,57
	51.729.557,00	17.167.023,52	7.673.456,99	6.286.872,37		22.405.816,10	2.521.788,94	1.463.073,82	3.543.105,83	112.790.694,57
COMUNITAT VALENCIANA	6.095.464,77	91.253.221,14	31.407.010,36	21.215.199,86	6.324.705,18	404.819,58	18.864.863,44	1.832.708,18	14.594.792,26	191.992.784,77
	78.474.839,24	31.166.483,23	11.507.664,10	13.796.420,89		34.907.269,42	14.838.179,75	1.733.529,27	5.568.398,88	191.992.784,78

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1985

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	49.690.060,51	915.114.141,83	216.086.850,06	269.802.697,78	55.707.246,46	548.736,45	227.068.876,03	13.561.348,12	212.318.663,64	1.959.898.620,88
	594.298.746,87	288.441.403,76	142.756.326,64	187.713.202,74		425.473.994,44	233.453.741,60	16.015.097,55	71.746.168,02	1.959.898.681,62

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1986

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	715.204,40	6.663.113,93	3.952.228,67	16.255.775,16	901.542,20	0,00	6.268.538,22	841.416,95	5.361.155,39	40.958.974,92
	11.431.515,09	4.449.393,06	1.435.030,35	3.794.696,68		18.192.455,84	0,00	781.315,74	874.568,16	40.958.974,92
CÁDIZ	1.736.924,98	35.041.747,19	9.791.090,25	6.553.526,71	2.384.802,77	0,00	6.651.684,01	1.021.720,58	1.557.123,36	64.738.619,85
	28.128.905,08	12.235.987,40	5.709.614,99	5.335.454,91		717.848,86	7.742.009,54	1.021.720,58	3.847.078,48	64.738.619,84
CÓRDOBA	827.413,36	7.361.780,44	6.667.042,17	24.957.866,32	1.609.402,23	37.739,84	3.865.106,49	391.149,42	2.771.867,83	48.489.368,10
	19.532.097,35	7.242.057,75	4.159.827,69	2.831.569,96		9.220.329,99	2.778.608,18	120.202,42	2.604.674,76	48.489.368,10
GRANADA	931.568,76	26.489.762,34	3.829.528,93	5.995.095,11	791.001,47	431.049,41	6.790.707,65	247.592,83	11.447.838,16	56.954.144,66
	15.893.394,91	7.563.890,07	3.089.202,22	3.734.752,27		22.076.977,63	2.465.339,63	252.425,08	1.878.162,83	56.954.144,64
HUELVA	488.145,49	17.607.820,63	1.919.027,56	1.849.312,81	732.167,97	0,00	2.205.113,41	396.667,99	3.307.676,13	28.505.931,99
	11.419.229,98	3.936.557,16	3.346.243,41	672.093,40		6.798.528,72	268.622,36	396.667,99	1.667.988,96	28.505.931,98
JAÉN	938.780,91	6.448.908,96	2.836.593,54	20.737.695,43	435.733,78	311.477,53	3.840.065,28	2.643.782,93	3.523.144,98	41.716.183,34
	7.902.548,04	1.849.389,09	3.996.053,93	14.432.645,21		8.028.602,89	180.303,63	2.643.782,93	2.682.857,60	41.716.183,32
MÁLAGA	1.682.833,89	9.207.505,44	14.763.928,46	32.136.147,27	470.562,43	6,01	3.061.237,12	735.596,74	12.914.265,62	74.972.082,98
	38.434.724,08	7.698.760,71	4.588.727,42	1.021.720,58		20.113.741,54	66.111,33	825.748,56	2.222.548,77	74.972.082,99
SEVILLA	1.734.804,71	15.989.194,79	4.200.102,15	38.568.876,76	1.715.714,66	0,00	0,00	42.070,85	2.791.129,58	65.041.893,50
	30.353.743,36	8.078.068,43	8.477.720,22	8.788.614,41		6.515.436,57	0,00	63.106,27	2.765.204,24	65.041.893,50
ANDALUCÍA	9.055.676,50	124.809.833,72	47.959.541,73	147.054.295,57	9.040.927,51	780.272,79	32.682.452,18	6.319.998,29	43.674.201,05	421.377.199,34
	163.096.157,89	53.054.103,67	34.802.420,23	40.611.547,42		91.663.922,04	13.500.994,67	6.104.969,57	18.543.083,80	421.377.199,29

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1986

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	552.931,14	0,00	1.574.486,94	16.947.969,15	781.495,46	0,00	2.417.030,28	394.454,56	1.299.995,19	23.968.362,72
	6.403.107,89	2.855.916,59	1.612.283,20	1.182.781,00		10.929.164,71	0,00	62.505,26	922.604,06	23.968.362,71
TERUEL	283.076,70	15.310.957,00	1.761.227,67	526.058,41	1.162.732,33	0,00	7.688.425,68	38.337,37	4.409.692,80	31.180.507,96
	4.987.136,02	5.870.980,14	1.857.398,33	983.230,82		13.335.401,44	2.846.621,30	141.237,84	1.158.502,08	31.180.507,97
ZARAGOZA	1.682.833,89	28.599.926,10	879.046,31	3.402.219,80	3.349.712,01	6.010,12	6.218.124,07	6.143.556,28	10.406.596,35	60.688.024,93
	15.280.645,83	6.946.663,20	3.976.639,97	3.971.347,94		3.261.872,99	18.757.207,54	6.316.637,22	2.177.010,25	60.688.024,94
ARAGÓN	2.518.841,73	43.910.883,10	4.214.760,92	20.876.247,36	5.293.939,80	6.010,12	16.323.580,03	6.576.348,21	16.116.284,34	115.836.895,61
	26.670.889,74	15.673.559,93	7.446.321,50	6.137.359,76		27.526.439,14	21.603.828,84	6.520.380,32	4.258.116,39	115.836.895,62

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1986

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	1.300.933,59	5.004.635,49	3.592.367,99	16.108.544,41	633.622,65	0,60	360.607,26	62.862,46	0,60	27.063.575,05
	12.375.896,66	7.002.361,98	6,14	3.186.298,65		1.364.298,08	3.074.311,84	60.401,72	0,00	27.063.575,07
MENORCA	177.899,58	2.068.984,17	123.196,32	351.903,75	270.455,45	0,00	162.874,28	30.050,61	0,00	3.185.364,16
	1.373.195,62	619.285,30	111.440,08	621.067,88		430.324,67	0,00	30.050,61	0,00	3.185.364,16
IBIZA-FORMENTERA	175.812,53	589.285,81	303.823,64	2.469.046,11	210.354,24	250.783,56	0,00	9.189,48	0,00	4.008.295,37
	1.474.707,18	647.950,19	41.541,15	506.643,67		1.019.055,57	266.849,37	0,01	51.548,23	4.008.295,37
BALEARS, ILLES	1.654.645,70	7.662.905,47	4.019.387,95	18.929.494,27	1.114.432,34	250.784,16	523.481,54	102.102,55	0,60	34.257.234,58
	15.223.799,46	8.269.597,47	152.987,37	4.314.010,20		2.813.678,32	3.341.161,21	90.452,34	51.548,23	34.257.234,60

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1986

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.021.720,58	1.622.732,68	20.886.522,31	56.044.102,27	9.149.945,55	0,00	6.578.781,26	168.283,39	16.101.382,78	111.573.470,82
	33.084.744,24	16.851.977,62	5.850.604,40	25.949.440,82		20.900.458,36	1.779.699,66	3.654.999,61	3.501.546,10	111.573.470,81
LANZAROTE	85.663,67	0,00	6.040.807,47	6.040.992,76	293.139,95	0,00	664.436,44	12,02	868.673,11	13.993.725,42
	4.518.248,62	2.896.090,63	1.155.553,73	2.165.853,22		2.686.144,06	152.455,13	30.062,63	389.317,41	13.993.725,43
FUERTEVENTURA	0,00	0,00	55.297,32	3.940.256,47	536.995,33	0,00	0,00	223.573,97	0,00	4.756.123,09
	1.202.030,33	980.677,49	660.589,65	1.349.008,65		207.961,60	0,00	30.651,62	325.203,76	4.756.123,10
TENERIFE	991.669,97	0,00	26.642.534,32	49.935.412,41	2.532.066,49	0,00	1.778.092,88	1.183.993,85	14.673.297,59	97.737.067,51
	35.615.825,08	13.562.365,12	5.948.278,32	21.646.333,05		14.129.013,84	1.316.817,52	3.309.773,66	2.208.660,92	97.737.067,51
LA PALMA	0,00	0,00	95.252,56	7.615.460,57	122.133,79	0,01	1.729.706,50	0,02	822.935,73	10.385.489,18
	2.478.599,97	803.375,98	773.533,28	3.357.585,09		2.280.118,87	196.309,03	0,03	440.019,94	10.329.542,19
LA GOMERA	12.020,24	0,00	313.057,50	3.073.748,79	89.886,84	0,00	291.668,10	618.441,46	397.269,00	4.796.091,93
	740.756,14	393.019,85	467.898,34	1.226.580,83		1.111.093,68	0,00	618.447,47	238.295,62	4.796.091,93
EL HIERRO	3.654,20	0,00	7.224,77	3.479.804,66	102.172,66	0,00	218.905,11	6.010,12	217.265,88	4.035.037,40
	1.183.497,41	139.729,88	488.082,49	684.360,75		1.414.109,23	0,00	6.010,12	119.247,51	4.035.037,39
CANARIAS	2.114.728,66	1.622.732,68	54.040.696,25	130.129.777,93	12.826.340,61	0,01	11.261.590,29	2.200.314,83	33.080.824,09	247.277.005,35
	78.823.701,79	35.627.236,57	15.344.540,21	56.379.162,41		42.728.899,64	3.445.281,34	7.649.945,14	7.222.291,26	247.221.058,36

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1986

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	661.113,31	4.614.828,99	3.706.365,13	13.675.472,06	654.130,91	0,00	6.414.414,97	195.657,25	2.033.830,97	31.955.813,59
	11.203.306,91	5.341.224,62	3.690.318,82	958.650,20		7.964.411,54	466.237,20	268.958,97	2.062.705,32	31.955.813,58
LEÓN	949.599,12	8.908.783,91	11.442.262,34	25.849.903,40	1.680.473,54	0,00	8.400.865,29	689.451,34	9.542.269,78	67.463.608,72
	21.090.260,85	12.353.932,77	3.990.426,09	1.438.643,62		23.165.880,18	2.728.291,91	1.247.100,12	1.449.073,17	67.463.608,71
PALENCIA	403.279,12	12.621.254,19	2.772.232,04	825.034,38	652.588,58	0,00	3.346.827,05	1.086.079,15	3.865.454,43	25.572.748,94
	7.120.785,75	5.125.453,79	2.499.991,56	826.301,49		8.395.591,46	383.717,26	131.621,65	1.089.285,99	25.572.748,95
SALAMANCA	714.002,38	7.037.996,51	1.555.447,72	20.669.816,99	1.324.128,83	0,00	4.532.313,78	61.303,23	6.049.312,42	41.944.321,86
	9.712.344,47	4.089.056,48	3.450.045,31	4.338.964,82		15.550.969,67	2.854.807,50	61.904,25	1.886.229,39	41.944.321,89
SEGOVIA	315.548,09	2.331.981,52	1.343.676,38	6.885.902,86	560.729,54	0,00	1.656.622,20	176.481,67	1.340.563,51	14.611.505,77
	4.950.533,61	2.206.144,21	1.472.950,46	831.816,04		1.141.681,16	3.180.804,65	39.089,83	788.485,82	14.611.505,78
SORIA	163.475,29	1.865.115,54	2.398.942,65	6.421.629,42	172.005,69	0,00	2.898.934,50	18.318,93	453.747,96	14.392.169,98
	4.218.459,27	2.852.672,43	1.861.949,03	372.825,45		3.708.561,41	265.708,48	16.527,83	1.095.466,08	14.392.169,98
VALLADOLID	1.068.197,97	6.446.523,16	1.601.227,22	13.781.812,90	1.397.481,17	179.452,60	4.955.043,65	258.435,20	1.433.414,47	31.121.588,34
	9.523.986,83	4.961.743,18	3.012.145,73	1.254.724,82		9.678.521,10	65.070,49	348.587,02	2.276.809,20	31.121.588,37
ZAMORA	456.769,20	5.940.379,25	2.360.416,44	16.790.501,68	1.199.368,32	0,00	3.865.109,44	9.021,19	5.018.452,27	35.640.017,79
	8.397.882,02	7.067.063,26	3.159.927,33	4.872.710,66		10.027.670,32	1.061.447,71	9.015,18	1.044.301,31	35.640.017,79
ÁVILA	203.684,13	2.773.534,68	1.087.671,31	7.884.607,39	120.475,96	0,00	2.900.877,44	6.010,12	1.629.103,41	16.605.964,44
	6.508.302,24	1.490.089,31	2.035.973,40	1.312.330,39		4.529.920,74	0,00	36.060,73	693.287,63	16.605.964,44
CASTILLA Y LEÓN	4.935.668,61	52.540.397,75	28.268.241,23	112.784.681,08	7.761.382,54	179.452,60	38.971.008,32	2.500.758,08	31.366.149,22	279.307.739,43
	82.725.861,95	45.487.380,05	25.173.727,73	16.206.967,49		84.163.207,58	11.006.085,20	2.158.865,58	12.385.643,91	279.307.739,49

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1986

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	432.728,72	4.022.219,42	2.820.050,97	14.387.236,17	1.618.225,09	2.671,98	4.663.823,88	153.361,46	4.509.320,50	32.609.638,19
	9.074.305,49	3.609.859,00	4.446.290,93	1.186.204,20		11.425.448,85	360.607,26	212.758,28	2.294.164,15	32.609.638,16
CIUDAD REAL	699.638,19	4.771.200,70	3.519.502,84	17.197.753,13	906.506,56	0,00	6.034.425,05	228.384,60	3.783.454,14	37.140.865,21
	11.527.412,16	3.731.684,16	3.331.410,09	3.381.294,10		12.912.023,85	168.283,39	461.276,79	1.627.480,68	37.140.865,22
CUENCA	273.072,49	12.338.573,07	545.864,32	1.117.903,72	918.413,21	0,00	1.969.909,26	33.039,02	6,61	17.196.781,70
	2.911.813,01	4.300.951,39	1.299.774,60	1.536.665,81		6.605.834,63	0,00	21.035,42	520.706,83	17.196.781,69
GUADALAJARA	400.780,31	3.543.369,32	1.811.302,51	11.205.717,08	1.404.978,22	0,00	2.554.745,33	60.101,21	3.759.823,04	24.740.817,02
	7.223.193,87	3.107.128,78	2.633.885,75	2.296.097,96		2.893.632,88	4.951.869,25	60.101,21	1.574.907,32	24.740.817,02
TOLEDO	601.162,36	17.008.642,55	4.722.503,97	1.842.113,10	464.792,71	0,00	330.556,66	60.101,21	2.773.971,37	27.803.843,93
	11.475.105,24	3.765.381,96	3.090.126,42	1.572.337,82		805.055,71	4.435.962,16	1.771.941,63	887.933,01	27.803.843,95
CASTILLA-LA MANCHA	2.407.382,07	41.684.005,06	13.419.224,61	45.750.723,20	5.312.915,79	2.671,98	15.553.460,18	534.987,50	14.826.575,66	139.491.946,05
	42.211.829,77	18.515.005,29	14.801.487,79	9.972.599,89		34.641.995,92	9.916.722,06	2.527.113,33	6.905.191,99	139.491.946,04

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1986

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	10.908.369,69	0,00	5.371.575,62	154.073.999,72	3.901.198,30	3.005,06	316.432,87	818.107,16	25.044.848,38	200.437.536,80
	69.717.404,11	46.595.050,29	15.537.656,68	23.956.335,95		19.227.919,34	17.318.370,74	601,01	8.084.198,69	200.437.536,81
GIRONA	1.592.682,08	4.555.671,75	1.991.748,10	14.592.573,89	995.282,05	0,00	685.153,80	300.506,05	4.495.570,54	29.209.188,26
	5.041.229,43	4.100.885,89	2.560.311,56	7.537.593,31		3.251.475,48	5.329.354,63	0,00	1.388.337,96	29.209.188,26
LLEIDA	714.002,38	0,00	1.967.969,06	23.253.258,35	2.008.329,61	0,00	6,01	1.241.749,80	601,01	29.185.916,22
	9.819.534,13	8.066.639,02	1.869.103,91	1.283.954,18		3.700.336,81	3.414.337,38	72.722,46	959.288,31	29.185.916,20
TARRAGONA	1.141.923,00	8.911.765,59	1.170.215,85	23.747.029,10	2.157.673,76	0,00	0,00	1.148.229,75	548.544,90	38.825.381,95
	6.520.646,73	8.813.009,95	2.162.632,92	4.575.965,85		1.005.407,52	14.506.820,74	180.303,63	1.060.594,61	38.825.381,95
CATALUÑA	14.356.977,15	13.467.437,34	10.501.508,63	215.666.861,06	9.062.483,72	3.005,06	1.001.592,68	3.508.592,76	30.089.564,83	297.658.023,23
	91.098.814,40	67.575.585,15	22.129.705,07	37.353.849,29		27.185.139,15	40.568.883,49	253.627,10	11.492.419,57	297.658.023,22

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1986

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	853.437,19	6.238.505,64	2.331.686,56	26.281.834,13	1.449.881,67	0,00	7.656.293,20	368.044,41	22.743.500,05	67.923.182,85
	16.666.738,79	6.196.923,59	7.604.113,33	2.599.038,11		31.198.560,68	931.568,76	168.283,39	2.557.956,20	67.923.182,85
CÁCERES	601.012,10	4.797.284,42	8.111.356,57	35.395.337,61	1.011.202,87	0,00	3.629.130,52	459.774,26	4.569.541,36	58.574.639,71
	18.350.804,33	4.902.008,03	4.150.437,67	3.981.260,24		7.075.865,97	16.765.563,51	186.313,75	3.162.386,18	58.574.639,68
EXTREMADURA	1.454.449,29	11.035.790,06	10.443.043,13	61.677.171,74	2.461.084,54	0,00	11.285.423,72	827.818,67	27.313.041,41	126.497.822,56
	35.017.543,12	11.098.931,62	11.754.551,00	6.580.298,35		38.274.426,65	17.697.132,27	354.597,14	5.720.342,38	126.497.822,53

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1986

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	2.037.217,76	10.707.621,73	2.413.419,87	37.896.420,23	3.800.243,33	0,00	3.817.628,89	56.864,21	5.726.443,33	66.455.859,35
	8.226.852,43	13.355.775,51	5.588.303,38	5.283.141,90		12.821.573,39	18.250.442,15	36.060,73	2.893.709,87	66.455.859,36
LUGO	908.730,30	5.738.582,34	1.755.057,04	17.111.911,18	1.623.302,77	91.982,12	6.946.068,02	30.056,62	4.517.519,50	38.723.209,89
	6.120.378,08	4.567.259,26	4.109.957,96	1.169.022,99		17.925.114,81	3.404.733,57	54.097,10	1.372.646,11	38.723.209,88
OURENSE	747.634,31	9.032.862,89	2.742.320,89	19.429.199,82	1.675.687,75	0,00	7.421.825,71	705.778,58	7.455.561,17	49.210.871,12
	8.358.075,00	8.980.570,65	4.929.285,54	1.947.639,83		21.670.247,73	450.759,08	706.349,54	2.167.943,75	49.210.871,12
PONTEVEDRA	1.141.923,00	7.164.064,28	4.478.717,01	26.397.753,19	905.139,51	0,00	4.256.968,74	153.711,88	3.841.125,94	48.339.403,55
	17.332.643,61	8.782.268,53	3.779.265,08	2.494.646,21		6.728.306,91	7.147.864,12	96.161,94	1.978.247,16	48.339.403,56
GALICIA	4.835.505,37	32.643.131,24	11.389.514,81	100.835.284,42	8.004.373,36	91.982,12	22.442.491,36	946.411,29	21.540.649,94	202.729.343,91
	40.037.949,12	35.685.873,95	18.406.811,96	10.894.450,93		59.145.242,84	29.253.798,92	892.669,31	8.412.546,89	202.729.343,92

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1986

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	2.512.230,60	9.199.185,83	2.525.506,95	34.769.371,95	2.406.284,18	0,00	9.602.462,88	332.161,26	8.414.770,48	69.761.974,13
	19.678.851,14	11.455.712,15	2.627.247,25	5.739.387,15		4.653.502,71	24.430.609,05	258.435,20	918.229,48	69.761.974,13
CASTELLÓ/CASTELLÓN	817.989,49	4.246.760,85	1.979.421,35	12.911.269,28	471.463,95	0,00	4.044.234,49	993.593,21	2.121.722,98	27.586.455,60
	9.774.512,40	3.606.072,63	2.170.224,66	2.013.826,25		8.233.201,62	420.714,48	84.141,69	1.283.761,85	27.586.455,58
VALÈNCIA/VALENCIA	3.467.839,84	19.810.053,23	21.966.423,63	65.205.425,05	8.769.256,25	0,00	17.983.005,61	1.198.021,61	23.163.555,68	161.563.580,90
	57.878.293,88	27.179.779,16	13.176.276,95	10.599.297,75		42.765.836,31	3.690.757,49	515.067,37	5.758.271,99	161.563.580,90
COMUNITAT VALENCIANA	6.798.059,93	33.255.999,91	26.471.351,93	112.886.066,28	11.647.004,38	0,00	31.629.702,98	2.523.776,08	33.700.049,14	258.912.010,63
	87.331.657,42	42.241.563,94	17.973.748,86	18.352.511,15		55.652.540,64	28.542.081,02	857.644,26	7.960.263,32	258.912.010,61

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1986

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	137.889.005,08	131.815.777,77	11.188.144,44	12.654.910,87	8.576.553,90	150.253,03	0,00	34.974,34	10.964.273,71	313.273.893,14
	19.852.261,16	10.018.434,76	5.817.154,84	246.469.306,67		5.493.744,73	16.404.667,32	2.352.962,39	6.865.361,27	313.273.893,14
BIZKAIA	500.134.206,00	476.959.419,66	29.945.728,61	16.597.397,27	21.623.622,18	6.010,12	18.030.363,13	1.590.278,03	70.243.511,50	1.135.130.536,50
	47.682.257,81	27.364.907,13	2.387.368,78	914.128.024,68		64.971.681,87	72.232.387,01	4.102.931,62	2.260.977,60	1.135.130.536,50
GIPUZKOA	324.280.288,01	303.896.962,48	19.636.694,19	9.802.531,46	6.760.334,40	1.513.348,48	24.040,48	48.080,97	41.801.768,18	707.764.048,65
	22.134.127,87	17.539.750,94	7.047.624,20	563.061.044,80		42.834.174,75	49.095.236,38	3.605.237,22	2.446.852,50	707.764.048,66
PAÍS VASCO	962.303.499,09	912.672.159,91	60.770.567,24	39.054.839,60	36.960.510,48	1.669.611,63	18.054.403,61	1.673.333,34	123.009.553,39	2.156.168.478,29
	89.668.646,84	54.923.092,83	15.252.147,82	1.723.658.376,15		113.299.601,35	137.732.290,71	10.061.131,23	11.573.191,37	2.156.168.478,30

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1986

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	1.012.435.434,10	1.275.305.276,24	271.497.838,43	1.005.645.442,51	109.485.395,07	2.983.790,47	199.729.186,89	27.714.441,60	374.716.893,67	4.279.513.698,98
	751.906.851,50	388.151.930,47	183.238.449,54	1.930.461.133,04		577.095.093,27	316.608.259,73	37.471.395,32	94.524.639,11	4.279.457.751,98

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1987

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	901.518,16	2.632.263,38	5.371.638,96	21.260.222,51	1.041.136,71	0,00	6.391.575,91	781.315,74	4.648.287,72	43.027.959,09
	14.239.951,41	5.527.778,78	1.477.692,22	4.330.802,23		15.663.191,52	0,00	781.315,74	1.007.227,19	43.027.959,09
CÁDIZ	1.736.924,98	2.307.886,48	16.623.874,09	37.955.261,82	2.962.009,38	0,00	5.555.679,27	1.021.720,58	3.215.208,52	71.378.565,12
	31.407.089,54	10.392.454,89	7.063.575,06	8.647.356,15		8.800.926,38	0,00	1.021.720,58	4.045.442,53	71.378.565,13
CÓRDOBA	961.891,36	8.003.256,73	30.941.289,95	614.732,25	0,00	138.232,78	5.723.118,73	745.974,58	5.827.112,86	52.955.609,24
	19.638.564,08	7.880.170,21	4.843.161,88	3.124.829,67		10.255.249,30	3.999.639,39	120.202,42	3.093.792,30	52.955.609,25
GRANADA	931.568,76	31.428.795,42	4.792.049,81	3.006.945,09	610.697,84	901.518,16	7.083.787,84	1.239.262,80	10.978.147,20	60.972.772,92
	17.398.954,35	9.759.034,66	3.757.901,19	3.679.812,11		19.418.590,73	4.193.221,56	336.566,78	2.428.691,52	60.972.772,90
HUELVA	783.036,57	1.960.594,33	2.239.116,39	17.709.224,50	731.110,51	0,00	3.382.141,53	396.667,99	6.296.819,79	33.498.711,61
	12.216.322,64	4.672.869,11	3.458.362,28	690.786,08		10.483.071,11	184.090,01	396.667,99	1.396.542,40	33.498.711,62
JAÉN	938.780,91	2.103.542,37	3.123.639,11	26.172.372,71	363.131,51	0,00	3.851.438,21	106.679,65	8.866.301,88	45.525.886,35
	8.220.496,90	1.912.017,07	4.463.762,85	15.000.207,62		9.197.789,24	3.736.792,76	106.679,65	2.888.140,25	45.525.886,34
MÁLAGA	2.706.026,95	0,00	19.888.794,73	39.209.332,52	590.794,90	6,01	3.233.348,96	753.386,70	9.642.397,80	76.024.088,57
	43.653.047,73	8.667.321,77	4.883.223,35	2.026.817,16		12.875.716,71	312.526,29	828.753,62	2.776.681,93	76.024.088,56
SEVILLA	1.993.924,42	1.188.940,12	4.719.180,34	51.047.850,56	2.600.945,88	0,00	0,00	42.070,85	5.810.175,83	67.403.088,00
	32.235.384,20	7.372.433,28	8.494.199,40	10.760.417,56		4.688.707,13	205.546,14	42.070,85	3.604.329,44	67.403.088,00
ANDALUCÍA	10.953.672,11	49.625.278,83	87.699.583,38	196.975.941,96	8.899.826,73	1.039.756,95	35.221.090,45	5.087.078,89	55.284.451,60	450.786.680,90
	179.009.810,85	56.184.079,77	38.441.878,23	48.261.028,58		91.383.242,12	12.631.816,15	3.633.977,63	21.240.847,56	450.786.680,89

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1987

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	558.941,26	0,00	1.545.856,06	17.003.233,45	1.100.031,88	0,00	4.131.917,64	440.370,84	2.727.972,90	27.508.324,03
	6.561.248,92	3.942.827,68	1.809.219,27	1.270.297,02		13.168.906,93	6,01	62.499,25	693.318,94	27.508.324,02
TERUEL	318.536,42	18.803.148,96	1.944.017,24	586.856,32	1.584.513,41	14.546,84	3.156.695,29	79.333,60	1.008.655,70	27.496.303,78
	5.674.468,24	6.556.170,77	2.111.627,14	1.175.364,35		9.820.227,42	781.315,74	252.425,08	1.124.705,05	27.496.303,79
ZARAGOZA	1.682.833,89	27.885.507,03	1.412.955,42	3.460.154,48	2.727.664,48	6.010,12	8.321.758,12	3.108.340,39	21.703.674,74	70.308.898,67
	17.501.911,81	7.093.543,78	4.395.393,52	4.160.122,97		3.839.265,32	27.292.097,75	177.298,57	5.849.264,93	70.308.898,65
ARAGÓN	2.560.311,57	46.688.655,99	4.902.828,72	21.050.244,25	5.412.209,77	20.556,96	15.610.371,05	3.628.044,83	25.440.303,34	125.313.526,48
	29.737.628,97	17.592.542,23	8.316.239,93	6.605.784,34		26.828.399,67	28.073.419,50	492.222,90	7.667.288,92	125.313.526,46

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1987

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	1.365.980,27	0,00	3.921.986,60	21.923.183,27	688.074,35	0,60	360.607,26	62.862,46	0,60	28.322.695,41
	13.715.344,68	7.715.574,03	6,14	2.785.355,37		1.497.722,16	2.548.291,32	60.401,72	0,00	28.322.695,42
MENORCA	177.899,58	2.348.672,55	204.277,41	370.234,62	270.455,45	0,00	179.101,61	30.050,61	0,00	3.580.691,83
	1.362.966,01	767.342,20	84.141,69	738.741,54		564.049,86	0,00	39.065,79	24.384,73	3.580.691,82
IBIZA-FORMENTERA	174.726,71	0,00	49.649,61	3.013.493,63	210.354,24	0,00	191.025,21	5.529,32	0,00	3.644.778,72
	1.739.186,19	642.992,80	34.389,37	381.334,33		355.558,15	432.728,72	0,01	58.589,15	3.644.778,72
BALEARS, ILLES	1.718.606,56	2.348.672,55	4.175.913,62	25.306.911,52	1.168.884,04	0,60	730.734,08	98.442,39	0,60	35.548.165,96
	16.817.496,88	9.125.909,03	118.537,20	3.905.431,24		2.417.330,17	2.981.020,04	99.467,52	82.973,88	35.548.165,96

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1987

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.183.993,85	0,00	21.666.995,78	70.274.729,69	10.324.207,51	0,00	6.709.256,93	168.283,39	18.340.048,06	128.667.515,21
	38.198.561,12	20.286.285,24	7.787.917,04	29.398.004,02		23.985.507,55	1.063.791,42	4.052.526,20	3.894.922,60	128.667.515,19
LANZAROTE	96.210,02	0,00	6.757.182,68	6.833.484,73	428.367,68	0,00	1.563.286,30	12,02	775.364,96	16.453.908,39
	5.089.448,42	3.529.894,90	1.199.518,57	2.472.705,28		3.002.012,42	666.921,29	18.042,38	475.365,13	16.453.908,39
FUERTEVENTURA	0,00	0,00	52.291,66	5.089.077,81	555.539,47	0,00	24,04	266.069,33	0,00	5.963.002,31
	1.395.038,38	906.027,75	681.028,81	2.210.490,17		344.660,12	24,04	42.070,85	383.662,19	5.963.002,31
TENERIFE	991.669,97	0,00	29.665.934,63	56.713.695,08	1.640.306,28	0,00	2.014.756,97	1.676.823,77	13.875.534,67	106.578.721,37
	40.571.593,39	14.835.932,71	6.502.349,96	24.093.168,28		15.117.877,14	505.451,18	1.947.279,22	3.005.069,50	106.578.721,38
LA PALMA	0,00	0,00	55.096,61	9.872.989,70	79.945,18	0,01	1.849.928,93	0,02	745.263,39	12.603.223,84
	2.852.973,05	1.386.775,33	833.206,68	4.339.414,10		2.389.021,43	356.981,18	0,03	444.852,02	12.603.223,82
LA GOMERA	18.030,36	0,00	305.048,75	3.960.569,57	90.604,38	0,00	303.420,96	619.042,47	243.470,00	5.540.186,49
	767.488,00	272.036,11	406.573,15	1.479.390,34		1.730.459,58	0,00	619.042,47	265.196,84	5.540.186,49
EL HIERRO	3.906,58	0,00	3.618,09	3.598.643,68	90.151,82	0,00	221.538,41	6.010,12	220.871,95	4.144.740,65
	1.181.087,25	166.575,34	502.219,50	712.187,23		1.434.536,26	6,01	6.010,12	142.118,93	4.144.740,64
CANARIAS	2.293.810,78	0,00	58.506.168,20	156.343.190,26	13.209.122,32	0,01	12.662.212,54	2.736.241,12	34.200.553,03	279.951.298,26
	90.056.189,61	41.383.527,38	17.912.813,71	64.705.359,42		48.004.074,50	2.593.175,12	6.684.971,27	8.611.187,21	279.951.298,22

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1987

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	781.315,74	12,02	4.161.797,82	18.087.738,27	757.514,65	0,00	5.587.796,29	205.334,48	3.077.488,49	32.658.997,76
	11.753.939,30	5.002.446,23	3.589.729,91	631.198,15		7.648.986,03	1.434.204,25	255.856,41	2.342.637,48	32.658.997,76
LEÓN	1.081.821,79	0,00	13.454.036,43	35.141.389,04	1.697.456,52	0,00	9.841.334,78	871.516,29	7.311.312,85	69.398.867,70
	22.978.138,06	13.685.019,50	4.928.658,77	1.672.854,68		22.002.753,77	1.009.705,14	1.244.095,06	1.877.642,72	69.398.867,70
PALENCIA	403.279,12	823.386,58	2.924.562,69	13.498.822,02	643.263,26	0,00	4.307.769,29	964.079,33	3.011.592,96	26.576.755,25
	8.086.253,09	5.117.336,75	2.836.198,72	999.453,08		7.744.039,55	341.201,29	101.571,05	1.350.701,72	26.576.755,25
SALAMANCA	714.002,38	0,00	2.034.364,41	27.319.533,23	1.146.229,25	0,00	6.425.578,62	61.303,23	7.059.968,99	44.760.980,11
	10.653.686,09	3.771.033,44	3.719.110,53	4.391.727,67		17.457.244,06	2.554.301,44	61.904,25	2.151.972,64	44.760.980,12
SEGOVIA	346.824,91	706.715,26	1.483.170,69	8.434.322,80	562.337,25	3.005,06	1.680.875,17	16.668,78	1.747.749,21	14.981.669,13
	5.106.837,80	2.266.264,99	1.615.210,44	868.725,43		870.435,90	3.327.690,38	93.180,92	833.323,25	14.981.669,11
SORIA	207.349,18	60,10	3.523.011,17	8.232.813,41	173.838,77	0,00	3.871.711,09	19.432,30	1.184.639,18	17.212.855,20
	5.282.197,66	2.918.400,05	1.773.725,75	429.564,39		5.235.077,07	302.014,59	18.030,36	1.253.845,33	17.212.855,20
VALLADOLID	1.129.902,76	572.146,02	2.457.830,44	18.508.762,07	704.798,74	0,00	5.780.755,10	258.435,20	4.155.775,15	33.568.405,48
	10.235.236,14	5.689.492,32	3.120.294,39	1.207.722,71		10.250.875,32	167.791,65	348.587,02	2.548.405,93	33.568.405,48
ZAMORA	456.769,20	0,00	2.501.816,55	22.843.909,01	791.682,03	0,00	3.868.114,50	9.021,19	9.664.275,84	40.135.588,32
	10.038.286,78	7.797.510,25	2.891.557,78	3.323.166,73		14.718.453,81	420.708,47	9.015,18	936.889,32	40.135.588,32
ÁVILA	236.988,42	0,00	1.251.645,15	11.068.083,23	169.638,75	0,00	4.095.579,01	6.010,12	2.164.037,82	18.991.982,50
	6.990.007,32	1.373.312,66	2.158.580,99	1.230.134,99		6.379.759,15	0,00	36.060,73	824.126,66	18.991.982,50
CASTILLA Y LEÓN	5.358.253,50	2.102.319,98	33.792.235,35	163.135.373,08	6.646.759,22	3.005,06	45.459.513,85	2.411.800,92	39.376.840,49	298.286.101,45
	91.124.582,24	47.620.816,19	26.633.067,28	14.754.547,83		92.307.624,66	9.557.617,21	2.168.300,98	14.119.545,05	298.286.101,44

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1987

CASTILLA-LA MANCHA										
En euros										
PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	432.728,72	1.803.036,31	3.135.829,14	17.283.687,17	1.595.723,20	2.671,98	3.350.707,09	150.475,84	5.362.616,15	33.117.475,60
	10.269.140,93	2.377.173,22	4.741.103,95	2.005.048,53		9.825.872,72	799.346,10	215.162,33	2.884.627,82	33.117.475,60
CIUDAD REAL	780.113,71	684.462,64	3.749.177,21	22.982.426,29	894.486,31	0,00	5.801.114,10	464.492,20	10.214.448,63	45.570.721,09
	12.393.284,89	3.487.573,35	4.088.143,22	3.666.613,42		13.495.752,15	72.121,45	242.508,38	8.124.724,24	45.570.721,10
CUENCA	333.443,79	1.589.542,72	689.755,51	13.699.613,25	2.480.514,57	1,20	4.408.759,92	1.878.147,39	6,01	25.079.784,36
	3.561.884,37	4.299.263,36	1.316.811,12	1.282.121,66		12.087.457,43	0,00	1.866.743,60	665.502,82	25.079.784,36
GUADALAJARA	408.688,23	0,00	1.963.611,00	14.482.381,96	1.090.600,45	0,00	2.996.556,22	90.151,82	1.532.881,37	22.564.871,05
	7.686.248,89	2.577.472,76	2.885.823,30	2.002.417,57		1.937.332,47	3.914.833,39	180.303,63	1.380.439,05	22.564.871,06
TOLEDO	658.258,51	19.364.610,00	4.759.669,11	1.615.274,12	590.734,80	0,00	300.506,05	60.101,21	2.458.938,85	29.808.092,65
	13.238.040,54	3.727.735,51	4.281.568,76	1.436.767,52		932.004,04	4.051.620,93	737.799,97	1.402.555,40	29.808.092,67
CASTILLA-LA MANCHA	2.613.232,96	23.441.651,67	14.298.041,97	70.063.382,79	6.652.059,33	2.673,18	16.857.643,38	2.643.368,46	19.568.891,01	156.140.944,75
	47.148.599,62	16.469.218,20	17.313.450,35	10.392.968,70		38.278.418,81	8.837.921,87	3.242.517,91	14.457.849,33	156.140.944,79

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1987

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	13.012.213,56	0,00	8.162.229,57	149.726.547,88	5.134.269,17	3.005,06	301.407,57	986.678,82	44.633.428,64	221.959.780,27
	70.987.288,56	50.653.861,73	19.957.057,56	25.436.781,65		20.351.403,82	24.282.024,82	601.613,12	9.689.749,02	221.959.780,28
GIRONA	1.622.732,68	0,00	2.032.767,18	18.452.123,38	971.241,57	0,00	0,00	360.607,26	3.545.971,42	26.985.443,49
	5.409.108,94	3.606.643,59	3.624.102,99	7.496.784,59		840.485,38	3.423.965,96	1.081.821,79	1.502.530,26	26.985.443,50
LLEIDA	826.091,14	0,00	3.184.727,96	25.657.154,42	2.019.406,19	0,00	4.339.620,50	1.302.817,09	4.924.512,70	42.254.330,00
	11.469.400,12	8.160.258,18	2.325.498,89	1.787.686,22		7.937.626,43	9.430.935,78	180.904,64	962.019,74	42.254.330,00
TARRAGONA	1.298.287,75	3.606.072,63	1.321.174,95	33.025.169,64	2.782.764,68	87.146,76	3.676.621,98	1.917.976,01	2.829.903,60	50.545.118,00
	7.287.206,09	9.280.526,25	2.242.642,57	5.813.028,31		3.871.947,46	18.564.088,89	2.103.542,37	1.382.136,04	50.545.117,98
CATALUÑA	16.759.325,13	3.606.072,63	14.700.899,66	226.860.995,32	10.907.681,61	90.151,82	8.317.650,05	4.568.079,18	55.933.816,36	341.744.671,76
	95.153.003,71	71.701.289,75	28.149.302,01	40.534.280,77		33.001.463,09	55.701.015,45	3.967.881,92	13.536.435,06	341.744.671,76

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1987

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	781.315,74	0,00	3.163.487,31	33.184.883,34	395.706,44	0,00	8.553.904,78	210.354,24	7.466.974,38	53.756.626,23
	17.066.783,43	5.583.300,28	9.868.618,75	2.169.166,58		15.175.782,97	931.568,76	168.283,39	2.793.122,07	53.756.626,23
CÁCERES	721.214,53	40.439.019,26	2.246.627,28	2.282.505,74	1.448.679,58	12,02	3.128.756,66	129.818,61	7.468.811,73	57.865.445,41
	20.060.621,80	4.805.106,24	4.767.220,54	3.742.907,30		4.175.231,09	16.077.755,92	129.818,61	4.106.783,91	57.865.445,41
EXTREMADURA	1.502.530,27	40.439.019,26	5.410.114,59	35.467.389,08	1.844.386,02	12,02	11.682.661,44	340.172,85	14.935.786,11	111.622.071,64
	37.127.405,23	10.388.406,52	14.635.839,29	5.912.073,88		19.351.014,06	17.009.324,68	298.102,00	6.899.905,98	111.622.071,64

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1987

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	2.139.078,65	0,00	2.439.134,40	50.408.578,14	4.940.049,04	0,00	3.968.482,93	56.864,21	5.952.724,39	69.904.911,76
	8.687.556,16	14.750.994,03	5.949.012,46	6.660.773,42		9.874.889,80	21.065.481,38	96.161,94	2.820.042,56	69.904.911,75
LUGO	961.619,37	0,00	1.682.833,89	20.754.549,67	1.553.626,81	38.995,16	4.484.701,24	42.076,86	4.279.512,70	33.797.915,70
	6.637.044,94	4.516.763,57	4.726.425,03	3.209.860,84		10.725.217,27	1.463.464,47	42.076,86	2.477.062,72	33.797.915,70
OURENSE	773.051,82	3.966.444,39	3.100.636,32	26.532.503,58	1.418.045,88	0,00	7.474.905,48	916.308,84	7.541.205,39	51.723.101,70
	9.515.373,38	10.154.574,59	5.531.360,23	3.356.649,30		19.188.798,51	564.951,38	916.909,85	2.494.484,46	51.723.101,70
PONTEVEDRA	1.211.039,39	0,00	5.537.459,92	32.242.595,90	905.139,51	0,00	4.401.812,65	175.041,60	3.764.142,52	48.237.231,49
	19.031.475,50	9.436.388,76	4.215.853,50	1.813.018,75		3.883.409,66	7.463.855,13	36.060,73	2.357.169,47	48.237.231,50
GALICIA	5.084.789,23	3.966.444,39	12.760.064,53	129.938.227,29	8.816.861,24	38.995,16	20.329.902,30	1.190.291,51	21.537.585,00	203.663.160,65
	43.871.449,98	38.858.720,95	20.422.651,22	15.040.302,31		43.672.315,24	30.557.752,36	1.091.209,38	10.148.759,21	203.663.160,65

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1987

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	2.607.460,96	0,00	7.027.640,74	66.590.667,11	2.407.744,64	0,00	11.245.709,58	284.814,89	0,60	90.164.038,52
	21.413.016,80	11.058.382,25	3.494.481,86	30.763.460,69		4.325.667,14	17.781.772,61	222.374,48	1.104.882,70	90.164.038,53
CASTELLÓ/CASTELLÓN	967.629,49	18.030,36	2.235.153,29	16.587.934,08	679.143,68	0,00	4.356.736,89	985.659,85	3.018.293,37	28.848.581,01
	9.961.229,44	3.554.145,18	2.283.846,00	1.183.993,85		10.092.380,84	480.809,68	90.151,82	1.202.024,21	28.848.581,02
VALÈNCIA/VALENCIA	3.467.839,84	19.810.053,23	21.966.423,63	65.205.425,05	8.769.256,25	0,00	17.983.005,61	1.198.021,61	23.163.555,68	161.563.580,90
	57.878.293,88	27.179.779,16	13.176.276,95	10.599.297,75		42.765.836,31	3.690.757,49	515.067,37	5.758.271,99	161.563.580,90
COMUNITAT VALENCIANA	7.042.930,29	19.828.083,59	31.229.217,66	148.384.026,24	11.856.144,57	0,00	33.585.452,08	2.468.496,35	26.181.849,65	280.576.200,43
	89.252.540,12	41.792.306,59	18.954.604,81	42.546.752,29		57.183.884,29	21.953.339,78	827.593,67	8.065.178,90	280.576.200,45

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1987

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	175.116.896,85	120.959.696,13	10.610.456,20	12.544.264,54	2.263.736,13	2.253.795,39	2.787.674,44	37.743,56	37.848.085,09	364.422.348,33
	23.473.841,84	10.958.004,66	11.216.256,18	251.374.755,96		24.571.209,23	29.652.292,10	2.506.220,48	10.669.767,89	364.422.348,34
BIZKAIA	498.864.087,12	468.388.566,35	33.602.449,37	20.452.441,91	6.695.413,08	18.631,38	12.020.242,09	2.535.119,14	62.268.569,20	1.104.845.519,64
	50.789.033,88	23.042.287,21	11.273.105,91	882.282.111,68		64.723.579,36	64.119.099,74	5.213.527,58	3.402.774,27	1.104.845.519,63
GIPUZKOA	381.951.606,51	309.110.742,49	20.059.398,03	10.753.909,58	3.526.739,03	1.518.757,59	30.050,61	78.131,57	37.588.234,59	764.617.570,00
	26.506.052,19	17.804.160,21	9.938.336,16	604.656.203,05		44.027.364,08	55.084.772,76	3.334.781,77	3.265.899,78	764.617.570,00
PAÍS VASCO	1.055.932.590,48	898.459.004,97	64.272.303,60	43.750.616,03	12.485.888,24	3.791.184,36	14.837.967,14	2.650.994,27	137.704.888,88	2.233.885.437,97
	100.768.927,91	51.804.452,08	32.427.698,25	1.738.313.070,69		133.322.152,67	148.856.164,60	11.054.529,83	17.338.441,94	2.233.885.437,97

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1987

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	1.111.820.052,88	1.090.505.203,86	331.747.371,28	1.217.276.297,82	87.899.823,09	4.986.336,12	215.295.198,36	27.823.010,77	430.164.966,07	4.517.518.260,25
	820.067.635,12	402.921.268,69	223.326.082,28	1.990.971.600,05		585.749.919,28	338.752.566,76	33.560.775,01	122.168.413,04	4.517.518.260,23

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1988

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	901.518,16	0,00	5.305.153,92	22.317.338,36	901.542,20	0,00	8.181.577,78	781.315,74	7.285.168,22	45.673.614,38
	16.030.686,49	6.023.289,22	1.733.672,33	2.628.624,87		17.507.112,98	0,00	781.315,74	968.912,75	45.673.614,38
CÁDIZ	1.505.535,32	5.009.159,47	20.759.709,96	37.284.754,25	2.863.443,40	0,00	8.567.891,35	961.619,37	12.189.126,49	89.141.239,61
	36.078.154,11	11.087.797,81	9.255.586,41	8.593.088,43		1.440.025,00	16.556.258,38	961.619,37	5.168.710,11	89.141.239,62
CÓRDOBA	1.855.249,91	0,00	9.268.981,98	32.546.014,18	637.751,01	0,00	5.298.244,61	824.101,16	6.135.531,41	56.565.874,26
	21.023.944,33	9.058.033,01	5.175.675,00	4.435.062,85		11.785.871,43	1.431.010,64	30.050,61	3.626.226,41	56.565.874,28
GRANADA	931.568,76	25.938.292,67	3.563.280,56	12.920.454,92	453.778,96	60.101,21	9.335.978,63	337.553,62	9.103.534,08	62.644.543,41
	19.752.758,44	7.011.937,58	6.312.405,96	3.722.663,38		19.325.738,39	3.459.901,30	336.566,78	2.722.571,57	62.644.543,40
HUELVA	806.527,66	794.093,81	2.574.478,13	19.753.444,20	255.200,17	601.012,10	3.823.250,47	396.667,99	9.638.229,22	38.642.903,75
	12.844.895,29	6.061.472,63	4.124.060,45	600.359,33		11.935.411,34	0,00	396.667,99	2.680.036,72	38.642.903,75
JAÉN	949.599,12	0,00	3.680.901,65	25.904.823,72	392.794,02	3.517.873,92	5.813.142,21	111.187,24	11.329.444,79	51.699.766,67
	4.991.069,73	1.052.771,25	5.067.580,48	16.861.252,18		16.693.775,02	3.966.679,89	111.187,24	2.955.450,89	51.699.766,68
MÁLAGA	3.305.566,57	0,00	27.490.065,27	39.737.165,39	610.027,29	6,01	3.600.104,58	1.001.803,04	10.213.064,80	85.957.802,95
	47.179.450,19	9.655.259,46	7.372.014,47	2.222.903,37		13.828.164,63	342.582,91	428.521,63	4.928.906,28	85.957.802,94
SEVILLA	2.199.641,20	0,00	3.586.371,63	52.538.140,16	2.385.904,96	0,00	3.667.976,87	42.070,85	5.810.175,83	70.230.281,50
	31.091.978,18	7.581.102,41	7.608.085,43	11.537.122,08		7.907.816,76	0,00	42.070,85	4.462.105,78	70.230.281,49
ANDALUCÍA	12.455.206,70	31.741.545,95	76.228.943,10	243.002.135,18	8.500.442,01	4.178.993,24	48.288.166,50	4.456.319,01	71.704.274,84	500.556.026,53
	188.992.936,76	57.531.663,37	46.649.080,53	50.601.076,49		100.423.915,55	25.756.433,12	3.088.000,21	27.512.920,51	500.556.026,54

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1988

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	561.946,32	0,00	1.980.100,49	17.669.755,87	1.262.305,15	0,00	4.172.978,31	507.333,80	1.944.875,17	28.099.295,11
	7.109.648,19	4.522.023,05	1.953.289,34	1.149.928,87		12.550.635,27	6,01	62.499,25	751.265,13	28.099.295,11
TERUEL	344.379,94	19.807.736,91	2.437.281,79	593.861,69	1.416.435,28	15.025,30	2.543.437,25	91.695,12	5.084.597,94	32.334.451,22
	6.485.657,77	7.432.444,65	2.365.662,67	1.385.195,65		10.567.266,55	2.234.205,29	197.482,93	1.666.535,70	32.334.451,21
ZARAGOZA	1.735.422,45	30.002.662,47	1.442.584,11	3.366.268,80	1.101.835,49	3.606,07	11.366.941,93	159.080,01	10.608.407,49	59.786.808,82
	16.746.875,58	5.064.482,59	5.197.606,77	1.354.230,52		8.878.751,82	19.974.633,28	36.060,73	2.534.167,54	59.786.808,83
ARAGÓN	2.641.748,71	49.810.399,38	5.859.966,39	21.629.886,36	3.780.575,92	18.631,37	18.083.357,49	758.108,93	17.637.880,60	120.220.555,15
	30.342.181,54	17.018.950,29	9.516.558,78	3.889.355,04		31.996.653,64	22.208.844,58	296.042,91	4.951.968,37	120.220.555,15

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1988

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	1.406.959,67	0,00	4.520.869,63	21.540.073,21	838.808,19	0,60	420.709,07	153.014,28	4.207.084,73	33.087.519,38
	15.323.651,89	6.823.773,69	151.761,70	2.715.711,80		4.535.634,01	3.341.627,30	150.553,53	44.805,45	33.087.519,37
MENORCA	219.970,43	2.419.179,98	491.050,93	1.107.723,47	661.119,32	0,00	191.121,85	60.101,21	728.712,07	5.878.979,26
	2.084.964,59	1.448.439,17	60.101,21	920.233,88		1.238.007,29	0,00	100.068,52	27.164,60	5.878.979,26
IBIZA-FORMENTERA	179.968,52	0,00	68.195,77	3.089.404,43	211.255,75	0,00	521.678,51	0,01	0,00	4.070.502,99
	1.930.492,48	652.308,49	20.558,29	430.890,73		568.078,97	408.688,23	0,01	59.485,80	4.070.503,00
BALEARS, ILLES	1.806.898,62	2.419.179,98	5.080.116,33	25.737.201,11	1.711.183,26	0,60	1.133.509,43	213.115,50	4.935.796,80	43.037.001,63
	19.339.108,96	8.924.521,35	232.421,20	4.066.836,41		6.341.720,27	3.750.315,53	250.622,06	131.455,85	43.037.001,63

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1988

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.250.105,18	0,00	16.187.207,47	89.953.991,57	11.170.079,60	0,00	4.410.827,83	168.283,39	20.902.961,03	144.043.456,07
	31.848.843,38	21.937.694,40	7.979.549,32	47.419.279,25		23.222.347,21	2.091.435,64	4.511.079,39	5.033.227,47	144.043.456,06
LANZAROTE	90.656,67	0,00	8.982.799,42	8.082.718,46	646.090,32	0,00	1.551.765,22	12,02	8.243.532,21	27.597.574,32
	6.461.218,84	4.060.328,96	1.566.976,72	3.269.173,55		11.165.026,09	510.860,29	12,02	563.977,84	27.597.574,31
FUERTEVENTURA	0,00	0,00	91.657,95	5.935.160,51	778.104,03	0,00	0,00	313.028,96	0,00	7.117.951,45
	2.227.827,12	907.211,97	681.368,50	2.395.037,82		403.622,04	0,00	39.065,79	463.818,21	7.117.951,45
TENERIFE	1.003.834,46	0,00	37.752.599,38	77.326.956,59	1.634.794,99	0,00	8.435.081,70	1.869.147,64	11.239.452,17	139.261.866,93
	47.551.096,12	26.748.985,32	8.437.766,18	31.388.127,61		18.093.872,04	901.518,16	2.548.291,32	3.592.210,19	139.261.866,94
LA PALMA	0,00	0,00	277.035,96	12.755.210,05	114.803,88	0,01	2.056.152,28	0,02	1.024.124,63	16.227.326,83
	3.394.063,95	1.638.449,15	865.717,55	5.754.573,04		3.744.999,87	388.632,91	0,03	440.890,33	16.227.326,83
LA GOMERA	21.035,42	0,00	331.247,82	4.025.585,09	122.967,08	0,00	263.844,31	670.729,51	401.776,59	5.837.185,82
	855.132,04	428.034,81	485.311,26	1.509.165,43		1.578.480,16	0,00	670.729,51	310.332,60	5.837.185,81
EL HIERRO	9.015,18	0,00	30.964,14	5.430.979,09	60.101,21	0,00	990.448,58	11.419,23	302.609,59	6.835.537,02
	1.551.569,13	346.825,51	494.278,21	2.118.901,16		2.114.992,52	12.020,24	11.419,23	185.531,02	6.835.537,02
CANARIAS	2.374.646,91	0,00	63.653.512,14	203.510.601,36	14.526.941,11	0,01	17.708.119,92	3.032.620,77	42.114.456,22	346.920.898,44
	93.889.750,58	56.067.530,12	20.510.967,74	93.854.257,86		60.323.339,93	3.904.467,24	7.780.597,29	10.589.987,66	346.920.898,42

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1988

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	804.755,21	12,02	4.306.094,82	19.113.303,63	926.670,53	0,00	6.042.436,17	176.127,70	3.910.010,46	35.279.410,54
	12.728.226,06	5.570.354,48	3.686.711,76	589.960,03		9.378.170,82	573.602,08	213.381,14	2.539.004,17	35.279.410,54
LEÓN	1.114.276,44	0,00	14.151.304,64	37.241.855,75	2.324.508,07	60.101,21	12.196.745,87	966.512,56	5.025.964,32	73.081.268,86
	23.899.416,85	14.341.282,40	6.058.239,86	2.658.152,19		22.195.947,44	468.796,65	1.555.347,32	1.904.086,13	73.081.268,84
PALENCIA	480.809,68	0,00	3.167.330,38	14.189.985,94	636.171,31	125.701,92	4.797.536,67	1.021.825,78	3.227.195,12	27.646.556,80
	8.690.517,24	4.390.516,97	3.125.262,94	1.015.227,84		8.036.727,99	489.099,55	96.161,94	1.803.042,32	27.646.556,79
SALAMANCA	751.265,13	0,00	2.400.237,15	28.062.565,55	1.515.337,83	0,00	7.460.695,54	61.303,23	8.422.971,40	48.674.375,83
	14.172.376,35	4.717.476,02	4.020.732,83	2.955.086,44		17.864.655,11	2.554.301,44	60.101,21	2.329.646,44	48.674.375,84
SEGOVIA	355.323,61	500.413,75	1.836.893,83	9.945.297,28	508.252,17	0,00	2.923.143,59	18.060,41	1.988.054,40	18.075.439,04
	6.479.211,77	3.020.198,88	1.649.999,42	910.999,96		1.012.309,03	3.703.026,15	341.519,12	958.174,70	18.075.439,03
SORIA	219.369,42	0,00	4.239.693,03	8.414.459,96	173.478,17	0,00	4.431.801,98	19.223,75	1.059.520,01	18.557.546,32
	5.658.913,45	3.389.354,66	1.796.973,82	429.903,96		5.806.014,74	401.396,18	18.030,36	1.056.959,14	18.557.546,31
VALLADOLID	1.194.594,89	12,02	2.944.822,14	20.069.127,53	622.362,60	0,00	5.784.637,42	258.435,20	3.131.273,06	34.005.264,86
	11.967.700,56	5.710.625,03	3.241.916,13	1.340.421,92		8.312.369,36	343.785,48	776.988,45	2.311.457,94	34.005.264,87
ZAMORA	470.592,48	0,00	2.047.592,04	23.701.620,98	500.583,24	0,00	3.868.114,50	9.021,79	3.533.952,38	34.131.477,41
	10.575.161,37	7.216.051,83	3.822.436,98	2.271.465,15		8.846.604,28	108.182,18	65.510,32	1.226.065,29	34.131.477,40
ÁVILA	247.745,77	0,00	1.299.831,18	11.502.692,23	253.780,44	0,00	5.555.783,09	6.010,12	3.383.625,27	22.249.468,10
	7.585.749,43	1.539.642,76	2.264.537,35	919.381,19		8.939.348,26	0,00	42.070,85	958.738,27	22.249.468,11
CASTILLA Y LEÓN	5.638.732,63	500.437,79	36.393.799,21	172.240.908,85	7.461.144,36	185.803,13	53.060.894,83	2.536.520,54	33.682.566,42	311.700.807,76
	101.757.273,08	49.895.503,03	29.666.811,09	13.090.598,68		90.392.147,03	8.642.189,71	3.169.110,71	15.087.174,40	311.700.807,73

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1988

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	871.467,55	683.885,35	4.174.830,54	17.884.576,19	1.715.925,62	2.671,98	3.768.271,01	165.484,67	7.610.739,24	36.877.852,15
	10.406.265,94	3.021.488,25	4.902.621,37	2.391.998,38		11.612.278,60	1.081.821,79	227.783,59	3.233.594,24	36.877.852,16
CIUDAD REAL	819.480,00	1.122.450,21	2.470.466,27	23.549.703,70	924.536,92	0,00	4.462.420,56	324.606,64	3.930.078,25	37.603.742,55
	15.036.331,18	3.770.449,44	4.101.294,58	3.383.541,88		8.542.691,74	75.727,53	332.720,30	2.360.985,90	37.603.742,55
CUENCA	409.288,08	0,00	807.611,73	14.551.496,88	2.478.201,29	1,80	4.747.002,57	4.929.421,24	4.721.097,56	32.644.121,15
	4.860.588,11	4.134.441,61	1.696.117,23	2.891.129,95		13.126.190,97	63.536,23	5.044.030,15	828.086,92	32.644.121,17
GUADALAJARA	438.738,84	0,00	2.297.389,59	15.093.042,68	993.810,81	0,00	2.474.033,04	90.151,82	2.602.129,99	23.989.296,77
	7.658.931,48	3.390.960,56	2.961.179,10	2.238.529,68		1.179.185,75	4.785.713,91	60.101,21	1.714.695,08	23.989.296,77
TOLEDO	764.048,66	23.198.490,40	4.755.214,68	1.839.097,04	1.019.477,34	0,00	270.455,45	60.101,21	3.876.528,07	35.783.412,85
	14.209.436,63	4.468.525,00	5.192.930,74	2.128.370,18		1.274.056,34	5.349.007,73	764.494,96	2.396.591,28	35.783.412,86
CASTILLA-LA MANCHA	3.303.023,13	25.004.825,96	14.505.512,81	72.917.916,49	7.131.951,98	2.673,78	15.722.182,63	5.569.765,58	22.740.573,11	166.898.425,47
	52.171.553,34	18.785.864,86	18.854.143,02	13.033.570,07		35.734.403,40	11.355.807,19	6.429.130,21	10.533.953,42	166.898.425,51

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1988

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	15.626.314,71	0,00	7.275.399,05	154.127.515,91	6.371.152,08	3.005,06	901,52	766.782,50	47.939.803,88	232.110.874,71
	73.826.780,11	52.688.498,04	19.960.154,24	26.527.636,51		25.060.540,08	22.879.263,80	1.364.898,49	9.803.103,45	232.110.874,72
GIRONA	1.983.339,94	240.404,84	3.070.570,84	19.010.012,86	427.319,61	0,00	0,00	510.860,29	8.414.169,46	33.656.677,84
	6.584.087,60	4.219.519,67	3.750.315,53	8.399.955,53		1.621.831,16	2.275.558,04	0,00	6.805.410,31	33.656.677,84
LLEIDA	929.007,22	0,00	3.321.290,68	26.705.560,45	2.108.641,42	0,00	12,02	1.257.486,63	3.606.673,64	37.928.672,06
	12.137.916,77	8.658.622,86	2.874.822,41	2.176.246,80		4.519.813,62	5.962.052,10	180.904,64	1.418.292,87	37.928.672,07
TARRAGONA	1.562.631,47	0,00	1.646.691,06	34.327.965,17	3.320.670,51	90.151,82	3.387.655,26	1.881.464,52	2.284.447,01	48.501.676,82
	7.725.151,34	9.784.715,11	2.140.014,77	7.181.706,92		1.514.612,83	17.647.736,96	901.518,16	1.606.220,74	48.501.676,83
CATALUÑA	20.101.293,34	240.404,84	15.313.951,63	234.171.054,39	12.227.783,62	93.156,88	3.388.568,80	4.416.593,94	62.245.093,99	352.197.901,43
	100.273.935,82	75.351.355,68	28.725.306,95	44.285.545,76		32.716.797,69	48.764.610,90	2.447.321,29	19.633.027,37	352.197.901,46

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1988

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	961.619,37	0,00	6.118.964,34	33.581.643,05	2.979.277,17	727.374,90	15.240.434,72	402.678,11	3.013.210,25	63.025.201,91
	22.325.180,73	9.956.093,15	8.822.256,68	1.681.005,19		18.079.934,61	155.076,02	360.607,26	1.645.048,26	63.025.201,90
CÁCERES	820.614,72	41.159.877,21	4.557.173,65	1.858.468,37	1.388.097,56	12,02	3.299.042,59	358.203,21	7.799.969,40	61.241.458,73
	24.892.587,31	4.038.801,34	5.364.059,91	3.400.105,78		18.350.383,63	2.254,10	478.405,64	4.714.861,02	61.241.458,73
EXTREMADURA	1.782.234,09	41.159.877,21	10.676.137,99	35.440.111,42	4.367.374,73	727.386,92	18.539.477,31	760.881,32	10.813.179,65	124.266.660,64
	47.217.768,04	13.994.894,49	14.186.316,59	5.081.110,97		36.430.318,24	157.330,12	839.012,90	6.359.909,28	124.266.660,63

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1988

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	2.300.073,32	0,00	3.006.767,40	52.361.202,57	5.681.637,88	240.404,84	5.317.755,10	56.744,47	7.435.721,76	76.400.307,34
	10.387.863,36	20.841.129,83	6.759.995,85	6.286.274,37		4.425.202,78	24.296.659,81	0,00	3.403.181,33	76.400.307,33
LUGO	1.150.938,18	714.871,41	2.045.039,55	21.700.226,15	3.005.071,04	36.060,73	9.443.033,82	60.107,22	4.315.172,25	42.470.520,35
	7.314.700,42	5.488.737,77	5.591.416,18	4.129.610,90		16.087.110,45	712.074,15	48.086,98	3.098.783,51	42.470.520,36
OURENSE	867.192,29	0,00	4.184.485,95	27.465.399,28	1.315.873,82	0,00	7.946.582,04	863.471,43	8.851.712,28	51.494.717,09
	10.920.528,85	10.712.195,65	6.332.859,30	2.203.031,29		16.972.581,83	480.809,68	864.072,44	3.008.638,06	51.494.717,10
PONTEVEDRA	1.445.999,06	6,01	8.847.920,30	33.499.322,41	1.055.931,41	0,00	4.632.000,29	178.046,66	8.026.516,65	57.685.742,79
	21.270.113,34	10.302.664,70	4.889.967,60	2.500.634,69		7.674.323,56	7.886.354,62	36.060,73	3.125.623,55	57.685.742,79
GALICIA	5.764.202,85	714.877,42	18.084.213,20	135.026.150,41	11.058.514,15	276.465,57	27.339.371,25	1.158.369,78	28.629.122,94	228.051.287,57
	49.893.205,97	47.344.727,95	23.574.238,93	15.119.551,25		45.159.218,62	33.375.898,26	948.220,15	12.636.226,45	228.051.287,58

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1988

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	2.734.605,07	0,00	7.606.846,93	72.111.260,79	1.806.732,54	0,00	4.041.205,99	284.664,32	2.446.119,87	91.031.435,51
	24.315.316,97	10.667.660,62	4.707.512,84	38.112.330,50		5.071.232,54	5.391.400,56	228.493,58	2.537.487,90	91.031.435,51
CASTELLÓ/CASTELLÓN	1.220.054,57	6.010,12	2.885.459,11	17.268.273,77	865.457,43	0,00	3.538.164,27	955.609,25	3.612.082,75	30.351.111,27
	12.621.254,19	4.186.330,88	2.283.846,00	1.419.303,01		7.736.834,83	601.012,10	90.151,82	1.412.378,45	30.351.111,28
VALÈNCIA/VALENCIA	5.306.936,88	0,00	27.298.194,33	89.509.401,04	6.690.917,51	0,00	18.432.982,25	1.531.881,44	18.030.363,13	166.800.676,58
	61.840.410,55	20.566.132,13	11.848.101,25	9.122.863,40		48.178.874,33	3.236.450,18	811.366,34	11.196.478,39	166.800.676,57
COMUNITAT VALENCIANA	9.261.596,52	6.010,12	37.790.500,37	178.888.935,60	9.363.107,48	0,00	26.012.352,51	2.772.155,01	24.088.565,75	288.183.223,36
	98.776.981,71	35.420.123,63	18.839.460,09	48.654.496,91		60.986.941,70	9.228.862,84	1.130.011,74	15.146.344,74	288.183.223,36

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1988

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	186.578.197,68	145.841.597,25	10.670.988,29	20.692.245,74	6.021.835,82	1.684.396,52	2.857.812,56	10.906,49	33.232.243,10	407.590.223,45
	23.572.012,41	13.071.011,77	11.003.291,71	302.087.092,95		23.473.190,21	18.132.234,74	2.488.791,12	13.762.598,54	407.590.223,45
BIZKAIA	675.687.858,35	509.688.315,12	32.239.791,81	13.897.202,89	7.973.958,15	0,00	509.057,25	1.567.890,33	126.412.413,61	1.367.976.487,51
	53.336.299,59	22.829.084,18	24.674.146,03	767.245.303,64		52.593.802,24	354.273.367,84	3.725.824,29	89.298.659,70	1.367.976.487,51
GIPUZKOA	418.361.520,80	351.417.787,55	21.237.081,24	9.042.828,12	3.964.275,84	1.559.025,40	30.050,61	108.182,18	41.532.033,95	847.252.785,69
	29.927.445,82	19.519.586,98	14.458.470,06	697.218.473,91		47.235.584,72	31.462.130,23	2.962.160,28	4.468.933,68	847.252.785,68
PAÍS VASCO	1.280.627.576,83	1.006.947.699,92	64.147.861,34	43.632.276,75	17.960.069,81	3.243.421,92	3.396.920,42	1.686.979,00	201.176.690,66	2.622.819.496,65
	106.835.757,82	55.419.682,93	50.135.907,80	1.766.550.870,50		123.302.577,17	403.867.732,81	9.176.775,69	107.530.191,92	2.622.819.496,64

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1988

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	1.345.757.160,33	1.158.545.258,57	347.734.514,51	1.366.197.177,92	98.089.088,43	8.726.533,42	232.672.921,09	27.361.429,38	519.768.200,98	5.104.852.284,63
	889.490.453,62	435.754.817,70	260.891.212,72	2.058.227.269,94		623.808.033,24	571.012.492,30	35.554.845,16	230.113.159,97	5.104.852.284,65

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1989

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	901.518,16	0,00	7.601.668,21	25.081.533,48	751.289,17	0,00	11.214.825,77	796.341,04	8.009.470,77	54.356.646,60
	18.355.932,46	6.359.101,56	2.771.522,93	3.296.010,56		21.720.041,13	0,00	781.315,74	1.072.722,22	54.356.646,60
CÁDIZ	1.502.530,26	0,00	13.525.268,76	49.136.363,64	3.506.066,42	0,00	7.775.269,55	36.481.440,75	15.063.418,80	126.990.358,18
	31.389.252,70	13.031.105,59	12.020.242,09	6.060.924,60		6.971.740,41	16.828.555,29	36.481.440,75	4.207.096,75	126.990.358,18
CÓRDOBA	1.512.563,44	0,00	4.195.719,27	36.657.694,67	613.087,72	2.132.697,46	9.306.580,11	824.736,67	9.882.141,53	65.125.220,87
	22.460.595,29	5.190.721,89	5.891.406,58	5.667.235,87		15.061.615,76	6.568.611,54	30.050,61	4.254.983,33	65.125.220,87
GRANADA	1.472.479,66	38.212.349,60	4.007.508,01	3.030.788,25	663.532,18	1.051.771,18	11.908.459,85	337.531,09	2.854.867,60	63.539.287,42
	21.425.793,31	7.921.546,13	8.483.222,95	4.783.693,00		13.826.295,52	3.155.313,55	336.566,78	3.606.856,19	63.539.287,43
HUELVA	830.723,49	180.303,63	3.269.016,79	23.527.227,30	330.090,87	0,00	12.041.759,61	396.667,99	3.065.670,33	43.641.460,01
	13.323.058,29	6.242.775,25	4.884.155,60	688.618,77		16.336.792,48	0,00	396.667,99	1.769.391,66	43.641.460,04
JAÉN	901.518,16	0,00	3.789.378,49	34.322.599,26	272.595,05	4.207.084,73	10.560.549,04	117.197,36	8.791.070,16	62.961.992,25
	5.793.542,67	1.197.655,37	5.809.577,11	21.399.359,04		22.263.670,03	3.365.667,78	117.197,36	3.015.322,89	62.961.992,25
MÁLAGA	3.365.667,78	6,01	2.368.342,29	63.649.591,91	616.037,41	1.833.092,93	12.920.642,36	578.414,05	28.777.733,70	114.109.528,44
	24.040.484,18	4.747.995,62	7.995.450,34	25.686.782,54		43.409.920,31	871.473,56	321.541,48	7.035.880,42	114.109.528,45
SEVILLA	2.265.752,53	0,00	3.312.465,77	63.030.848,57	1.797.876,94	2.103.542,37	8.536.247,36	42.070,85	22.205.828,12	103.294.632,51
	36.407.555,43	7.477.774,34	13.147.666,64	13.142.910,79		17.685.724,78	9.958.770,57	42.070,85	5.432.159,12	103.294.632,52
ANDALUCÍA	12.752.753,48	38.392.659,24	42.069.367,59	298.436.647,08	8.550.575,76	11.328.188,67	84.264.333,65	39.574.399,80	98.650.201,01	634.019.126,28
	173.196.214,33	52.168.675,75	61.003.244,24	80.725.535,17		157.275.800,42	40.748.392,29	38.506.851,56	30.394.412,58	634.019.126,34

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1989

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	578.837,76	0,00	2.192.922,47	19.629.055,33	1.286.345,63	0,00	7.016.725,18	12.612.222,30	9.423.661,45	52.739.770,12
	7.801.011,29	4.478.629,97	2.824.756,89	1.235.680,89		21.762.648,30	1.021.720,58	12.413.297,99	1.202.024,21	52.739.770,12
TERUEL	408.688,23	19.422.307,17	2.965.511,97	39.787,00	905.725,24	0,00	4.215.328,68	114.192,30	5.859.907,67	33.931.448,26
	6.831.404,16	6.761.220,76	3.221.695,56	1.228.539,52		10.972.204,12	2.826.490,06	246.414,96	1.843.479,11	33.931.448,25
ZARAGOZA	1.735.422,45	46.434.195,18	7.075.099,97	3.972.690,01	557.739,23	6.022.141,29	6.706.483,39	328.790,41	7.734.625,11	80.567.187,04
	20.674.816,39	9.343.716,54	3.888.548,32	10.862.499,13		14.175.895,71	17.312.454,17	72.121,45	4.237.135,34	80.567.187,05
ARAGÓN	2.722.948,44	65.856.502,35	12.233.534,41	23.641.532,34	2.749.810,10	6.022.141,29	17.938.537,25	13.055.205,01	23.018.194,23	167.238.405,42
	35.307.231,84	20.583.567,27	9.935.000,77	13.326.719,54		46.910.748,13	21.160.664,81	12.731.834,40	7.282.638,66	167.238.405,42

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1989

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	1.411.180,54	0,00	5.587.315,98	26.093.052,80	838.808,19	1.039.774,98	961.619,97	153.014,28	3.365.667,78	39.450.434,52
	19.535.561,95	7.941.403,68	543.735,05	3.370.570,24		2.389.023,72	5.439.159,54	210.654,74	20.325,60	39.450.434,52
MENORCA	219.970,43	0,00	700.519,38	4.091.224,47	582.987,75	0,00	221.172,45	60.107,22	1.060.036,93	6.936.018,63
	2.513.909,39	1.472.479,66	30.693,69	1.267.113,82		1.483.309,89	78.137,58	60.113,23	30.261,37	6.936.018,63
IBIZA-FORMENTERA	185.367,56	0,00	131.416,53	4.148.706,78	241.005,85	0,00	584.183,77	0,01	0,00	5.290.680,50
	2.039.398,32	881.654,71	11.040,26	366.251,52		1.196.107,56	727.224,65	0,00	69.003,49	5.290.680,51
BALEARS, ILLES	1.816.518,53	0,00	6.419.251,89	34.332.984,05	1.662.801,79	1.039.774,98	1.766.976,19	213.121,51	4.425.704,71	51.677.133,65
	24.088.869,66	10.295.538,05	585.469,00	5.003.935,58		5.068.441,17	6.244.521,77	270.767,97	119.590,46	51.677.133,66

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1989

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.250.105,18	0,00	7.091.494,36	104.617.539,35	762.238,65	0,00	4.390.134,82	96.161,94	26.748.692,61	144.956.366,91
	26.076.637,53	13.868.475,97	8.867.374,82	54.484.247,22		29.437.957,16	1.700.864,26	4.528.164,89	5.992.645,05	144.956.366,90
LANZAROTE	93.376,37	0,00	10.829.878,79	12.394.330,69	559.882,21	0,00	2.388.109,42	12,02	8.815.487,03	35.081.076,53
	8.186.114,23	5.112.784,77	1.438.400,47	4.535.853,30		14.023.465,51	1.126.247,77	12,02	658.198,47	35.081.076,54
FUERTEVENTURA	0,00	0,00	473.199,94	7.881.437,80	698.075,08	0,00	0,00	257.282,66	0,00	9.309.995,48
	2.364.969,90	1.362.667,29	594.302,12	3.233.394,11		1.306.651,26	0,00	42.070,85	405.939,94	9.309.995,47
TENERIFE	1.081.821,79	0,00	42.670.741,99	99.049.508,95	1.841.962,18	0,00	7.051.481,47	2.043.042,08	12.011.827,92	165.750.386,38
	52.773.713,65	28.820.100,84	8.030.882,17	38.082.152,13		26.009.159,25	3.301.269,34	3.435.385,19	5.297.723,81	165.750.386,38
LA PALMA	0,00	0,00	467.606,62	17.982.153,70	238.261,04	0,01	3.303.011,51	0,02	2.779.079,98	24.770.112,88
	4.671.826,00	1.907.434,43	919.801,90	7.754.330,00		7.141.447,58	1.894.502,48	0,03	480.770,46	24.770.112,88
LA GOMERA	18.463,09	0,00	310.933,61	5.059.319,89	184.162,13	0,00	263.850,32	673.133,56	401.776,59	6.911.639,19
	892.908,32	613.501,14	476.054,93	1.948.030,48		1.743.428,77	234.394,72	673.133,56	330.187,28	6.911.639,20
EL HIERRO	7.212,15	0,00	55.293,11	5.180.470,20	30.050,61	0,00	313.860,83	9.015,18	220.871,95	5.816.774,03
	1.705.484,52	771.928,15	483.969,32	1.501.108,87		1.135.696,63	0,00	9.015,18	209.571,35	5.816.774,02
CANARIAS	2.450.978,58	0,00	61.899.148,42	252.164.760,58	4.314.631,90	0,01	17.710.448,37	3.078.647,46	50.977.736,08	392.596.351,40
	96.671.654,15	52.456.892,59	20.810.785,73	111.539.116,11		80.797.806,16	8.257.278,57	8.687.781,72	13.375.036,36	392.596.351,39

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1989

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	889.497,91	12,02	5.196.465,10	23.022.660,66	889.573,37	0,00	12.917.248,45	429.667,69	3.263.363,50	46.608.488,70
	14.350.858,19	5.933.018,85	4.114.228,77	1.250.745,74		15.508.125,68	1.273.616,77	950.634,46	3.227.260,22	46.608.488,68
LEÓN	1.135.912,88	0,00	14.885.639,71	41.741.559,31	3.218.926,63	60.101,21	16.614.188,54	1.105.535,14	12.200.717,58	90.962.581,00
	26.541.997,70	16.675.149,58	5.597.608,43	2.972.414,37		31.519.779,67	3.090.789,15	1.562.632,07	3.002.209,99	90.962.580,96
PALENCIA	540.910,89	0,00	3.425.842,06	17.550.695,37	546.019,50	0,00	6.812.696,71	1.092.320,95	4.649.811,74	34.618.297,22
	9.347.836,33	5.280.520,98	3.125.262,94	1.283.731,80		12.469.086,35	942.199,10	96.161,94	2.073.497,77	34.618.297,21
SALAMANCA	943.589,00	0,00	2.849.242,82	30.069.840,41	1.545.142,02	0,00	7.244.491,97	48.080,97	8.924.172,00	51.624.559,19
	14.779.231,22	5.963.787,83	4.739.356,32	1.240.970,86		18.637.432,79	3.527.941,05	48.080,97	2.687.758,15	51.624.559,19
SEGOVIA	362.713,69	0,00	1.504.089,36	12.229.737,68	591.796,46	0,00	6.717.827,36	15.306,38	4.340.834,79	25.762.305,72
	8.186.213,16	2.996.276,06	1.683.283,94	717.107,98		7.354.651,24	3.300.968,92	495.925,14	1.027.879,28	25.762.305,72
SORIA	207.349,18	0,00	3.602.046,45	9.983.660,24	145.438,25	240.404,84	4.207.664,90	18.486,41	2.681.414,60	21.086.464,87
	6.718.310,87	3.151.371,80	1.691.424,35	324.582,60		5.992.368,24	883.487,79	18.030,36	1.361.003,14	20.140.579,15
VALLADOLID	1.339.033,63	125.815,83	3.501.128,74	20.086.539,74	676.464,14	450.759,08	6.249.208,67	348.587,02	6.811.199,14	39.588.735,99
	13.092.084,93	5.146.114,11	3.201.219,35	1.534.154,00		11.886.354,70	1.166.149,80	816.438,88	2.746.220,22	39.588.735,99
ZAMORA	470.592,48	0,00	3.033.111,10	26.042.467,52	668.710,84	0,00	6.233.490,53	9.021,19	9.544.072,82	46.001.466,48
	11.539.432,40	7.992.559,47	4.460.374,09	2.855.721,32		16.957.135,82	222.374,48	15.025,30	1.958.843,59	46.001.466,47
ÁVILA	284.507,99	0,00	2.046.082,29	14.653.401,04	180.854,24	6,01	7.647.557,22	6.010,12	2.725.965,83	27.544.384,74
	9.280.217,09	2.520.478,81	2.458.995,80	2.026.450,18		10.311.158,72	0,00	6.010,12	941.074,01	27.544.384,73
CASTILLA Y LEÓN	6.174.107,65	125.827,85	40.043.647,63	195.380.561,97	8.462.925,45	751.271,14	74.644.374,35	3.073.015,87	55.141.552,00	383.797.283,91
	113.836.181,89	55.659.277,49	31.071.753,99	14.205.878,85		130.636.093,21	14.407.527,06	4.008.939,24	19.025.746,37	382.851.398,10

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1989

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	841.416,95	901,52	3.824.765,64	22.985.110,99	1.553.916,80	2.671,98	0,00	162.871,98	601,01	29.372.256,87
	12.522.567,63	3.953.604,02	5.196.403,00	2.766.012,21		351.067,15	853.437,19	263.844,31	3.465.321,37	29.372.256,88
CIUDAD REAL	1.017.814,00	396.667,99	2.594.518,75	31.057.631,75	990.738,40	66.111,33	6.711.716,41	475.100,07	2.835.410,67	46.145.709,37
	16.746.838,80	4.996.105,44	4.770.514,41	3.554.345,37		12.393.133,17	232.471,48	491.177,14	2.961.123,56	46.145.709,37
CUENCA	421.566,72	0,00	889.520,57	17.313.634,29	1.729.760,92	1,80	3.788.131,21	9.147.324,19	4.216.821,69	37.506.761,39
	5.909.954,97	3.902.254,16	1.959.370,22	3.288.579,07		11.915.188,17	471.794,50	9.156.425,42	903.194,87	37.506.761,38
GUADALAJARA	568.857,96	0,00	2.634.971,46	23.983.388,03	575.469,09	0,00	3.037.394,97	132.222,66	3.081.208,76	34.013.512,93
	8.192.105,00	3.053.839,63	3.271.880,73	9.260.755,11		2.943.746,48	5.054.812,30	132.222,66	2.104.151,00	34.013.512,91
TOLEDO	786.965,61	0,00	5.783.887,59	27.737.309,63	838.556,47	0,00	180.303,63	60.101,21	21.999.447,07	57.386.571,21
	15.783.894,16	5.312.394,07	5.745.881,84	2.815.952,06		3.147.183,07	13.499.555,25	730.530,36	10.351.180,39	57.386.571,20
CASTILLA-LA MANCHA	3.636.621,24	397.569,51	15.727.664,01	123.077.074,69	5.688.441,68	68.785,11	13.717.546,22	9.977.620,11	32.133.489,20	204.424.811,77
	59.155.360,56	21.218.197,32	20.944.050,20	21.685.643,82		30.750.318,04	20.112.070,72	10.774.199,89	19.784.971,19	204.424.811,74

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1989

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	14.894.882,98	0,00	8.538.402,53	167.263.446,25	6.404.808,76	3.005,06	9.015,18	792.623,05	44.300.602,21	242.206.786,02
	79.495.401,29	54.060.460,30	22.528.556,99	27.881.701,15		660.843,54	43.639.758,68	2.404.655,44	11.535.408,64	242.206.786,03
GIRONA	2.235.765,03	0,00	3.106.030,56	22.274.710,61	330.556,66	0,00	0,00	0,00	4.447.489,57	32.394.552,43
	7.405.671,15	4.249.016,26	4.040.989,03	9.006.382,75		1.827.539,58	3.440.554,97	6.010,12	2.418.388,57	32.394.552,43
LLEIDA	1.127.917,40	0,00	4.925.770,50	28.592.150,43	1.594.634,87	0,00	12,02	1.271.479,21	3.727.477,07	41.239.441,50
	14.054.096,07	8.386.166,17	2.874.822,41	2.589.280,05		4.787.093,76	6.278.004,76	180.303,63	2.089.674,67	41.239.441,52
TARRAGONA	1.803.036,31	0,00	1.656.983,66	36.132.847,72	3.621.176,57	90.151,82	159.438,61	3.710.251,85	15.425.576,67	62.599.463,21
	8.945.525,62	12.008.141,11	3.543.079,60	8.731.032,32		2.080.583,70	22.725.518,26	2.614.402,65	1.951.179,94	62.599.463,20
CATALUÑA	20.061.601,72	0,00	18.227.187,25	254.263.155,01	11.951.176,86	93.156,88	168.465,81	5.774.354,11	67.901.145,52	378.440.243,16
	109.900.694,13	78.703.783,84	32.987.448,03	48.208.396,27		9.356.060,58	76.083.836,67	5.205.371,84	17.994.651,82	378.440.243,18

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1989

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	601.012,10	0,00	6.681.343,62	41.290.252,79	851.994,76	0,00	3.942.639,40	643.082,95	11.594.124,51	65.604.450,13
	24.054.916,71	10.306.919,52	8.722.711,32	1.703.692,08		15.751.403,36	0,00	300.506,05	4.764.301,08	65.604.450,12
CÁCERES	820.609,91	44.041.068,61	2.258.979,39	2.621.868,11	1.409.132,98	12,02	8.257.324,65	147.848,98	8.380.872,56	67.937.717,21
	25.327.075,16	4.659.982,71	5.037.639,87	4.197.311,74		24.507.556,57	2.254,10	147.848,98	4.058.048,07	67.937.717,20
EXTREMADURA	1.421.622,01	44.041.068,61	8.940.323,01	43.912.120,90	2.261.127,74	12,02	12.199.964,05	790.931,93	19.974.997,07	133.542.167,34
	49.381.991,87	14.966.902,23	13.760.351,19	5.901.003,82		40.258.959,93	2.254,10	448.355,03	8.822.349,15	133.542.167,32

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1989

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	2.524.250,84	0,00	3.052.756,84	57.042.095,80	6.581.533,30	655.103,19	6.876.077,31	66.961,67	12.177.106,25	88.975.885,20
	11.827.366,90	15.207.999,07	6.848.440,06	13.990.263,95		8.777.228,85	28.702.065,50	0,00	3.622.520,88	88.975.885,21
LUGO	1.256.115,30	0,00	2.118.896,48	24.142.073,25	3.305.577,09	180.303,63	10.135.836,49	60.113,23	4.201.538,89	45.400.454,36
	8.027.820,95	5.339.343,13	5.441.009,98	4.350.386,64		16.843.509,97	1.926.243,79	60.113,23	3.412.026,67	45.400.454,36
OURENSE	961.213,26	0,00	6.569.021,26	29.654.688,50	495.762,76	0,00	8.474.400,35	877.410,60	7.463.674,83	54.496.171,56
	12.646.609,86	11.478.820,33	6.833.272,06	2.494.953,30		16.209.753,09	390.657,87	878.011,61	3.564.093,43	54.496.171,55
PONTEVEDRA	1.489.379,03	6,01	11.654.959,73	44.006.512,34	1.416.358,37	0,00	2.069.284,68	173.898,55	18.871.786,09	79.682.184,80
	23.937.548,78	15.493.035,23	6.945.270,85	5.654.436,07		11.965.790,39	12.245.621,63	48.086,98	3.392.394,86	79.682.184,79
GALICIA	6.230.958,43	6,01	23.395.634,31	154.845.369,89	11.799.231,52	835.406,82	27.555.598,83	1.178.384,05	42.714.106,06	268.554.695,92
	56.439.346,49	47.519.197,76	26.067.992,95	26.490.039,96		53.796.282,30	43.264.588,79	986.211,82	13.991.035,84	268.554.695,91

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1989

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	2.816.643,23	0,00	6.627.625,17	48.620.913,05	1.806.732,54	0,00	5.414.225,49	37.545.459,65	3.606.073,23	106.437.672,36
	25.567.539,74	10.767.406,69	4.441.489,84	6.275.309,43		7.357.003,97	11.382.975,15	37.464.089,53	3.181.857,99	106.437.672,34
CASTELLÓ/CASTELLÓN	1.412.378,45	120.202,42	2.995.444,33	24.274.878,90	961.619,37	0,00	2.936.545,14	955.609,25	1.803.036,31	35.459.714,17
	13.353.699,16	4.973.946,13	2.283.846,00	1.775.389,76		10.638.734,09	931.568,76	90.151,82	1.412.378,45	35.459.714,17
VALÈNCIA/VALENCIA	7.061.892,23	0,00	28.025.967,55	100.693.530,88	3.475.322,44	0,00	12.491.965,89	25.371.026,56	34.318.398,07	211.438.103,62
	76.001.577,28	24.474.303,63	14.926.083,91	13.468.621,93		50.363.848,65	1.021.720,58	24.851.850,52	6.330.097,15	211.438.103,65
COMUNITAT VALENCIANA	11.290.913,91	120.202,42	37.649.037,05	173.589.322,83	6.243.674,35	0,00	20.842.736,52	63.872.095,46	39.727.507,61	353.335.490,15
	114.922.816,18	40.215.656,45	21.651.419,75	21.519.321,12		68.359.586,71	13.336.264,49	62.406.091,87	10.924.333,59	353.335.490,16

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1989

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	256.958.518,14	171.720.577,45	12.696.037,44	21.684.313,58	14.404.457,11	7.311.672,86	9.018.937,89	0,00	18.121.432,28	511.915.946,75
	24.814.667,90	12.468.750,11	10.103.336,42	397.576.918,18		30.423.442,05	18.832.500,87	2.368.588,70	15.327.742,53	511.915.946,76
BIZKAIA	945.885.471,13	614.839.589,87	37.503.972,69	20.120.142,84	20.044.863,07	0,00	25.493.154,47	1.814.004,78	130.828.785,99	1.796.529.984,84
	65.472.341,00	28.076.695,58	24.283.500,71	1.391.699.596,87		135.478.802,30	55.261.229,91	9.543.320,95	86.714.497,53	1.796.529.984,85
GIPUZKOA	539.726.900,10	425.170.987,94	23.779.644,92	25.149.952,52	3.573.617,97	31.252,63	20.838.189,51	122.606,47	58.585.680,29	1.096.978.832,35
	35.984.475,86	17.212.770,31	16.780.858,97	894.599.780,03		79.436.118,42	36.509.592,15	2.136.604,04	14.318.632,58	1.096.978.832,36
PAÍS VASCO	1.742.570.889,37	1.211.731.155,26	73.979.655,05	66.954.408,94	38.022.938,15	7.342.925,49	55.350.281,87	1.936.611,25	207.535.898,56	3.405.424.763,94
	126.271.484,76	57.758.216,00	51.167.696,10	2.683.876.295,08		245.338.362,77	110.603.322,93	14.048.513,69	116.360.872,64	3.405.424.763,97

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1989

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	1.811.129.913,36	1.360.664.991,25	340.584.450,62	1.620.597.938,28	101.707.335,30	27.481.662,41	326.159.263,11	142.524.386,56	642.200.532,05	6.373.050.472,94
	959.171.845,86	451.545.904,75	289.985.211,95	3.032.481.885,32		868.548.459,42	354.220.722,20	158.074.919,03	258.075.638,66	6.372.104.587,19

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1990

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	901.518,16	0,00	10.742.832,36	28.390.014,78	901.518,16	0,00	34.605.627,70	820.381,52	6.938.384,99	83.300.277,67
	21.959.022,99	7.495.898,57	3.429.116,63	3.657.375,02		41.733.398,91	2.695.539,29	805.356,22	1.524.570,04	83.300.277,67
CÁDIZ	2.103.542,37	0,00	9.390.255,19	58.094.467,08	2.862.626,66	1.803.036,31	14.559.404,04	22.628.117,75	7.783.407,26	119.224.856,66
	34.652.020,00	11.659.905,28	12.013.943,48	7.234.034,11		6.844.914,84	18.482.306,20	22.628.117,75	5.709.614,99	119.224.856,65
CÓRDOBA	1.662.905,17	0,00	4.968.520,98	39.627.026,45	608.462,27	2.062.493,24	5.448.204,78	3.601.241,46	10.305.260,06	68.284.114,41
	23.963.134,70	4.925.950,50	7.078.715,26	6.422.352,49		13.392.253,55	7.924.612,05	30.050,61	4.547.045,26	68.284.114,42
GRANADA	1.472.479,66	0,00	3.335.496,98	48.116.592,72	765.704,24	751.265,13	13.727.283,18	964,31	5.920.029,33	74.089.815,55
	22.408.248,58	7.413.772,99	9.210.332,10	5.120.656,19		18.203.574,82	4.086.882,31	0,00	5.042.699,52	71.486.166,51
HUELVA	1.067.677,77	6,01	3.610.136,52	28.892.905,65	331.142,64	0,00	14.305.857,24	396.667,99	4.809.415,57	53.413.809,39
	16.577.819,62	7.230.337,89	5.272.311,58	639.301,87		20.933.307,38	0,00	396.667,99	2.364.063,06	53.413.809,39
JAÉN	937.578,88	0,00	3.496.375,76	40.568.918,06	302.783,89	841.416,95	15.542.605,88	114.192,30	9.283.839,99	71.087.711,71
	6.467.836,92	1.609.123,66	6.445.156,53	23.224.749,67		26.546.192,14	3.732.285,17	114.192,30	2.948.175,32	71.087.711,71
MÁLAGA	3.786.376,26	6,01	3.283.317,11	65.709.783,28	736.600,44	6,01	6.661.816,50	387.652,81	18.643.732,04	99.209.290,46
	27.713.359,30	4.928.299,26	11.317.935,40	26.309.821,74		25.060.630,10	751.271,14	389.155,34	2.738.818,17	99.209.290,45
SEVILLA	2.356.382,62	0,00	2.935.631,18	70.167.143,56	1.737.474,49	6.248.218,00	11.058.144,48	42.070,85	17.013.853,35	111.558.918,53
	38.988.613,81	7.871.246,83	15.337.001,69	16.082.161,39		16.547.852,60	11.696.597,07	667.123,44	4.368.321,72	111.558.918,55
ANDALUCÍA	14.288.460,89	12,02	41.762.566,08	379.566.851,58	8.246.312,79	11.706.435,64	115.908.943,80	27.991.288,99	80.697.922,59	680.168.794,38
	192.730.055,92	53.134.534,98	70.104.512,67	88.690.452,48		169.262.124,34	49.369.493,23	25.030.663,65	29.243.308,08	677.565.145,35

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1990

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	631.062,71	0,00	3.152.231,38	21.925.762,98	1.262.125,42	3.005,06	8.684.717,07	12.857.529,05	15.581.507,25	64.097.940,92
	10.093.921,19	4.210.867,33	3.323.604,13	2.632.252,71		26.304.514,80	3.044.856,83	13.047.716,45	1.440.207,48	64.097.940,92
TERUEL	438.738,84	0,00	3.198.922,07	20.174.894,52	484.638,13	0,00	7.175.980,04	6.010,12	9.015.420,92	40.494.604,64
	7.931.324,54	6.040.210,70	3.261.263,62	1.327.215,03		16.205.615,38	3.433.718,88	156.263,15	2.138.993,33	40.494.604,63
ZARAGOZA	2.043.441,15	32.472.684,00	2.777.577,44	8.480.280,79	1.125.112,69	9.616.193,67	13.071.064,01	114.277,80	20.970.173,99	90.670.805,54
	22.182.154,75	8.448.368,74	5.150.673,73	6.561.976,14		12.091.161,52	35.419.094,20	96.161,94	721.214,53	90.670.805,55
ARAGÓN	3.113.242,70	32.472.684,00	9.128.730,89	50.580.938,29	2.871.876,24	9.619.198,73	28.931.761,12	12.977.816,97	45.567.102,16	195.263.351,10
	40.207.400,48	18.699.446,77	11.735.541,48	10.521.443,88		54.601.291,70	41.897.669,91	13.300.141,54	4.300.415,34	195.263.351,10

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1990

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	1.552.298,59	0,00	6.427.432,85	27.973.725,44	825.045,01	0,00	6.482.298,68	152.713,77	4.898.248,65	48.311.762,99
	22.683.730,46	7.647.076,68	1.076.840,86	4.018.187,52		7.974.955,83	4.654.604,35	150.253,03	106.114,28	48.311.763,01
MENORCA	210.354,24	0,00	638.095,08	4.695.454,31	390.663,88	0,00	213.485,51	180.303,63	1.417.776,65	7.746.133,30
	2.736.839,67	1.522.045,12	44.850,64	1.560.750,30		1.673.447,57	12,02	186.319,76	21.868,20	7.746.133,28
IBIZA-FORMENTERA	194.635,94	0,00	146.970,06	4.607.478,18	360.609,67	0,00	1.995.113,77	0,02	0,00	7.304.807,64
	2.129.186,70	1.024.076,30	0,00	549.436,20		2.333.972,86	1.268.135,54	0,02	0,00	7.304.807,62
BALEARS, ILLES	1.957.288,77	0,00	7.212.497,99	37.276.657,93	1.576.318,56	0,00	8.690.897,96	333.017,42	6.316.025,30	63.362.703,93
	27.549.756,83	10.193.198,10	1.121.691,50	6.128.374,02		11.982.376,26	5.922.751,91	336.572,81	127.982,48	63.362.703,91

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1990

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.370.307,60	0,00	5.785.385,41	103.922.016,17	1.179.791,81	0,00	6.394.062,60	126.212,54	34.309.693,11	153.087.469,24
	29.271.679,23	13.780.475,62	10.549.245,87	47.584.085,46		37.698.689,17	2.554.301,44	4.185.454,31	7.463.538,12	153.087.469,22
LANZAROTE	93.376,37	0,00	10.829.878,79	12.394.330,69	559.882,21	0,00	2.388.109,42	12,02	8.815.487,03	35.081.076,53
	8.186.114,23	5.112.784,77	1.438.400,47	4.535.853,30		14.023.465,51	1.126.247,77	12,02	658.198,47	35.081.076,54
FUERTEVENTURA	0,00	0,00	233.308,62	10.547.504,47	833.313,18	0,00	386.132,25	175.208,43	0,00	12.175.466,95
	3.120.739,59	1.248.834,14	692.761,38	3.936.642,21		2.388.660,33	214.336,79	240.404,84	333.087,65	12.175.466,93
TENERIFE	1.081.821,79	0,00	6.591.768,54	100.868.528,60	1.798.600,84	0,00	13.139.348,59	261.644,61	22.544.045,52	146.285.758,49
	18.561.387,38	12.732.525,57	7.656.166,99	60.966.355,34		35.366.829,02	3.083.192,10	1.313.415,79	6.605.886,31	146.285.758,50
LA PALMA	0,00	0,00	505.234,88	18.613.540,34	335.442,90	0,01	2.258.402,62	0,02	2.379.329,44	24.091.950,21
	5.608.492,08	1.977.183,69	909.858,61	6.659.500,55		6.310.225,40	1.927.262,92	0,03	551.798,94	23.944.322,22
LA GOMERA	18.607,33	0,00	316.349,93	6.082.700,00	217.014,24	0,00	864.862,43	66.111,33	396.367,48	7.962.012,74
	1.162.880,28	700.599,81	447.805,84	2.921.904,85		2.234.702,93	68.599,86	66.111,33	359.407,86	7.962.012,76
EL HIERRO	1.803,04	0,00	45.676,92	6.290.549,10	42.070,85	0,00	2.375.332,35	12.020,24	220.871,95	8.988.324,45
	1.883.127,70	917.236,67	456.446,67	1.925.502,67		3.273.723,64	275.227,48	12.020,24	245.039,37	8.988.324,44
CANARIAS	2.565.916,13	0,00	24.307.603,09	258.719.169,37	4.966.116,03	0,01	27.806.250,26	641.209,19	68.665.794,53	387.672.058,61
	67.794.420,49	36.469.640,27	22.150.685,83	128.529.844,38		101.296.296,00	9.249.168,36	5.817.418,56	16.216.956,72	387.524.430,61

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1990

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	1.205.091,96	0,60	6.535.873,06	24.660.699,80	959.063,30	0,00	12.328.093,71	479.774,38	5.067.685,08	51.236.281,89
	16.604.596,15	6.163.360,77	4.358.942,53	1.249.389,20		17.510.346,35	1.115.008,61	1.038.835,85	3.195.802,46	51.236.281,92
LEÓN	1.192.708,52	0,00	16.625.527,99	43.010.098,01	2.747.706,83	60.101,21	17.572.445,24	1.171.930,75	13.087.043,14	95.467.561,69
	30.549.337,61	17.121.828,05	6.774.263,24	2.724.432,90		31.699.328,53	2.205.719,23	1.497.626,60	2.895.025,52	95.467.561,68
PALENCIA	540.910,89	0,00	3.905.506,44	18.042.539,64	582.080,22	0,00	8.236.209,77	732.394,16	8.119.987,70	40.159.628,82
	11.046.301,02	5.625.378,66	3.125.262,94	1.024.319,95		15.601.987,57	1.566.718,96	96.161,94	2.073.497,77	40.159.628,81
SALAMANCA	1.015.710,46	0,00	2.536.799,49	32.917.890,01	1.334.877,93	2.441.611,67	10.717.856,07	48.080,97	17.611.327,85	68.624.154,45
	16.894.916,41	7.797.373,38	5.679.205,09	3.543.729,47		26.503.348,97	4.291.553,98	48.080,97	3.224.185,08	67.982.393,35
SEGOVIA	414.698,35	0,00	2.509.246,45	15.663.430,46	708.389,52	117.197,36	5.149.190,14	7.979,18	3.815.670,23	28.385.801,69
	10.991.487,04	4.048.671,70	2.086.499,20	852.753,75		5.547.360,89	3.009.205,41	802.441,31	1.047.382,39	28.385.801,69
SORIA	231.389,66	0,00	3.449.857,32	12.947.200,97	130.902,77	81.136,63	8.765.181,97	18.120,51	2.939.115,69	28.562.905,52
	7.572.752,52	3.891.579,66	2.316.613,28	453.049,84		12.901.438,46	860.461,01	31.853,64	501.372,81	28.529.121,22
VALLADOLID	1.616.347,16	0,00	3.154.411,04	22.490.216,63	659.777,96	3.606.072,63	5.888.304,71	1.932.584,47	4.269.956,33	43.617.670,93
	13.919.055,03	5.953.438,90	3.858.198,48	1.327.940,64		12.833.690,47	484.421,77	2.400.436,33	2.840.489,33	43.617.670,95
ZAMORA	470.592,48	0,00	2.996.568,22	26.727.026,31	707.299,87	0,00	12.481.615,18	15.025,30	3.401.325,83	46.799.453,19
	12.585.193,47	8.183.380,81	4.786.904,96	3.251.495,50		15.316.973,78	721.214,53	15.025,30	1.939.264,84	46.799.453,19
ÁVILA	372.627,50	0,00	2.445.941,80	15.409.950,36	246.535,56	6,01	6.802.673,97	6.010,12	5.670.181,08	30.953.926,40
	9.679.966,39	2.842.312,24	2.691.638,95	1.910.846,62		12.646.213,64	0,00	6.791,44	1.176.157,15	30.953.926,43
CASTILLA Y LEÓN	7.060.076,98	0,60	44.159.731,81	211.869.052,19	8.076.633,96	6.306.125,51	87.941.570,76	4.411.899,84	63.982.292,93	433.807.384,58
	129.843.605,64	61.627.324,17	35.677.528,67	16.337.957,87		150.560.688,66	14.254.303,50	5.937.253,38	18.893.177,35	433.131.839,24

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1990

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	841.416,95	901,52	4.139.451,24	25.753.096,76	1.424.613,19	2.671,98	4.673.470,38	162.452,33	5.693.143,86	42.691.218,21
	13.779.762,03	4.185.129,76	5.992.693,77	3.067.130,98		11.108.939,32	611.672,21	286.833,03	3.659.057,10	42.691.218,20
CIUDAD REAL	1.039.750,94	0,00	1.011.142,76	27.278.328,71	742.400,20	0,00	5.488.081,93	475.100,07	4.560.179,34	40.594.983,95
	11.011.942,11	3.245.375,21	5.048.242,95	3.831.981,06		13.113.212,65	824.252,33	488.172,08	3.031.805,56	40.594.983,95
CUENCA	451.076,39	0,00	469.579,54	19.537.336,11	1.731.071,84	1,80	4.617.234,38	9.147.330,20	5.228.811,32	41.182.441,58
	6.914.382,13	4.339.515,82	1.844.740,78	3.608.765,63		14.254.430,15	402.678,11	9.150.427,32	667.501,65	41.182.441,59
GUADALAJARA	601.012,10	0,00	2.913.852,13	17.657.735,63	636.171,31	0,00	3.240.038,18	8.141.730,67	3.442.417,03	36.632.957,05
	8.996.315,61	3.315.152,72	3.412.770,49	2.131.789,93		2.987.030,16	5.306.137,49	8.141.736,68	2.342.023,97	36.632.957,05
TOLEDO	991.669,97	0,00	3.701.260,92	31.066.315,68	616.938,93	162.273,27	493.659,32	2.336.915,37	16.347.529,24	55.716.562,70
	15.976.152,81	4.503.900,57	6.553.499,34	3.529.623,89		2.203.979,81	11.533.422,28	2.309.855,51	9.106.128,48	55.716.562,69
CASTILLA-LA MANCHA	3.924.926,35	901,52	12.235.286,59	121.292.812,89	5.151.195,47	164.947,05	18.512.484,19	20.263.528,64	35.272.080,79	216.818.163,49
	56.678.554,69	19.589.074,08	22.851.947,33	16.169.291,49		43.667.592,09	18.678.162,42	20.377.024,62	18.806.516,76	216.818.163,48

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1990

CATALUÑA										
PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	15.788.587,98	0,00	9.448.977,92	178.627.250,72	5.980.106,33	3.005,06	910.533,34	781.409,95	37.472.068,12	249.011.939,42
	88.398.293,31	52.065.106,88	23.754.117,79	34.985.235,88		14.957.933,40	24.209.083,07	761.452,54	9.880.716,56	249.011.939,43
GIRONA	2.280.840,94	0,00	3.002.076,41	26.285.980,85	345.581,96	0,00	0,00	0,00	6.010.121,04	37.924.601,20
	8.164.632,41	4.315.070,61	4.343.947,33	11.184.811,22		2.861.060,65	4.579.712,24	89.148,13	2.386.218,62	37.924.601,21
LLEIDA	1.203.380,19	0,00	5.346.603,18	30.254.660,46	2.770.528,55	0,00	131.091,23	1.529.998,73	3.728.078,08	44.964.340,42
	15.689.824,27	9.103.782,02	3.001.538,42	3.465.917,17		4.940.631,16	6.577.541,65	180.304,23	2.004.801,49	44.964.340,41
TARRAGONA	1.953.289,34	0,00	1.818.947,13	38.920.983,57	4.385.423,56	90.163,84	901.518,16	3.695.147,46	17.128.544,47	68.894.017,53
	10.530.484,82	13.604.563,85	5.317.195,00	9.941.359,48		5.368.240,12	19.266.344,52	2.945.259,82	1.920.569,92	68.894.017,53
CATALUÑA	21.226.098,45	0,00	19.616.604,64	274.088.875,60	13.481.640,40	93.168,90	1.943.142,73	6.006.556,14	64.338.811,71	400.794.898,57
	122.783.234,81	79.088.523,36	36.416.798,54	59.577.323,75		28.127.865,33	54.632.681,48	3.976.164,72	16.192.306,59	400.794.898,58

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1990

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	901.518,16	0,00	5.955.428,94	45.621.013,79	485.617,78	0,00	20.387.604,73	120.202,42	8.987.474,91	82.458.860,73
	26.614.859,42	7.649.862,37	9.030.078,10	1.350.330,71		31.064.861,23	0,00	78.131,57	6.670.737,32	82.458.860,72
CÁCERES	964.251,80	0,00	1.874.509,36	49.259.808,05	1.430.649,21	12,02	13.487.891,44	268.051,40	8.396.872,86	75.682.046,14
	25.397.524,96	4.776.223,85	5.923.495,14	3.760.620,27		30.109.945,63	1.337.065,38	150.854,04	4.226.316,87	75.682.046,14
EXTREMADURA	1.865.769,96	0,00	7.829.938,30	94.880.821,84	1.916.266,99	12,02	33.875.496,17	388.253,82	17.384.347,77	158.140.906,87
	52.012.384,38	12.426.086,22	14.953.573,24	5.110.950,98		61.174.806,86	1.337.065,38	228.985,61	10.897.054,19	158.140.906,86

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1990

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	2.621.614,80	0,00	2.897.354,83	62.388.494,22	5.980.521,20	1.099.852,15	3.941.701,83	405.703,60	9.410.782,76	88.746.025,39
	13.483.214,24	14.469.789,16	7.103.971,51	17.097.606,81		9.248.234,64	24.286.834,46	0,00	3.056.374,56	88.746.025,38
LUGO	1.322.226,63	0,00	3.194.344,78	25.316.769,44	3.305.577,09	180.327,67	6.858.897,38	102.184,08	5.862.016,64	46.142.343,71
	9.122.653,08	6.492.329,66	6.116.721,20	4.404.944,17		14.398.769,35	2.082.518,96	102.184,08	3.422.223,21	46.142.343,71
OURENSE	820.838,02	0,00	6.301.514,85	31.206.428,38	213.287,07	0,00	8.643.500,08	283.168,40	1.982.539,14	49.451.275,94
	14.887.248,16	11.607.644,57	6.655.290,98	1.847.811,71		10.647.074,65	300.506,05	93.849,59	3.411.850,24	49.451.275,95
PONTEVEDRA	1.803.757,53	6,01	15.433.521,10	52.190.140,41	1.354.846,66	0,00	6.482.204,03	306.128,42	21.932.959,85	99.503.564,01
	34.282.363,58	16.807.851,89	8.718.443,57	5.011.489,95		12.194.882,30	18.781.856,14	469.757,07	3.236.919,50	99.503.564,00
GALICIA	6.568.436,98	6,01	27.826.735,56	171.101.832,45	10.854.232,02	1.280.179,82	25.926.303,32	1.097.184,50	39.188.298,39	283.843.209,05
	71.775.479,06	49.377.615,28	28.594.427,26	28.361.852,64		46.488.960,94	45.451.715,61	665.790,74	13.127.367,51	283.843.209,04

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1990

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	2.956.979,55	0,00	7.085.947,38	53.802.239,00	3.244.960,51	0,00	674.640,90	57.472.015,97	4.280.709,31	129.517.492,62
	28.442.951,77	12.444.572,13	4.791.590,89	6.772.024,09		7.643.341,99	8.697.686,58	57.369.610,42	3.355.714,75	129.517.492,62
CASTELLÓ/CASTELLÓN	1.562.631,47	0,00	4.388.289,88	28.097.135,58	1.063.953,47	0,00	6.254.661,22	925.558,64	3.384.689,67	45.676.919,93
	14.574.543,53	5.064.729,00	2.283.846,00	1.398.555,17		16.872.628,89	3.919.985,88	150.253,03	1.412.378,45	45.676.919,95
VALÈNCIA/VALENCIA	7.344.367,92	0,00	31.455.101,43	107.361.803,28	2.251.570,19	0,00	14.843.224,39	25.350.415,30	52.324.557,91	240.931.040,42
	85.262.625,84	28.079.339,19	20.315.104,95	10.473.914,60		60.874.534,47	6.791.812,61	24.851.850,52	4.281.858,22	240.931.040,40
COMUNITAT VALENCIANA	11.863.978,94	0,00	42.929.338,69	189.261.177,86	6.560.484,17	0,00	21.772.526,51	83.747.989,91	59.989.956,89	416.125.452,97
	128.280.121,14	45.588.640,32	27.390.541,84	18.644.493,86		85.390.505,35	19.409.485,07	82.371.713,97	9.049.951,42	416.125.452,97

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1990

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	305.656.124,91	204.626.591,18	10.446.163,15	19.113.034,39	18.560.398,53	6.118.904,23	14.149.567,87	2.366.252,17	12.446.515,93	593.483.552,36
	26.330.761,97	14.056.571,56	8.346.097,60	466.194.218,38		42.447.613,44	20.817.820,03	2.471.429,28	12.819.040,11	593.483.552,37
BIZKAIA	975.352.493,60	694.526.582,77	40.638.671,52	82.127.090,02	106.821.554,48	0,00	29.846.261,10	901.518,16	173.437.114,55	2.103.651.286,20
	73.478.335,86	31.145.583,94	14.767.757,11	1.555.963.991,85		187.809.563,30	75.132.251,87	6.941.990,31	158.411.811,94	2.103.651.286,18
GIPUZKOA	603.113.248,71	477.129.085,38	24.783.082,71	28.905.034,08	5.117.828,42	18.066,42	26.565.372,09	258.465,26	58.322.034,31	1.224.212.217,38
	39.996.898,78	19.324.576,59	16.542.924,28	990.051.813,25		112.593.265,06	34.834.685,61	3.576.028,03	7.292.025,77	1.224.212.217,37
PAÍS VASCO	1.884.121.867,22	1.376.282.259,33	75.867.917,38	130.145.158,49	130.499.781,43	6.136.970,65	70.561.201,06	3.526.235,59	244.205.664,79	3.921.347.055,94
	139.805.996,61	64.526.732,09	39.656.778,99	3.012.210.023,48		342.850.441,80	130.784.757,51	12.989.447,62	178.522.877,82	3.921.347.055,92

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1990

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	1.958.556.063,37	1.408.755.863,48	312.876.951,02	1.918.783.348,49	194.200.858,06	35.307.038,33	441.870.577,88	161.384.981,01	725.608.297,85	7.157.343.979,49
	1.029.461.010,05	450.720.815,64	310.654.027,35	3.390.282.008,83		1.095.402.949,33	390.987.254,38	171.031.177,22	315.377.914,26	7.153.917.157,06

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1991

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	1.021.720,58	0,00	10.045.025,49	27.750.255,43	901.518,16	0,00	24.426.921,53	4.327.287,15	4.814.687,67	73.287.416,01
	16.673.434,45	8.368.268,86	4.293.005,85	5.576.758,98		31.777.677,53	458.207,95	4.585.121,34	1.554.941,04	73.287.416,00
CÁDIZ	2.013.390,55	0,00	11.191.489,83	53.802.513,43	3.837.438,25	0,00	14.639.391,73	26.504.669,86	6.999.842,76	118.988.736,41
	32.600.103,25	6.802.776,29	9.646.244,28	10.158.551,27		12.574.020,65	14.091.219,63	26.504.669,86	6.611.151,18	118.988.736,41
CÓRDOBA	1.779.308,52	0,00	2.610.551,56	40.631.014,52	608.105,77	360.607,26	11.605.243,23	3.838.566,95	12.965.093,22	74.398.491,03
	17.425.688,57	6.389.872,60	8.638.592,74	8.732.539,02		20.343.117,81	7.878.923,55	38.098,16	4.951.658,59	74.398.491,04
GRANADA	1.502.530,26	0,00	3.422.583,63	46.866.302,42	903.937,23	4.507.590,78	19.911.952,98	901,52	11.141.288,65	88.257.087,47
	20.753.468,60	7.830.028,87	9.402.098,48	13.109.404,58		26.103.516,81	4.583.228,16	0,00	5.659.477,88	87.441.223,38
HUELVA	1.147.939,13	6,01	4.325.552,19	25.721.257,69	530.778,73	0,00	14.333.115,56	396.667,99	7.670.811,25	54.126.128,55
	10.573.047,01	7.194.143,16	5.972.091,26	3.328.087,52		23.638.060,69	0,00	396.667,99	3.024.030,92	54.126.128,55
JAÉN	1.352.277,23	0,00	3.353.890,94	34.532.513,05	483.080,35	2.441.569,31	24.543.819,92	114.192,30	10.471.546,83	77.292.889,93
	7.015.463,40	1.946.107,24	7.335.914,16	13.924.886,27		38.972.120,91	4.390.543,68	138.232,78	3.569.621,49	77.292.889,93
MÁLAGA	3.786.376,26	6,01	3.283.317,11	65.709.783,28	736.600,44	6,01	6.661.816,50	387.652,81	18.643.732,04	99.209.290,46
	27.713.359,30	4.928.299,26	11.317.935,40	26.309.821,74		25.060.630,10	751.271,14	389.155,34	2.738.818,17	99.209.290,45
SEVILLA	3.042.563,68	0,00	621.152,62	68.507.724,72	1.672.865,69	15.043.092,57	16.444.107,23	166.761,81	19.708.286,77	125.206.555,09
	33.119.901,58	6.619.746,57	17.672.971,67	17.852.734,12		30.698.110,98	11.696.597,07	2.047.407,83	5.499.085,27	125.206.555,09
ANDALUCÍA	15.646.106,21	12,02	38.853.563,37	363.521.364,54	9.674.324,62	22.352.865,93	132.566.368,68	35.736.700,39	92.415.289,19	710.766.594,95
	165.874.466,16	50.079.242,85	74.278.853,84	98.992.783,50		209.167.255,48	43.849.991,18	34.099.353,30	33.608.784,54	709.950.730,85

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1991

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	733.234,77	0,00	3.076.554,05	21.183.062,28	961.619,37	3.005,06	12.139.827,91	684.337,05	32.974.396,69	71.756.037,18
	11.793.575,87	4.619.071,68	4.796.062,31	2.778.539,06		22.993.968,08	4.358.777,79	1.525.969,73	18.890.072,64	71.756.037,16
TERUEL	490.182,65	0,00	2.999.657,97	21.392.708,27	434.843,85	0,00	8.020.165,43	9.616,19	7.877.271,07	41.224.445,43
	8.836.180,31	4.875.359,30	5.143.692,52	1.277.510,22		14.328.687,30	3.557.991,66	450.759,08	2.754.265,05	41.224.445,44
ZARAGOZA	1.578.559,90	44.746.853,70	2.032.743,14	10.974.875,09	1.107.731,42	6.160.374,07	908.129,29	70.505,68	24.040.484,18	91.620.256,47
	23.400.596,44	10.099.784,53	9.021.191,69	5.779.027,63		12.852.797,02	28.002.709,52	246.414,96	2.217.734,67	91.620.256,46
ARAGÓN	2.801.977,32	44.746.853,70	8.108.955,16	53.550.645,64	2.504.194,64	6.163.379,13	21.068.122,63	764.458,92	64.892.151,94	204.600.739,08
	44.030.352,62	19.594.215,51	18.960.946,52	9.835.076,91		50.175.452,40	35.919.478,97	2.223.143,77	23.862.072,36	204.600.739,06

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1991

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	2.045.967,85	0,00	7.371.551,21	31.354.507,04	1.375.632,20	0,00	5.211.798,43	152.713,77	10.565.792,80	58.077.963,30
	25.454.929,00	9.128.332,06	1.672.270,06	4.087.352,39		3.967.457,30	13.320.531,78	150.253,03	296.837,67	58.077.963,29
MENORCA	282.475,70	0,00	536.129,26	6.467.477,34	120.208,43	0,00	846.301,34	189.318,81	2.644.867,01	11.086.777,89
	3.262.229,95	1.680.170,96	15.295,29	2.127.797,62		2.451.126,45	390.657,87	218.768,41	24.361,17	10.170.407,72
IBIZA-FORMENTERA	240.404,84	0,00	201.038,55	6.192.282,36	391.381,49	0,00	2.347.210,70	0,02	0,00	9.372.317,96
	2.632.385,97	1.179.068,55	0,00	632.865,75		3.485.568,62	1.442.429,05	0,02	0,00	9.372.317,96
BALEARS, ILLES	2.568.848,39	0,00	8.108.719,02	44.014.266,74	1.887.222,12	0,00	8.405.310,47	342.032,60	13.210.659,81	78.537.059,15
	31.349.544,92	11.987.571,57	1.687.565,35	6.848.015,76		9.904.152,37	15.153.618,70	369.021,46	321.198,84	77.620.688,97

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1991

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.507.338,36	0,00	6.052.835,79	115.194.464,12	1.841.872,75	0,00	4.928.598,75	126.212,54	38.665.637,97	168.316.960,28
	32.734.541,96	13.925.567,94	12.797.096,93	53.566.168,46		38.848.531,99	4.445.192,67	4.035.201,28	7.964.659,06	168.316.960,29
LANZAROTE	161.311,65	0,00	12.637.690,36	14.954.097,84	1.087.834,22	0,00	2.450.346,47	12,02	878.962,15	32.170.254,71
	12.938.367,57	5.837.206,53	2.870.209,78	5.129.948,22		3.358.331,49	384.601,75	12,02	1.651.577,36	32.170.254,72
FUERTEVENTURA	0,00	0,00	418.472,04	10.432.029,99	883.843,47	0,00	186.708,81	181.808,90	2.404.048,42	14.506.911,63
	3.518.699,18	1.498.723,22	813.560,44	4.001.748,69		2.768.580,73	1.416.375,18	96.191,99	393.032,21	14.506.911,64
TENERIFE	1.081.821,79	0,00	6.591.768,54	100.868.528,60	1.798.600,84	0,00	13.139.348,59	261.644,61	22.544.045,52	146.285.758,49
	18.561.387,38	12.732.525,57	7.656.166,99	60.966.355,34		35.366.829,02	3.083.192,10	1.313.415,79	6.605.886,31	146.285.758,50
LA PALMA	0,00	0,00	505.234,88	18.613.540,34	335.442,90	0,01	2.258.402,62	0,02	2.379.329,44	24.091.950,21
	5.608.492,08	1.977.183,69	909.858,61	6.659.500,55		6.310.225,40	1.927.262,92	0,03	551.798,94	23.944.322,22
LA GOMERA	27.045,54	0,00	29.467,02	5.416.560,96	363.065,59	1,80	1.163.133,45	382.695,30	516.054,76	7.898.024,42
	1.646.183,97	740.359,74	471.341,11	1.912.270,00		2.757.376,55	6.010,12	54.092,29	310.390,67	7.898.024,45
EL HIERRO	9.015,18	0,00	78.131,57	5.886.403,65	120.202,42	0,00	4.835.761,71	15.025,30	327.251,09	11.271.790,92
	1.965.406,55	869.330,60	468.748,48	1.565.908,45		5.676.137,25	53.480,47	15.025,30	286.682,20	10.900.719,30
CANARIAS	2.786.532,52	0,00	26.313.600,20	271.365.625,50	6.430.862,19	1,81	28.962.300,40	967.398,69	67.715.329,35	404.541.650,66
	76.973.078,69	37.580.897,29	25.986.982,34	133.801.899,71		95.086.012,43	11.316.115,21	5.513.938,70	17.764.026,75	404.022.951,12

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1991

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	1.274.145,66	0,00	7.652.916,68	24.485.658,78	880.418,83	0,00	14.616.356,02	510.467,17	6.594.364,98	56.014.328,12
	18.802.640,60	7.314.738,76	4.185.834,20	1.021.814,34		15.061.650,26	5.902.210,00	738.456,93	2.986.983,05	56.014.328,14
LEÓN	1.426.862,84	0,00	6.258.892,00	44.800.533,84	2.490.864,59	60.101,21	23.563.703,72	1.447.855,29	15.213.408,09	95.262.221,58
	18.735.660,39	12.577.965,56	7.994.629,99	10.575.134,41		38.291.767,17	2.089.811,53	1.460.460,01	3.536.792,52	95.262.221,58
PALENCIA	581.178,70	0,00	4.064.392,44	20.575.891,67	589.592,87	1.253.711,26	11.006.361,92	763.285,37	6.623.542,79	45.457.957,02
	12.234.274,39	5.917.952,10	3.744.305,41	1.164.492,92		16.085.539,80	3.098.570,19	96.161,94	2.506.226,49	44.847.523,24
SALAMANCA	1.141.923,00	0,00	2.664.947,77	35.104.884,07	1.605.183,13	60.101,21	12.580.376,05	90.151,82	28.833.336,61	82.080.903,66
	19.301.605,85	6.442.141,12	5.977.905,53	2.558.308,99		34.081.544,88	7.722.276,48	90.151,82	5.906.968,99	82.080.903,66
SEGOVIA	492.829,93	0,00	2.835.039,52	16.444.905,35	851.146,09	0,00	4.269.904,08	14.895,81	2.954.200,39	27.862.921,17
	12.082.846,93	4.086.228,33	2.537.350,85	489.818,28		6.028.788,70	1.168.792,77	295.452,74	1.173.642,55	27.862.921,15
SORIA	256.031,16	0,00	3.855.020,72	16.083.985,46	372.196,97	12,02	9.829.288,64	30.140,76	4.481.883,84	34.908.559,57
	8.827.738,99	3.719.866,53	2.764.324,92	1.618.751,00		15.438.462,77	917.168,51	30.050,61	1.592.196,24	34.908.559,57
VALLADOLID	1.667.325,57	0,00	3.000.612,32	22.882.748,65	872.266,90	1.842.854,57	12.584.127,35	1.932.584,47	8.695.235,16	53.477.754,99
	14.745.943,59	4.572.393,87	4.438.345,97	1.289.086,82		22.363.027,30	898.513,10	1.932.584,47	3.237.859,86	53.477.754,98
ZAMORA	470.592,48	0,00	3.441.317,18	29.052.937,15	629.168,31	0,00	13.703.485,60	15.025,30	8.593.272,01	55.905.798,03
	14.594.149,26	8.177.671,20	5.081.513,19	2.575.649,86		22.391.536,70	463.377,24	15.025,30	2.606.875,28	55.905.798,03
ÁVILA	426.718,59	0,00	3.546.486,21	16.510.044,93	546.560,80	6,01	8.484.763,35	6.010,12	5.410.233,50	34.930.823,51
	11.386.700,36	2.624.800,16	3.508.779,31	2.072.070,71		13.917.570,85	0,00	6.010,12	1.414.892,00	34.930.823,51
CASTILLA Y LEÓN	7.737.607,93	0,00	37.319.624,84	225.941.589,90	8.837.398,49	3.216.786,28	110.638.366,73	4.810.416,11	87.399.477,37	485.901.267,65
	130.711.560,36	55.433.757,63	40.232.989,37	23.365.127,33		183.659.888,43	22.260.719,82	4.664.353,94	24.962.436,98	485.290.833,86

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1991

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	961.619,37	0,00	2.816.949,74	27.955.793,54	652.098,13	2.671,98	7.185.647,31	3.024.622,22	7.865.787,08	50.465.189,37
	14.797.021,61	3.872.672,09	6.938.684,75	3.037.729,67		12.404.835,52	310.565,15	286.833,03	8.816.847,57	50.465.189,39
CIUDAD REAL	901.518,16	0,00	1.129.992,91	29.445.617,73	820.531,78	2.404.048,42	12.803.877,72	481.688,42	1.641.852,33	49.629.127,47
	11.582.062,19	3.593.914,15	5.159.274,22	4.034.894,76		20.734.965,68	585.986,80	512.212,57	3.425.817,08	49.629.127,45
CUENCA	491.026,89	0,00	228.132,17	19.779.768,31	1.717.248,57	1,80	5.116.854,78	9.147.330,21	5.721.641,24	42.202.003,97
	6.983.784,51	3.644.775,34	2.646.840,77	5.154.510,90		12.174.113,21	1.588.408,14	9.132.390,95	877.180,15	42.202.003,97
GUADALAJARA	661.113,31	0,00	2.987.030,16	17.414.296,58	734.977,70	12.020,24	5.468.609,14	10.577.813,04	5.154.279,81	43.010.139,98
	10.309.776,66	2.974.814,95	3.792.851,72	1.781.399,88		2.128.183,86	8.735.710,94	10.577.813,04	2.709.588,93	43.010.139,98
TOLEDO	991.669,97	0,00	5.079.574,00	33.386.222,40	496.736,50	0,00	4.920.639,92	2.559.696,40	9.976.800,93	57.411.340,12
	21.543.849,84	4.079.424,57	4.567.228,71	3.785.775,25		733.234,77	9.444.256,13	2.253.180,23	11.004.390,63	57.411.340,13
CASTILLA-LA MANCHA	4.006.947,70	0,00	12.241.678,98	127.981.698,56	4.421.592,68	2.418.742,44	35.495.628,87	25.791.150,29	30.360.361,39	242.717.800,91
	65.216.494,81	18.165.601,10	23.104.880,17	17.794.310,46		48.175.333,04	20.664.927,16	22.762.429,82	26.833.824,36	242.717.800,92

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1991

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	22.839.759,26	0,00	8.693.815,72	185.672.175,76	4.566.453,93	21.035,42	2.455.848,42	834.175,86	40.496.491,06	265.579.755,43
	91.631.705,60	29.791.611,80	26.679.670,79	63.529.116,90		17.236.990,70	26.841.184,91	286.561,31	9.582.913,42	265.579.755,43
GIRONA	2.461.144,57	0,00	2.369.490,22	29.641.087,44	243.421,92	0,00	0,00	692.966,96	6.611.133,15	42.019.244,26
	8.968.411,21	4.285.507,74	4.830.667,59	12.000.438,74		3.149.511,55	5.372.649,35	477.804,62	2.934.253,46	42.019.244,26
LLEIDA	1.287.616,81	0,00	5.040.400,03	31.541.027,66	2.728.497,48	0,00	1.329.290,32	1.530.295,82	3.363.910,71	46.821.038,83
	15.788.466,73	8.886.744,47	3.339.547,52	4.086.211,62		4.010.419,43	8.233.411,46	204.945,73	2.271.291,86	46.821.038,82
TARRAGONA	2.073.491,76	0,00	2.117.257,79	40.403.128,87	3.035.550,37	310.832,64	2.786.440,62	3.729.436,03	11.757.365,46	66.213.503,54
	11.882.059,82	14.826.746,63	6.411.139,20	11.599.982,13		5.539.076,05	10.106.685,71	3.071.472,36	2.776.341,65	66.213.503,55
CATALUÑA	28.662.012,40	0,00	18.220.963,76	287.257.419,73	10.573.923,70	331.868,06	6.571.579,36	6.786.874,67	62.228.900,38	420.633.542,06
	128.270.643,36	57.790.610,64	41.261.025,10	91.215.749,39		29.935.997,73	50.553.931,43	4.040.784,02	17.564.800,39	420.633.542,06

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1991

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	1.322.226,63	0,00	1.280.155,78	41.650.138,83	462.779,32	0,00	15.782.577,86	1.610.712,44	6.406.789,03	68.515.379,89
	23.162.399,48	5.154.670,47	10.397.509,41	1.910.473,24		23.141.730,67	0,00	282.475,69	4.466.120,95	68.515.379,91
CÁCERES	1.084.454,22	0,00	1.712.659,39	51.603.095,94	1.526.811,15	12,02	10.693.086,94	328.152,61	9.207.838,60	76.156.110,87
	26.561.916,77	4.508.468,17	7.182.551,81	4.622.987,45		26.419.958,28	2.526.858,20	207.950,19	4.125.420,00	76.156.110,87
EXTREMADURA	2.406.680,85	0,00	2.992.815,17	93.253.234,77	1.989.590,47	12,02	26.475.664,80	1.938.865,05	15.614.627,63	144.671.490,76
	49.724.316,25	9.663.138,64	17.580.061,22	6.533.460,69		49.561.688,95	2.526.858,20	490.425,88	8.591.540,95	144.671.490,78

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1991

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	2.783.587,56	0,00	3.087.477,31	64.058.238,07	5.550.800,38	2.114.631,04	10.532.580,75	392.355,64	9.104.762,26	97.624.433,01
	14.915.352,21	15.861.478,97	8.473.964,89	19.261.528,60		13.311.514,89	22.360.019,63	0,00	3.440.573,82	97.624.433,01
LUGO	1.412.378,45	0,00	2.156.898,97	26.606.249,61	3.305.577,09	180.327,67	23.111.820,32	150.259,04	7.835.543,10	64.759.054,25
	10.693.310,15	6.364.313,46	6.067.067,17	3.022.344,88		31.941.052,79	2.032.827,56	150.253,03	4.487.885,20	64.759.054,24
OURENSE	820.838,02	0,00	7.641.836,96	31.047.972,88	333.489,49	173.118,54	24,04	250.525,05	1.803.042,32	42.070.847,30
	17.647.269,58	8.864.628,03	6.619.824,14	2.269.538,49		2.129.830,63	360.607,26	93.849,59	4.085.299,57	42.070.847,29
PONTEVEDRA	2.163.655,60	6,01	16.784.004,24	53.741.919,39	1.025.764,19	18,03	9.312.436,14	274.655,74	20.143.744,07	103.446.203,41
	34.674.157,94	16.237.242,20	12.381.575,20	4.772.747,52		7.314.581,76	22.918.064,02	324.552,55	4.823.282,22	103.446.203,41
GALICIA	7.180.459,63	6,01	29.670.217,48	175.454.379,95	10.215.631,15	2.468.095,28	42.956.861,25	1.067.795,47	38.887.091,75	307.900.537,97
	77.930.089,88	47.327.662,66	33.542.431,40	29.326.159,49		54.696.980,07	47.671.518,47	568.655,17	16.837.040,81	307.900.537,95

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1991

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	3.606.072,63	0,00	2.132.164,97	47.421.568,52	2.958.379,31	0,00	4,81	35.625.225,96	11.419.230,58	103.162.646,78
	20.079.522,83	10.009.997,87	4.088.417,72	9.770.721,48		14.112.575,58	6.005.169,05	35.522.820,43	3.573.421,83	103.162.646,79
CASTELLÓ/CASTELLÓN	1.682.833,89	0,00	4.432.464,27	30.387.034,41	1.232.074,81	0,00	7.376.118,74	956.210,26	3.817.268,28	49.884.004,66
	15.686.415,92	5.144.663,61	2.404.048,42	1.700.864,26		9.616.193,67	13.468.681,26	180.303,63	1.682.833,89	49.884.004,66
VALÈNCIA/VALENCIA	7.933.359,78	0,00	39.313.187,53	117.241.240,25	3.014.466,36	0,00	25.726.569,38	25.552.220,17	11.583.931,34	230.364.974,81
	84.519.791,92	27.280.962,87	20.932.094,84	14.385.781,48		46.055.944,55	4.763.020,93	24.851.850,52	7.575.527,71	230.364.974,82
COMUNITAT VALENCIANA	13.222.266,30	0,00	45.877.816,77	195.049.843,18	7.204.920,48	0,00	33.102.692,93	62.133.656,39	26.820.430,20	383.411.626,25
	120.285.730,67	42.435.624,35	27.424.560,98	25.857.367,22		69.784.713,80	24.236.871,24	60.554.974,58	12.831.783,43	383.411.626,27

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1991

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	346.583.847,20	223.355.931,39	14.253.052,02	30.874.081,01	22.330.302,86	2.488.791,12	19.800.944,79	13.721,11	14.686.932,79	674.387.604,29
	27.581.501,70	11.000.922,06	3.475.871,79	544.450.899,79		50.429.583,81	30.361.565,74	186.313,75	6.900.945,66	674.387.604,30
BIZKAIA	1.127.902.587,96	759.443.703,20	50.629.903,12	109.378.481,36	119.428.317,29	0,00	26.703.568,81	841.416,95	227.297.299,68	2.421.625.278,37
	84.440.794,62	53.021.275,83	18.857.095,13	1.823.095.611,28		185.781.478,01	81.485.918,29	10.634.879,14	164.308.226,08	2.421.625.278,38
GIPUZKOA	679.998.317,17	530.983.826,76	30.866.178,64	31.248.939,21	11.961.985,98	135.516,21	34.401.968,92	716.887,24	56.663.226,47	1.376.976.846,60
	44.810.741,29	23.269.866,46	16.736.834,83	1.111.617.170,92		127.122.354,04	42.429.976,08	4.244.341,47	6.745.561,53	1.376.976.846,62
PAÍS VASCO	2.154.484.752,33	1.513.783.461,35	95.749.133,78	171.501.501,58	153.720.606,13	2.624.307,33	80.906.482,52	1.572.025,30	298.647.458,94	4.472.989.729,26
	156.833.037,61	87.292.064,35	39.069.801,75	3.479.163.681,99		363.333.415,86	154.277.460,11	15.065.534,36	177.954.733,27	4.472.989.729,30

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1991

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	2.241.504.191,58	1.558.530.333,08	323.457.088,53	2.008.891.570,09	217.460.266,67	39.576.058,28	527.149.378,64	141.911.373,88	798.191.777,95	7.856.672.038,70
	1.047.199.315,33	437.350.386,59	343.130.098,04	3.922.733.632,45		1.163.480.890,56	428.431.490,49	150.352.615,00	361.132.242,68	7.853.810.671,14

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1992

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	3.305.566,57	0,00	6.122.360,52	31.888.998,59	901.518,16	0,00	28.693.694,88	420.708,47	5.416.398,53	76.749.245,72
	18.182.253,79	8.964.244,80	4.669.278,15	5.180.849,40		33.965.045,76	2.435.847,97	811.366,34	2.540.359,53	76.749.245,74
CÁDIZ	2.145.012,20	0,00	12.107.585,33	62.569.597,20	3.891.823,83	601.012,10	12.109.570,41	26.859.248,98	7.298.908,49	127.582.758,54
	38.507.857,55	6.816.745,40	15.415.960,48	12.129.489,89		6.636.262,83	13.806.690,12	26.859.254,99	7.410.497,28	127.582.758,54
CÓRDOBA	1.863.149,54	0,00	3.665.746,73	48.117.931,56	601.108,40	360.607,26	11.955.483,03	30.050,61	13.695.112,57	80.289.189,70
	17.813.272,89	6.114.783,18	11.122.185,92	10.907.739,40		21.471.695,33	7.674.179,32	30.050,61	5.155.283,06	80.289.189,71
GRANADA	3.275.515,97	0,00	3.528.860,13	55.287.526,78	1.354.693,30	1.664.803,53	18.040.664,48	331.458,18	8.763.874,36	92.247.396,73
	22.982.749,41	7.577.620,71	8.717.637,97	13.565.444,21		23.724.952,82	4.282.211,24	330.556,66	6.432.404,38	87.613.577,40
HUELVA	1.253.769,82	6,01	4.982.206,25	28.591.208,28	935.096,70	0,00	11.357.025,23	396.667,99	9.441.719,86	56.957.700,14
	12.952.769,33	7.395.383,50	6.661.385,54	3.979.803,38		21.850.516,27	150.253,03	396.667,99	3.570.921,10	56.957.700,14
JAÉN	3.005.060,52	0,00	1.903.543,57	40.774.162,29	921.603,98	6,01	19.996.287,10	114.192,30	20.300.515,42	87.015.371,19
	8.713.427,10	2.656.080,20	8.387.626,25	15.843.011,70		42.114.258,58	4.300.606,40	114.192,30	4.886.168,65	87.015.371,18
MÁLAGA	3.786.376,26	0,00	2.959.275,42	58.381.564,55	1.409.733,99	611.842,34	12.415.419,57	393.662,93	34.701.904,01	114.659.779,07
	32.633.677,11	5.399.979,57	14.368.396,38	7.280.973,16		40.439.976,92	7.528.968,78	393.662,93	6.614.144,22	114.659.779,07
SEVILLA	4.808.096,84	0,00	726.329,74	79.364.242,18	944.138,52	5.120.623,13	22.497.375,99	30.217.367,03	51.733.089,05	195.411.262,48
	39.490.702,74	6.550.026,28	21.884.907,42	18.179.052,40		28.868.666,83	12.169.179,65	30.092.676,07	38.176.051,09	195.411.262,48
ANDALUCÍA	23.442.547,72	6,01	35.995.907,69	404.975.231,43	10.959.716,88	8.358.894,37	137.065.520,69	58.763.356,49	151.351.522,29	830.912.703,57
	191.276.709,92	51.474.863,64	91.227.378,11	87.066.363,54		219.071.375,34	52.347.936,51	59.028.427,89	74.785.829,31	826.278.884,26

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1992

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	961.619,37	0,00	2.861.008,14	26.491.712,04	649.093,07	3.005,06	3.003.374,35	740.553,71	32.523.656,35	67.234.022,09
	11.719.736,04	4.607.381,03	6.050.240,89	4.014.159,85		7.588.135,08	4.388.109,58	518.072,43	28.348.187,20	67.234.022,10
TERUEL	493.503,07	0,00	3.513.697,07	24.840.551,49	557.106,04	0,00	1.719.671,36	6.010,12	1.607.191,19	32.737.730,34
	9.046.080,55	5.579.422,43	5.968.727,06	1.696.447,87		467.046,51	8.651.219,17	149.051,60	1.179.735,15	32.737.730,34
ZARAGOZA	1.682.833,89	0,00	4.823.672,79	58.310.074,16	1.421.393,63	7.224.165,49	2.357.217,55	16.285.747,48	0,00	92.105.104,99
	25.564.929,62	10.912.438,00	9.015.181,57	5.792.365,18		3.169.737,84	13.328.759,73	16.508.535,71	7.813.157,36	92.105.105,01
ARAGÓN	3.137.956,33	0,00	11.198.378,00	109.642.337,69	2.627.592,74	7.227.170,55	7.080.263,26	17.032.311,31	34.130.847,54	192.076.857,42
	46.330.746,21	21.099.241,46	21.034.149,52	11.502.972,90		11.224.919,43	26.368.088,48	17.175.659,74	37.341.079,71	192.076.857,45

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1992

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	2.854.807,50	0,00	7.549.189,31	34.461.234,83	1.503.990,50	133.785,29	9.253.398,72	182.764,38	7.824.095,78	63.763.266,31
	28.435.021,24	9.936.308,94	3.847.128,30	4.218.288,20		3.555.738,93	12.673.617,37	180.303,63	916.859,70	63.763.266,31
MENORCA	282.475,69	0,00	673.217,70	6.774.655,52	90.157,83	0,00	3.080.553,65	78.137,58	2.543.973,60	13.523.171,57
	3.665.572,63	2.143.925,57	58.448,43	2.625.118,70		4.815.989,67	108.783,19	78.131,57	27.201,81	13.523.171,57
IBIZA-FORMENTERA	300.506,05	0,00	232.741,94	7.327.108,91	554.133,16	0,00	2.822.052,34	0,01	0,00	11.236.542,41
	3.159.526,07	1.505.531,72	0,00	918.797,25		4.198.238,07	1.454.449,29	0,01	0,00	11.236.542,41
BALEARS, ILLES	3.437.789,24	0,00	8.455.148,95	48.562.999,26	2.148.281,49	133.785,29	15.156.004,71	260.901,97	10.368.069,38	88.522.980,29
	35.260.119,94	13.585.766,23	3.905.576,73	7.762.204,15		12.569.966,67	14.236.849,85	258.435,21	944.061,51	88.522.980,29

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1992

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	3.305.566,57	85.911.086,27	5.072.709,11	33.911.064,13	2.930.666,28	0,00	11.534.668,02	3.795.073,72	33.108.345,93	179.569.180,03
	37.967.357,34	15.444.282,24	15.003.100,84	50.302.281,31		40.172.107,02	9.341.091,90	3.794.790,43	7.544.168,96	179.569.180,04
LANZAROTE	146.758,59	0,00	14.041.382,36	13.321.220,54	961.621,67	0,00	2.156.215,04	12,02	6,01	30.627.216,23
	12.970.611,06	5.741.711,14	3.098.846,80	4.577.367,33		2.510.812,18	643.082,95	871.479,57	213.305,21	30.627.216,24
FUERTEVENTURA	33.055,67	8.662.769,39	1.005.410,63	3.235.508,05	1.084.114,84	3.005,06	4.357.234,24	307.624,15	2.436.326,70	21.125.048,73
	4.439.936,24	1.277.721,25	1.247.273,66	4.162.375,76		8.072.071,74	1.095.064,14	36.060,73	794.545,21	21.125.048,73
TENERIFE	1.652.783,29	76.294.552,32	8.162.231,20	26.780.192,19	1.271.140,60	0,00	20.162.305,02	360.631,30	26.961.697,19	161.645.533,11
	22.166.134,48	11.832.215,61	11.020.257,50	57.114.641,23		46.767.766,11	934.573,82	1.240.032,21	10.524.623,47	161.600.244,43
LA PALMA	0,00	8.639.385,25	691.806,24	4.456.043,05	134.705,46	0,01	3.378.065,17	0,04	2.812.355,82	20.112.361,04
	7.548.072,69	1.860.974,74	1.894.592,00	1.075.081,87		5.384.740,42	1.324.206,28	0,04	1.024.693,00	20.112.361,04
LA GOMERA	30.056,62	0,00	158.102,24	6.700.293,29	397.968,16	18,03	6.851.939,08	95.687,14	268.619,07	14.502.683,63
	1.772.739,29	869.364,01	546.320,00	1.845.378,22		8.999.524,36	55.074,09	95.687,14	318.596,52	14.502.683,63
EL HIERRO	12.020,24	0,00	55.894,13	4.975.258,00	42.070,85	0,00	1.351.199,59	18.030,36	191.843,06	6.646.316,23
	1.676.902,09	772.581,85	568.936,33	1.436.053,81		1.862.422,49	229.265,08	18.030,36	82.124,22	6.646.316,23
CANARIAS	5.180.240,98	179.507.793,23	29.187.535,91	93.379.579,25	6.822.287,86	3.023,10	49.791.626,16	4.577.058,73	65.779.193,78	434.228.339,00
	88.541.753,19	37.798.850,84	33.379.327,13	120.513.179,53		113.769.444,32	13.622.358,26	6.056.080,48	20.502.056,59	434.183.050,34

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1992

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	1.528.974,79	0,00	7.301.024,25	28.510.391,25	948.990,20	0,00	13.062.632,55	575.745,42	7.271.933,82	59.199.692,28
	20.312.958,31	8.450.297,97	3.992.663,81	1.342.467,45		14.016.999,25	6.934.750,40	1.001.060,21	3.148.494,89	59.199.692,29
LEÓN	2.223.744,79	0,00	6.859.705,74	54.465.546,17	2.519.564,74	72.121,45	21.124.700,56	1.308.581,97	13.394.950,24	101.968.915,66
	20.840.548,97	13.992.142,97	9.235.641,10	13.120.552,26		28.961.193,19	9.835.700,13	1.860.432,97	4.122.704,07	101.968.915,66
PALENCIA	637.072,83	0,00	4.420.612,34	23.697.907,28	589.592,87	1.352.277,23	10.256.414,02	763.285,37	5.852.946,12	47.570.108,06
	13.534.523,59	6.911.106,70	4.207.084,73	1.522.363,66		16.404.049,97	2.058.034,33	108.182,18	2.824.762,90	47.570.108,06
SALAMANCA	2.103.542,37	0,00	2.751.193,01	46.183.488,14	1.484.980,71	60.101,21	37.246.395,90	90.151,82	16.076.961,41	105.996.814,57
	18.617.636,23	6.416.961,52	8.351.442,74	4.409.890,26		56.853.513,40	6.652.422,38	90.151,82	4.604.796,21	105.996.814,56
SEGOVIA	751.265,13	0,00	3.178.559,67	14.844.845,67	922.019,79	0,00	6.228.119,07	15.491,48	3.990.101,98	29.930.402,79
	11.214.174,16	3.814.738,08	2.587.415,10	513.388,03		7.238.324,87	3.023.745,03	294.694,27	1.243.923,26	29.930.402,80
SORIA	264.445,33	0,00	2.501.941,87	13.816.297,65	577.602,81	18,03	8.659.501,25	282.487,71	2.735.188,42	28.837.483,07
	7.115.950,21	2.415.187,58	2.944.965,32	1.941.010,66		12.264.304,47	745.267,03	282.487,71	1.128.310,07	28.837.483,05
VALLADOLID	2.085.512,00	0,00	2.501.613,28	25.707.996,59	1.039.762,96	30.029,25	8.928.689,91	1.911.275,91	6.432.070,93	48.636.950,83
	15.415.231,55	5.323.921,78	4.729.487,94	1.672.972,61		14.896.222,47	835.412,84	1.911.275,91	3.807.166,64	48.591.691,74
ZAMORA	522.880,53	0,00	3.627.751,13	32.828.647,88	929.342,72	0,00	16.855.891,76	36.060,73	10.730.318,39	65.530.893,14
	15.539.029,98	8.631.588,92	4.758.301,11	3.428.011,77		29.660.595,43	360.607,26	156.263,15	2.996.495,50	65.530.893,12
ÁVILA	868.462,49	0,00	3.448.655,58	18.144.466,03	669.768,29	6,01	6.361.169,22	9.015,18	4.918.420,41	34.419.963,21
	12.866.732,50	3.045.694,95	3.407.793,28	2.168.451,67		11.279.529,53	0,00	9.015,18	1.642.746,10	34.419.963,21
CASTILLA Y LEÓN	10.985.900,26	0,00	36.591.056,87	258.199.586,66	9.681.625,09	1.514.553,18	128.723.514,24	4.992.095,59	71.402.891,72	522.091.223,61
	135.456.785,50	59.001.640,47	44.214.795,13	30.119.108,37		191.574.732,58	30.445.939,40	5.713.563,40	25.519.399,64	522.045.964,49

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1992

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	1.280.155,78	0,00	5.925.647,14	29.673.169,62	712.199,34	0,00	10.647.898,13	306.215,67	7.406.454,45	55.951.740,13
	16.360.031,36	4.588.495,43	6.519.036,42	2.798.936,19		15.446.861,56	286.821,87	315.230,85	9.636.326,45	55.951.740,13
CIUDAD REAL	901.518,16	0,00	2.270.623,73	31.269.894,37	491.387,50	2.764.655,68	7.916.269,13	613.092,45	3.606.078,64	49.833.519,66
	13.160.181,75	2.968.518,99	5.306.936,88	4.169.461,37		6.046.902,98	13.717.380,07	613.032,35	3.851.105,26	49.833.519,65
CUENCA	673.133,56	0,00	376.275,65	21.775.814,15	1.593.887,11	0,00	8.165.663,91	12.191.456,52	10.150.884,66	54.927.115,56
	8.132.921,00	3.693.232,89	3.801.722,14	5.668.461,54		19.430.247,44	838.333,62	12.176.517,26	1.185.679,67	54.927.115,56
GUADALAJARA	841.416,95	0,00	3.065.011,48	19.630.958,73	687.943,85	637.072,83	4.272.234,44	11.088.673,33	3.619.823,78	43.843.135,39
	11.631.737,65	3.184.657,36	4.568.171,13	1.993.557,15		2.396.535,77	6.101.042,15	11.088.673,33	2.878.760,85	43.843.135,39
TOLEDO	1.406.368,32	0,00	6.999.507,17	37.015.830,66	501.063,79	0,00	3.537.677,45	2.535.361,01	13.282.367,51	65.278.175,91
	23.466.716,33	4.689.796,02	7.467.822,89	3.958.361,88		1.951.189,19	8.409.511,62	1.828.758,41	13.506.019,57	65.278.175,91
CASTILLA-LA MANCHA	5.102.592,77	0,00	18.637.065,17	139.365.667,53	3.986.481,59	3.401.728,51	34.539.743,06	26.734.798,98	38.065.609,04	269.833.686,65
	72.751.588,09	19.124.700,69	27.663.689,46	18.588.778,13		45.271.736,94	29.353.089,33	26.022.212,20	31.057.891,80	269.833.686,64

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1992

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	39.546.596,47	0,00	8.772.430,28	200.701.176,39	3.716.523,52	21.035,42	910.533,34	783.812,30	30.651.617,32	285.103.725,04
	97.891.649,54	33.224.960,16	29.008.536,04	68.784.749,25		16.992.073,00	29.097.649,57	778.310,68	9.325.796,82	285.103.725,06
GIRONA	3.111.649,17	0,00	3.111.199,26	33.289.453,44	195.340,95	0,00	0,00	590.845,61	7.212.145,25	47.510.633,68
	10.307.431,42	3.504.688,92	5.914.877,65	15.689.330,39		2.656.477,65	5.769.495,69	607.022,23	3.061.309,76	47.510.633,71
LLEIDA	1.404.575,13	0,00	5.914.572,14	34.103.416,02	2.203.171,08	0,00	1.502.536,87	776.258,96	5.510.601,85	51.415.132,05
	17.913.402,79	7.820.008,89	4.322.731,28	6.540.034,29		6.518.577,28	5.404.833,34	271.057,06	2.624.487,13	51.415.132,06
TARRAGONA	2.398.038,30	0,00	2.533.830,49	42.695.880,82	1.967.551,86	787.699,69	1.587.194,84	3.911.909,48	5.336.987,49	61.219.092,97
	13.402.660,69	10.363.346,07	6.939.303,79	14.631.688,96		2.737.429,83	6.608.650,97	3.245.765,87	3.290.246,78	61.219.092,96
CATALUÑA	46.460.859,07	0,00	20.332.032,17	310.789.926,67	8.082.587,41	808.735,11	4.000.265,05	6.062.826,35	48.711.351,91	445.248.583,74
	139.515.144,44	54.913.004,04	46.185.448,76	105.645.802,89		28.904.557,76	46.880.629,57	4.902.155,84	18.301.840,49	445.248.583,79

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1992

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	2.812.736,65	0,00	1.893.188,13	43.074.537,52	282.475,69	961.619,37	17.134.855,10	1.208.034,33	6.010,12	67.373.456,91
	24.040.484,18	5.018.451,07	9.940.740,21	1.478.489,78		20.314.209,13	0,00	360.607,26	5.258.855,91	66.411.837,54
CÁCERES	1.084.826,85	0,00	1.840.190,88	61.737.363,96	1.527.291,96	12,02	17.829.623,95	201.940,07	8.401.365,83	92.622.615,52
	28.854.925,05	3.520.188,00	7.623.039,66	5.089.415,53		43.337.664,14	2.253,80	201.940,07	3.993.189,27	92.622.615,52
EXTREMADURA	3.897.563,50	0,00	3.733.379,01	104.811.901,48	1.809.767,65	961.631,39	34.964.479,05	1.409.974,40	8.407.375,95	159.996.072,43
	52.895.409,23	8.538.639,07	17.563.779,87	6.567.905,31		63.651.873,27	2.253,80	562.547,33	9.252.045,18	159.034.453,06

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1992

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	4.417.757,80	0,00	3.719.453,69	67.076.117,01	3.530.758,18	609.618,60	7.978.928,96	416.895,56	6.080.048,57	93.829.578,37
	16.939.849,16	14.152.172,20	8.521.554,57	19.340.478,32		11.827.777,67	18.446.228,70	288.485,81	4.313.031,94	93.829.578,37
LUGO	1.502.530,26	0,00	2.163.575,97	32.059.733,03	3.305.577,09	180.333,68	25.868.088,41	300.506,05	4.242.298,03	69.622.642,52
	12.497.569,31	7.381.829,86	6.547.876,85	4.134.070,03		25.448.359,90	8.584.140,47	300.506,05	4.728.290,04	69.622.642,51
OURENSE	890.329,69	0,00	8.559.602,94	35.504.538,92	354.885,52	601,01	18,03	216.672,77	1.803.054,34	47.329.703,22
	21.024.232,89	9.717.803,09	6.911.449,27	1.874.427,15		2.965.836,07	342.576,90	112.188,92	4.381.188,93	47.329.703,22
PONTEVEDRA	2.404.060,44	6,01	19.812.748,69	55.392.301,36	1.085.865,40	2.583,58	10.660.488,26	298.696,22	7.845.443,73	97.502.193,69
	36.134.831,27	16.111.778,99	12.632.852,58	2.948.572,44		9.836.004,83	12.560.678,18	150.259,04	7.127.216,38	97.502.193,71
GALICIA	9.214.678,19	6,01	34.255.381,29	190.032.690,32	8.277.086,19	793.136,87	44.507.523,66	1.232.770,60	19.970.844,67	308.284.117,80
	86.596.482,63	47.363.584,14	34.613.733,27	28.297.547,94		50.077.978,47	39.933.624,25	851.439,82	20.549.727,29	308.284.117,81

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1992

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	3.960.669,77	0,00	2.629.468,22	51.230.272,38	1.279.939,68	64.007,79	6.749.008,33	452.795,59	12.200.545,72	78.566.707,48
	21.695.248,39	9.901.941,23	3.896.509,57	10.232.130,49		20.731.387,26	7.773.192,46	432.728,72	3.903.569,37	78.566.707,49
CASTELLÓ/CASTELLÓN	2.404.048,42	0,00	4.577.007,68	32.706.597,91	1.232.074,81	0,00	4.864.562,55	1.076.412,68	2.422.288,51	49.282.992,56
	16.925.793,04	6.061.507,58	2.404.048,42	1.731.495,83		6.457.875,06	13.779.033,90	300.506,05	1.622.732,68	49.282.992,56
VALÈNCIA/VALENCIA	8.654.574,30	0,00	46.137.679,98	140.563.611,12	6.817.851,26	3.005.060,52	22.090.078,75	29.909.557,91	24,04	257.178.437,88
	94.066.458,39	40.106.299,89	23.017.759,01	16.543.399,08		48.743.338,44	5.469.210,15	29.209.188,27	22.784,65	257.178.437,88
COMUNITAT VALENCIANA	15.019.292,49	0,00	53.344.155,88	224.500.481,41	9.329.865,75	3.069.068,31	33.703.649,63	31.438.766,18	14.622.858,27	385.028.137,92
	132.687.499,82	56.069.748,70	29.318.317,00	28.507.025,40		75.932.600,76	27.021.436,51	29.942.423,04	5.549.086,70	385.028.137,93

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1992

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	345.514.646,66	266.756.818,48	14.772.331,19	45.258.276,10	25.842.029,98	252.533,27	13.206.299,04	288,27	17.638.998,47	729.242.221,46
	30.577.366,95	11.956.690,35	2.750.858,19	594.004.496,17		49.712.438,96	32.655.138,16	2.729.799,66	4.855.433,03	729.242.221,47
BIZKAIA	1.186.207.253,01	885.988.003,80	48.543.567,37	206.112.089,90	64.224.754,49	0,00	27.217.193,75	1.150.938,18	263.834.743,00	2.683.278.543,50
	90.945.151,64	56.383.776,28	12.109.655,80	2.019.298.642,91		182.765.328,81	85.279.632,90	14.732.459,46	221.763.895,69	2.683.278.543,49
GIPUZKOA	738.642.073,25	579.890.134,99	36.750.688,16	38.247.208,30	22.416.549,47	0,00	34.112.245,02	2.268.219,68	69.461.372,95	1.521.788.491,82
	51.864.339,55	28.957.364,20	24.720.829,88	1.197.859.194,88		143.920.762,56	57.916.531,44	10.106.619,55	6.442.849,76	1.521.788.491,82
PAÍS VASCO	2.270.363.972,92	1.732.634.957,27	100.066.586,72	289.617.574,30	112.483.333,94	252.533,27	74.535.737,81	3.419.446,13	350.935.114,42	4.934.309.256,78
	173.386.858,14	97.297.830,83	39.581.343,87	3.811.162.333,96		376.398.530,33	175.851.302,50	27.568.878,67	233.062.178,48	4.934.309.256,78

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1992

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	2.396.243.393,47	1.912.142.762,52	351.796.627,66	2.173.877.976,00	176.208.626,59	26.524.259,95	564.068.327,32	155.924.306,73	813.745.678,97	8.570.531.959,21
	1.154.699.097,11	466.267.870,11	388.687.538,85	4.255.733.222,12		1.188.447.715,87	456.063.508,46	178.081.823,62	476.865.196,70	8.564.845.972,84

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1993

ANDALUCÍA										
PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	2.884.858,10	0,00	8.548.591,79	34.545.922,67	901.542,20	0,00	26.619.765,73	420.708,47	3.669.273,71	77.590.662,67
	19.185.648,89	9.588.999,03	5.313.293,71	5.347.036,41		33.598.618,98	312.557,26	510.860,29	3.733.648,11	77.590.662,68
CÁDIZ	2.343.947,21	0,00	8.401.043,32	64.895.861,48	2.894.173,79	12,02	15.658.891,32	40.354.993,81	8.670.939,86	143.219.862,81
	37.516.144,12	5.280.980,02	15.716.466,53	11.568.296,04		12.561.960,09	12.467.996,11	40.354.957,75	7.753.062,16	143.219.862,82
CÓRDOBA	2.404.060,44	0,00	4.815.657,09	59.322.721,48	901.614,32	1.562.631,47	14.051.372,64	24.040,48	11.299.027,56	94.381.125,48
	20.645.327,31	10.868.401,91	12.200.361,00	8.123.266,38		25.748.560,58	10.327.337,11	1.526.570,75	4.941.300,46	94.381.125,50
GRANADA	3.185.364,15	0,00	3.666.603,29	56.105.062,77	1.053.586,24	0,00	15.784.332,82	6,01	3.906.578,68	83.701.533,96
	25.079.646,83	9.845.794,42	11.381.931,24	7.488.648,14		21.695.219,39	4.074.862,07	12.026,25	2.009.808,14	81.587.936,48
HUELVA	1.316.216,51	0,00	5.705.662,54	34.431.732,88	1.015.890,76	0,00	11.749.626,45	396.667,99	5.610.733,26	60.226.530,39
	13.370.052,19	8.098.416,15	7.371.659,75	4.952.001,69		21.718.594,11	0,00	396.667,99	4.319.138,51	60.226.530,39
JAÉN	2.704.554,47	0,00	1.864.641,02	48.974.473,88	1.204.247,95	6,01	19.448.036,79	125.611,53	17.377.138,19	91.698.709,84
	9.203.389,39	4.601.140,96	8.546.309,40	15.243.319,75		14.380.832,80	33.541.433,77	1.267.534,53	4.914.749,25	91.698.709,85
MÁLAGA	4.086.882,31	0,00	2.351.231,47	65.092.808,29	1.478.880,43	6,01	12.183.651,27	186.313,75	12.801.563,83	98.181.337,36
	31.850.858,85	5.315.471,25	17.565.179,76	6.812.333,97		27.285.685,09	3.756.325,65	393.662,93	5.201.819,86	98.181.337,36
SEVILLA	7.212.145,25	0,00	1.070.228,26	98.647.684,82	1.257.388,86	0,00	15.482.557,07	33.090.002,78	88.493.191,38	245.253.198,42
	44.849.451,55	7.954.397,51	22.962.214,60	23.571.518,37		24.635.504,29	14.245.345,91	33.109.756,83	73.925.009,37	245.253.198,43
ANDALUCÍA	26.138.028,44	0,00	36.423.658,78	462.016.268,27	10.707.324,55	1.562.655,51	130.978.234,09	74.598.344,82	151.828.446,47	894.252.960,93
	201.700.519,13	61.553.601,25	101.057.415,99	83.106.420,75		181.624.975,33	78.725.857,88	77.572.037,32	106.798.535,86	892.139.363,51

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1993

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.412.378,45	0,00	3.019.596,02	27.360.324,79	802.351,16	3.005,06	4.879.326,39	741.371,85	29.359.447,31	67.577.801,03
	10.578.868,41	4.826.123,59	7.729.009,65	3.828.296,85		9.143.497,65	1.881.167,89	231.389,66	29.359.447,31	67.577.801,01
TERUEL	540.910,89	0,00	3.394.432,07	25.483.093,53	592.930,91	0,00	11.826.927,37	126.212,54	6.068.380,07	48.032.887,38
	9.354.893,21	5.211.358,97	9.015.181,57	1.574.651,71		1.625.892,99	20.776.360,09	260.899,35	213.649,50	48.032.887,39
ZARAGOZA	6.713.305,21	0,00	3.969.176,21	54.649.425,34	1.111.148,58	7.212.746,26	3.051.342,03	16.163.722,91	240.404,84	93.111.271,38
	26.274.174,16	10.020.872,52	11.419.229,98	5.901.020,68		2.509.225,54	14.142.278,41	15.391.919,99	7.452.550,09	93.111.271,37
ARAGÓN	8.666.594,55	0,00	10.383.204,30	107.492.843,66	2.506.430,65	7.215.751,32	19.757.595,79	17.031.307,30	35.668.232,22	208.721.959,79
	46.207.935,78	20.058.355,08	28.163.421,20	11.303.969,24		13.278.616,18	36.799.806,39	15.884.209,00	37.025.646,90	208.721.959,77

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1993

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	3.606.072,63	0,00	8.538.809,77	36.115.862,81	1.705.985,56	133.785,29	9.156.816,68	363.068,01	7.302.297,07	66.922.697,82
	29.844.243,07	10.831.354,81	4.720.788,05	3.755.326,54		3.496.973,00	11.884.713,47	360.607,26	2.028.691,61	66.922.697,81
MENORCA	330.556,66	0,00	536.126,84	7.114.063,08	180.309,64	0,00	1.406.518,16	78.137,58	2.314.875,54	11.960.587,50
	3.819.153,26	1.674.390,71	346.756,52	2.055.688,74		2.586.485,64	84.153,71	78.131,57	120.870,84	10.765.630,99
IBIZA-FORMENTERA	330.556,66	0,00	501.003,69	8.139.645,16	604.017,16	0,00	2.311.192,05	0,01	0,00	11.886.414,73
	3.300.884,54	1.944.971,33	0,00	809.713,56		4.376.396,00	1.454.449,29	0,01	0,00	11.886.414,73
BALEARS, ILLES	4.267.185,95	0,00	9.575.940,30	51.369.571,05	2.490.312,36	133.785,29	12.874.526,89	441.205,60	9.617.172,61	90.769.700,05
	36.964.280,87	14.450.716,85	5.067.544,57	6.620.728,84		10.459.854,64	13.423.316,47	438.738,84	2.149.562,45	89.574.743,53

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1993

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	3.606.072,63	94.771.795,70	5.240.362,82	23.671.338,84	1.962.435,78	3.155.313,55	13.073.381,58	3.966.122,16	21.547.130,75	170.993.953,81
	37.756.511,35	14.193.107,33	16.122.211,09	49.997.101,68		30.906.684,68	7.820.816,93	3.935.788,26	10.261.732,49	170.993.953,81
LANZAROTE	146.758,59	0,00	15.209.175,32	14.742.747,42	931.571,07	0,00	246.432,99	12,02	5.718.220,96	36.994.918,37
	14.169.672,48	6.393.936,27	3.399.355,30	5.087.025,59		4.605.747,55	511.461,30	1.412.390,47	1.415.329,41	36.994.918,37
FUERTEVENTURA	36.060,73	9.046.797,84	604.022,24	3.827.155,42	1.128.381,88	3.005,06	4.494.317,92	436.278,67	1.787.878,84	21.363.898,60
	5.202.369,02	1.914.768,55	1.358.002,13	4.326.973,72		5.251.416,00	2.201.106,07	108.182,18	1.001.080,94	21.363.898,61
TENERIFE	1.751.950,28	83.053.862,70	7.125.485,32	27.688.663,71	1.450.314,33	0,00	11.410.366,88	2.163.655,60	18.619.281,06	153.263.579,88
	23.509.104,16	11.635.408,81	14.281.641,51	58.287.073,20		30.194.318,64	709.194,28	661.125,34	13.985.713,94	153.263.579,88
LA PALMA	0,00	8.841.288,05	871.482,17	6.160.426,72	156.341,89	0,01	2.824.563,05	0,04	5.233.881,03	24.087.982,96
	7.338.431,60	2.153.878,05	3.011.610,00	1.122.027,69		6.997.349,70	1.136.273,47	0,04	554.195,29	22.313.765,84
LA GOMERA	15.025,30	0,00	88.030,24	8.102.682,92	399.480,73	18,03	3.954.508,96	92.615,97	213.186,00	12.865.548,15
	1.821.186,88	823.446,68	510.259,28	2.532.141,94		6.198.841,48	409.993,21	92.615,97	477.062,70	12.865.548,14
EL HIERRO	14.424,29	0,00	78.732,59	5.550.525,42	60.101,21	0,00	1.053.852,95	18.030,36	438.905,62	7.214.572,44
	1.796.125,73	878.856,31	688.064,65	1.612.247,96		1.528.619,11	137.185,57	18.030,36	196.857,22	6.855.986,91
CANARIAS	5.570.291,82	195.713.744,29	29.217.290,70	89.743.540,45	6.088.626,89	3.158.336,65	37.057.424,33	6.676.714,82	53.558.484,26	426.784.454,21
	91.593.401,22	37.993.402,00	39.371.143,96	122.964.591,78		85.682.977,16	12.926.030,83	6.228.132,62	27.891.971,99	424.651.651,56

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1993

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	2.404.048,42	0,00	7.295.089,43	29.441.573,17	1.027.635,99	0,00	12.227.800,42	721.518,38	9.207.289,42	62.324.955,23
	21.013.847,05	8.101.735,57	4.668.607,33	1.415.747,39		15.442.449,71	7.364.741,37	977.016,65	3.340.810,14	62.324.955,21
LEÓN	2.446.119,26	0,00	7.137.360,84	55.803.691,97	2.466.377,51	71.520,44	14.433.885,18	1.315.939,72	10.271.128,18	93.946.023,10
	22.169.584,85	13.581.830,99	9.125.135,22	13.563.391,20		20.968.845,44	7.254.043,63	1.478.489,78	5.804.702,00	93.946.023,11
PALENCIA	637.072,83	0,00	4.526.960,03	25.987.763,39	617.089,18	0,00	10.710.501,33	390.657,87	7.783.255,53	50.653.300,16
	14.706.195,65	7.468.106,05	4.868.198,05	2.463.593,14		17.151.922,81	2.300.424,31	192.323,87	1.502.536,27	50.653.300,15
SALAMANCA	2.187.684,06	0,00	2.487.589,10	40.156.551,37	1.026.408,47	0,00	21.939.350,14	1.962.352,60	6.010,12	69.765.945,86
	18.938.356,20	6.403.219,12	7.495.591,20	6.658.312,60		23.478.074,21	0,00	1.962.352,60	4.830.039,92	69.765.945,85
SEGOVIA	841.416,95	0,00	3.436.433,62	16.033.879,89	996.550,19	9.015,18	5.749.135,14	10.647,06	3.268.023,13	30.345.101,16
	11.254.642,19	4.463.953,75	3.035.219,63	711.747,80		3.870.224,73	5.039.362,43	508.504,32	1.461.446,29	30.345.101,14
SORIA	24.040,48	0,00	3.392.902,09	14.797.336,10	1.287.638,51	18,03	11.513.697,07	456.775,21	4.525.135,53	35.997.543,02
	7.742.891,61	2.672.191,19	2.824.756,89	2.227.283,89		17.802.719,99	873.571,09	462.785,33	1.391.343,02	35.997.543,01
VALLADOLID	2.221.941,75	0,00	2.834.373,08	27.990.816,54	1.140.420,47	3.137.283,18	10.139.105,15	520.482,49	2.248.096,29	50.232.518,95
	17.085.620,52	5.960.974,18	6.145.739,18	1.825.907,05		17.088.747,08	1.241.090,00	520.488,50	363.952,45	50.232.518,96
ZAMORA	480.809,68	0,00	3.770.441,02	34.400.214,56	1.229.848,77	0,00	12.087.263,26	36.060,73	3.725.144,13	55.729.782,15
	15.256.659,06	8.861.956,86	5.397.922,40	3.354.954,76		18.268.611,53	691.169,93	30.050,61	3.868.457,01	55.729.782,16
ÁVILA	811.366,34	0,00	3.905.961,26	19.866.935,92	569.519,47	6,01	6.758.816,55	7.813,16	1.820.400,83	33.740.819,54
	14.494.377,64	2.901.472,10	5.099.717,98	2.292.560,67		8.723.279,98	0,00	7.813,16	221.598,02	33.740.819,55
CASTILLA Y LEÓN	12.054.499,77	0,00	38.787.110,47	264.478.762,91	10.361.488,56	3.217.842,84	105.559.554,24	5.422.247,22	42.854.483,16	482.735.989,17
	142.662.174,77	60.415.439,81	48.660.887,88	34.513.498,50		142.794.875,48	24.764.402,76	6.139.824,82	22.784.885,12	482.735.989,14

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1993

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	1.442.429,05	0,00	4.042.407,41	31.775.542,83	668.030,96	0,00	8.896.171,19	1.518.156,58	4.167.766,50	52.510.504,52
	20.077.064,48	5.274.106,26	7.551.043,74	3.110.045,63		13.327.335,40	120.202,42	183.308,69	2.867.397,88	52.510.504,50
CIUDAD REAL	1.202.024,21	0,00	3.286.093,78	37.295.355,38	389.215,44	2.404.048,42	8.873.006,14	1.161.756,40	66,11	54.611.565,88
	13.507.867,25	3.481.380,65	6.221.166,44	4.385.555,28		7.974.490,70	13.931.390,80	1.161.696,30	3.948.018,46	54.611.565,88
CUENCA	841.416,95	0,00	460.122,85	24.283.900,09	1.354.398,81	0,00	8.834.376,82	12.161.417,93	10.489.419,53	58.425.052,98
	8.080.202,70	3.479.689,79	5.321.515,80	6.201.938,74		20.781.413,28	725.421,61	12.170.519,15	1.664.351,89	58.425.052,96
GUADALAJARA	1.081.821,79	0,00	3.555.741,95	20.770.978,33	657.724,21	30.050,61	7.757.022,83	12.531.102,38	2.454.201,16	48.838.643,26
	12.445.959,28	3.410.127,05	5.189.710,07	2.264.012,60		3.335.617,18	7.398.487,34	12.531.102,38	2.263.627,35	48.838.643,25
TOLEDO	2.404.048,42	0,00	7.151.262,73	41.841.458,72	507.765,08	0,00	6.060.149,29	2.317.290,54	0,00	60.281.974,78
	24.638.822,61	5.343.039,68	8.534.061,86	3.699.229,50		5.397.509,41	8.854.410,83	1.403.892,15	2.411.008,73	60.281.974,77
CASTILLA-LA MANCHA	6.971.740,42	0,00	18.495.628,72	155.967.235,35	3.577.134,50	2.434.099,03	40.420.726,27	29.689.723,83	17.111.453,30	274.667.741,42
	78.749.916,32	20.988.343,43	32.817.497,91	19.660.781,75		50.816.365,97	31.029.913,00	27.450.518,67	13.154.404,31	274.667.741,36

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1993

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	43.024.722,32	0,00	4.643.873,03	214.166.891,07	2.199.846,68	21.035,42	901.518,16	403.495,64	31.793.472,75	297.154.855,07
	94.511.419,35	33.872.938,53	33.343.604,00	80.502.719,90		15.945.285,43	16.770.740,90	601,01	22.207.545,95	297.154.855,07
GIRONA	3.365.667,78	0,00	2.172.123,86	36.747.306,02	243.472,64	0,00	0,00	592.571,40	3.816.426,86	46.937.568,56
	10.121.422,48	3.451.775,15	7.276.419,06	15.279.304,19		2.445.098,93	5.286.076,06	604.017,16	2.473.455,53	46.937.568,56
LLEIDA	2.046.986,80	0,00	1.568.438,82	34.925.487,91	1.514.948,22	0,00	6,61	1.170.160,33	3.005.060,52	44.231.089,21
	10.946.213,62	2.862.973,07	4.349.403,84	13.699.801,61		3.086.212,01	5.646.993,17	722.230,74	2.917.261,15	44.231.089,21
TARRAGONA	3.606.072,63	0,00	2.115.499,01	45.190.100,13	1.542.798,07	210.716,05	735.583,84	1.772.141,46	0,00	55.172.911,19
	12.926.954,94	4.974.492,04	8.330.027,77	19.235.270,83		2.385.963,96	4.527.964,20	1.035.629,31	1.756.608,13	55.172.911,18
CATALUÑA	52.043.449,53	0,00	10.499.934,72	331.029.785,13	5.501.065,61	231.751,47	1.637.108,61	3.938.368,83	38.614.960,13	443.496.424,03
	128.506.010,39	45.162.178,79	53.299.454,67	128.717.096,53		23.862.560,33	32.231.774,33	2.362.478,22	29.354.870,76	443.496.424,02

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1993

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	2.524.250,84	0,00	1.666.005,55	44.420.804,64	221.172,45	0,00	14.183.885,66	1.376.317,72	66.111,33	64.458.548,19
	24.931.530,12	4.309.857,80	8.862.524,49	1.096.847,09		16.368.819,67	0,00	420.708,47	7.867.248,45	63.857.536,09
CÁCERES	1.803.036,31	0,00	1.924.609,04	56.917.031,81	1.527.291,96	12,02	7.225.077,87	201.940,07	3.860.310,30	73.459.309,38
	30.045.612,39	3.717.091,58	8.221.000,64	4.824.904,80		19.418.537,96	2.400.292,09	201.940,07	4.629.929,85	73.459.309,38
EXTREMADURA	4.327.287,15	0,00	3.590.614,59	101.337.836,45	1.748.464,41	12,02	21.408.963,53	1.578.257,79	3.926.421,63	137.917.857,57
	54.977.142,51	8.026.949,38	17.083.525,13	5.921.751,89		35.787.357,63	2.400.292,09	622.648,54	12.497.178,30	137.316.845,47

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1993

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	5.348.406,72	0,00	4.122.462,23	64.578.149,60	5.169.004,60	450.759,08	7.556.765,00	362.410,30	3.620.100,86	91.208.058,39
	18.779.928,95	17.409.360,47	8.125.347,49	8.987.816,86		12.975.841,05	19.449.486,42	294.495,93	5.185.781,22	91.208.058,39
LUGO	2.404.048,42	0,00	2.643.988,52	31.625.351,55	3.606.083,14	180.333,68	16.880.700,48	300.506,05	4.279.666,58	61.920.678,42
	12.767.148,27	7.261.766,19	6.611.444,63	5.210.258,26		22.273.217,93	2.170.193,51	300.506,05	5.326.143,58	61.920.678,42
OURENSE	2.501.552,87	0,00	1.067.007,63	36.947.514,71	652.178,61	601,01	18,03	1.852.210,64	1.964.672,51	44.985.756,01
	10.198.539,89	8.500.260,09	6.431.633,86	11.453.728,29		3.247.840,02	318.536,42	194.327,25	4.640.890,20	44.985.756,02
PONTEVEDRA	4.513.600,90	0,00	21.824.630,68	58.858.705,26	1.428.051,64	1.117,71	8.231.906,53	282.203,40	5.709.614,99	100.849.831,11
	40.377.177,17	13.417.058,18	14.390.366,29	3.588.865,13		10.382.454,05	15.348.154,29	601.018,11	2.744.737,88	100.849.831,10
GALICIA	14.767.608,91	0,00	29.658.089,06	192.009.721,12	10.855.317,99	632.811,48	32.669.390,04	2.797.330,39	15.574.054,94	298.964.323,93
	82.122.794,28	46.588.444,93	35.558.792,27	29.240.668,54		48.879.353,05	37.286.370,64	1.390.347,34	17.897.552,88	298.964.323,93

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1993

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	4.159.003,76	0,00	2.665.589,65	63.558.232,06	1.344.549,08	0,00	7.376.227,57	505.928,74	11.419.229,98	91.028.760,84
	23.176.417,14	10.497.984,58	4.747.408,67	10.798.993,09		24.180.272,08	12.195.738,22	694.168,98	4.737.778,09	91.028.760,85
CASTELLÓ/CASTELLÓN	2.704.554,47	0,00	4.854.675,27	34.720.469,27	1.375.923,31	0,00	3.799.692,43	1.076.412,68	2.103.542,37	50.635.269,80
	17.406.602,72	6.430.829,52	2.704.554,47	2.357.169,47		6.529.996,51	12.989.794,81	300.506,05	1.915.816,23	50.635.269,78
VALÈNCIA/VALENCIA	9.465.940,64	0,00	46.295.295,28	145.039.516,55	7.368.408,40	300.506,05	17.956.522,78	1.240.561,10	45.200.147,68	272.866.898,48
	100.577.268,60	44.208.326,28	32.906.893,69	19.566.087,29		49.833.471,13	13.905.756,17	1.028.932,72	10.840.162,60	272.866.898,48
COMUNITAT VALENCIANA	16.329.498,87	0,00	53.815.560,20	243.318.217,88	10.088.880,79	300.506,05	29.132.442,78	2.822.902,52	58.722.920,03	414.530.929,12
	141.160.288,46	61.137.140,38	40.358.856,83	32.722.249,85		80.543.739,72	39.091.289,20	2.023.607,75	17.493.756,92	414.530.929,11

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1993

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	365.473.657,64	308.735.710,94	13.581.481,48	21.362.178,83	31.420.845,50	181.806,16	23.508.112,63	864,88	20.679.271,86	784.943.929,92
	33.216.159,50	13.213.606,80	990.378,46	631.438.998,83		53.362.008,81	44.404.568,20	2.964.145,05	5.354.064,28	784.943.929,93
BIZKAIA	1.316.043.417,11	1.009.680.501,97	48.068.101,35	56.896.151,12	21.245.777,89	63.106,27	29.491.964,47	1.003.690,21	216.386.774,67	2.698.879.485,06
	96.401.860,73	56.236.043,75	42.922.185,79	2.094.998.359,36		161.496.075,39	89.487.624,63	15.896.770,16	141.440.565,25	2.698.879.485,06
GIPUZKOA	777.075.595,30	639.267.125,84	37.723.396,20	48.103.025,49	19.666.251,97	1.235.218,11	13.302.212,93	3.032.424,60	75.890.525,65	1.615.295.776,09
	54.421.039,03	32.052.089,72	30.490.690,32	1.297.968.831,51		143.341.969,88	44.674.479,82	5.888.920,94	6.457.754,86	1.615.295.776,08
PAÍS VASCO	2.458.592.670,05	1.957.683.338,75	99.372.979,03	126.361.355,44	72.332.875,36	1.480.130,54	66.302.290,03	4.036.979,69	312.956.572,18	5.099.119.191,07
	184.039.059,26	101.501.740,27	74.403.254,57	4.024.406.189,70		358.200.054,08	178.566.672,65	24.749.836,15	153.252.384,39	5.099.119.191,07

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1993

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	2.609.728.855,46	2.153.397.083,04	339.820.010,87	2.125.125.137,71	136.257.921,67	20.367.682,20	497.798.256,60	149.033.382,81	740.433.200,93	8.771.961.531,29
	1.188.683.522,99	477.876.312,17	475.841.794,98	4.499.177.947,37		1.031.930.729,57	487.245.726,24	164.862.379,27	440.300.749,88	8.765.919.162,47

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1994

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	2.704.554,47	0,00	9.371.541,61	34.584.097,62	1.202.048,25	0,00	25.460.013,91	1.442.429,05	6.462.100,99	81.226.785,90
	18.616.387,20	9.580.207,23	4.878.041,60	5.254.871,20		36.412.144,05	372.627,50	1.616.722,56	4.495.784,56	81.226.785,90
CÁDIZ	4.507.590,78	0,00	8.701.680,30	67.290.520,65	4.638.641,77	12,02	12.312.773,82	40.361.009,94	8.153.007,89	145.965.237,17
	41.679.472,14	5.965.995,11	17.365.360,25	10.208.195,88		7.277.110,90	13.980.860,23	40.360.967,87	8.790.798,55	145.628.760,93
CÓRDOBA	2.764.667,70	0,00	5.166.476,34	54.095.485,98	1.051.921,44	0,00	16.360.233,10	24.040,48	18.529.113,03	97.991.938,07
	19.401.803,08	12.146.955,80	12.454.065,24	7.374.525,78		28.853.990,12	10.743.118,49	1.376.317,72	5.641.161,84	97.991.938,07
GRANADA	3.832.402,50	0,00	2.936.069,84	56.070.132,25	1.005.993,98	1.292.176,02	17.035.425,82	6,01	8.657.908,85	90.830.115,27
	25.962.730,01	10.335.485,19	11.088.968,29	8.220.821,38		25.931.968,17	4.086.882,31	4.814,11	5.198.445,83	90.830.115,29
HUELVA	1.382.027,33	0,00	5.139.316,55	33.900.418,02	1.060.464,34	1.502.530,26	12.781.637,94	396.667,99	4.832.893,97	60.995.956,40
	14.766.884,53	8.285.573,37	7.356.634,46	5.053.784,83		21.981.957,62	691.163,92	396.667,99	2.463.289,68	60.995.956,40
JAÉN	2.764.655,68	0,00	2.187.419,28	51.032.148,91	1.444.683,52	1.129.902,76	17.743.601,91	727.684,99	20.442.818,33	97.472.915,38
	9.817.314,11	6.616.599,59	10.401.233,82	16.291.484,86		13.922.355,25	34.156.870,08	126.660,86	6.140.396,82	97.472.915,39
MÁLAGA	5.919.969,23	0,00	1.301.491,71	62.417.426,95	1.989.740,72	2.253.801,40	15.937.236,31	393.662,93	14.269.187,31	104.482.516,56
	32.145.168,46	5.049.553,45	16.210.540,55	6.351.189,40		28.795.649,87	4.401.139,52	394.864,95	11.134.410,35	104.482.516,55
SEVILLA	9.488.183,51	0,00	1.524.232,81	107.077.626,77	1.325.307,98	0,00	12.895.363,79	635.349,14	55.876.507,51	188.822.571,51
	46.146.115,62	8.229.236,39	27.273.694,45	23.831.779,09		24.113.766,28	14.239.737,97	655.103,19	44.333.138,52	188.822.571,51
ANDALUCÍA	33.364.051,20	0,00	36.328.228,44	466.467.857,15	13.718.802,00	6.178.422,46	130.526.286,60	43.980.850,53	137.223.537,88	867.788.036,26
	208.535.875,15	66.209.606,13	107.028.538,66	82.586.652,42		187.288.942,26	82.672.400,02	44.932.119,25	88.197.426,15	867.451.560,04

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1994

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.412.378,45	0,00	3.598.671,18	27.030.008,53	743.151,47	601,01	7.194.054,79	679.603,43	30.050.605,22	70.709.074,08
	11.339.337,44	5.882.826,68	6.100.272,86	4.208.136,50		12.387.147,96	2.694.036,76	210.354,24	27.886.961,64	70.709.074,08
TERUEL	661.113,31	0,00	3.895.183,78	24.626.016,06	633.046,05	0,00	6.004.709,95	290.326,41	3.314.592,76	39.424.988,32
	8.993.149,43	4.784.206,26	8.799.519,93	1.469.474,60		1.476.897,89	11.992.155,02	350.427,62	1.250.124,82	39.115.955,57
ZARAGOZA	7.212.145,25	0,00	3.492.238,95	57.816.814,72	1.426.143,98	8.414.770,47	8.537.118,50	1.151.968,97	240.404,84	88.291.605,68
	26.761.677,24	11.320.732,84	14.745.951,74	7.798.363,50		2.318.488,27	21.110.939,59	1.478.489,78	2.756.962,73	88.291.605,69
ARAGÓN	9.285.637,01	0,00	10.986.093,91	109.472.839,31	2.802.341,50	8.415.371,48	21.735.883,24	2.121.898,81	33.605.602,82	198.425.668,08
	47.094.164,11	21.987.765,78	29.645.744,53	13.475.974,60		16.182.534,12	35.797.131,37	2.039.271,64	31.894.049,19	198.116.635,34

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1994

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	3.606.072,63	0,00	9.893.529,36	39.966.230,27	2.184.625,14	180.303,63	7.538.653,40	363.068,01	5.799.766,81	69.532.249,25
	31.133.422,50	10.919.406,45	5.112.947,72	5.011.157,50		3.229.921,92	10.707.411,18	360.607,26	3.057.374,72	69.532.249,25
MENORCA	372.627,50	0,00	593.210,97	7.024.506,21	93.162,89	0,00	1.858.960,49	90.157,83	1.223.917,34	11.256.543,23
	4.161.113,24	1.460.130,14	355.498,66	1.820.916,42		2.652.007,98	495.847,01	90.157,83	220.871,95	11.256.543,23
IBIZA-FORMENTERA	300.506,05	0,00	868.432,98	8.778.156,08	306.516,17	0,00	1.736.924,98	0,01	0,00	11.990.536,27
	3.630.571,97	1.717.806,79	0,00	1.053.515,62		4.013.990,18	1.574.651,71	0,01	0,00	11.990.536,28
BALEARS, ILLES	4.279.206,18	0,00	11.355.173,31	55.768.892,56	2.584.304,20	180.303,63	11.134.538,87	453.225,85	7.023.684,15	92.779.328,75
	38.925.107,71	14.097.343,38	5.468.446,38	7.885.589,54		9.895.920,08	12.777.909,90	450.765,10	3.278.246,67	92.779.328,76

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1994

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.803.036,31	103.926.977,03	6.760.841,08	23.724.684,49	1.473.202,07	3.606.072,63	12.589.133,00	4.231.513,82	21.648.462,01	179.763.922,44
	38.389.219,25	15.280.947,72	11.868.835,30	55.692.210,01		35.630.634,87	9.751.675,49	4.589.013,59	7.548.195,37	178.750.731,60
LANZAROTE	146.758,59	0,00	17.374.360,57	22.067.332,87	1.114.879,76	0,00	4.236.817,83	18,03	1.124.104,58	46.064.272,23
	17.444.296,86	8.290.854,47	3.606.072,63	6.925.972,17		7.908.762,19	244.581,88	18,03	1.643.714,01	46.064.272,24
FUERTEVENTURA	36.060,73	10.068.682,72	701.010,40	4.103.089,09	1.107.197,84	3.005,06	3.388.235,81	563.200,63	1.051.156,88	21.021.639,16
	5.483.654,53	2.002.687,43	1.344.423,61	4.760.738,02		6.340.785,07	0,00	36.060,73	1.053.289,78	21.021.639,17
TENERIFE	1.751.950,28	96.642.746,38	7.277.373,10	28.851.694,25	1.403.363,26	0,00	16.620.488,13	2.163.655,60	25.556.750,34	180.268.021,34
	22.633.028,02	13.686.265,67	11.054.746,19	66.342.462,71		31.796.392,08	17.061.450,52	829.408,72	16.864.267,43	180.268.021,34
LA PALMA	0,00	10.837.909,76	1.167.546,68	6.917.261,49	171.367,19	0,01	3.145.934,40	0,04	2.714.813,75	24.954.833,32
	8.060.608,63	2.459.233,95	3.258.337,94	1.301.020,52		6.396.913,73	953.354,28	0,04	2.525.364,24	24.954.833,33
LA GOMERA	18.030,36	0,00	86.882,31	9.727.981,69	396.144,39	30,05	573.007,62	48.141,07	235.355,48	11.085.572,97
	1.804.861,44	1.053.574,22	543.525,30	3.029.131,01		3.599.584,56	555.936,20	48.141,07	450.819,18	11.085.572,98
EL HIERRO	4.207,08	0,00	81.737,65	7.446.592,20	102.172,06	0,00	1.099.850,63	30.050,61	497.638,02	9.262.248,25
	2.142.248,76	1.015.470,59	694.147,07	2.404.436,46		2.496.610,33	42.070,85	30.050,61	437.213,58	9.262.248,25
CANARIAS	3.760.043,35	221.476.315,89	33.449.751,79	102.838.636,08	5.768.326,57	3.609.107,75	41.653.467,42	7.036.579,80	52.828.281,06	472.420.509,71
	95.957.917,49	43.789.034,05	32.370.088,04	140.455.970,90		94.169.682,83	28.609.069,22	5.532.692,79	30.522.863,59	471.407.318,91

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1994

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	1.634.752,92	0,00	9.190.647,75	30.004.112,68	1.226.047,09	0,00	11.921.614,14	770.953,66	10.635.978,60	65.384.106,84
	20.961.436,68	7.196.165,93	4.539.396,37	5.577.119,61		11.432.987,63	10.986.824,57	1.065.407,73	3.624.768,32	65.384.106,84
LEÓN	2.554.301,44	0,00	8.714.675,51	61.139.432,08	1.934.824,48	5.409,11	17.236.114,97	1.331.713,74	12.621.254,19	105.537.725,52
	22.294.261,35	9.290.879,92	9.340.068,75	18.404.928,16		26.602.571,50	11.245.784,45	1.526.570,75	6.832.660,66	105.537.725,54
PALENCIA	748.260,07	0,00	4.644.463,95	27.267.919,18	648.792,57	0,00	10.865.053,13	390.657,87	6.307.522,81	50.872.669,58
	14.799.953,54	7.599.611,67	6.370.728,31	2.321.799,91		16.395.503,35	1.794.471,89	186.313,75	1.404.287,15	50.872.669,57
SALAMANCA	2.241.775,15	0,00	2.122.474,25	43.698.534,68	793.816,79	0,00	17.138.913,13	1.962.352,60	6.010,12	67.963.876,72
	18.860.102,42	6.272.652,65	7.613.994,01	6.567.444,95		26.114.866,06	0,00	1.962.352,60	572.464,03	67.963.876,72
SEGOVIA	901.518,16	0,00	3.745.965,44	16.030.966,22	865.577,63	6.010,12	2.431.784,07	11.052,02	2.511.760,14	26.504.633,80
	11.205.179,91	4.570.856,20	2.632.075,93	845.762,74		2.139.303,89	3.395.746,78	353.395,12	1.362.313,24	26.504.633,81
SORIA	120.202,42	0,00	3.592.266,08	15.697.762,09	993.220,71	12,02	10.286.060,80	492.835,94	3.547.021,92	34.729.381,98
	9.322.159,88	3.410.721,59	2.783.647,66	2.251.132,91		13.825.968,21	685.159,81	498.846,06	1.951.745,87	34.729.381,99
VALLADOLID	1.760.965,47	0,00	2.695.108,83	31.120.788,32	1.321.385,21	3.137.283,18	12.333.201,53	532.502,73	3.467.197,17	56.368.432,44
	16.869.625,62	6.377.682,45	5.591.128,45	1.992.696,17		20.347.273,46	1.911.218,49	532.502,73	2.746.305,07	56.368.432,44
ZAMORA	480.809,68	0,00	3.976.107,36	34.602.146,79	1.229.848,77	0,00	10.948.863,76	36.060,73	3.878.519,48	55.152.356,57
	15.335.210,70	8.604.543,38	5.679.198,54	3.575.667,42		17.260.489,58	511.215,91	30.050,61	4.155.980,43	55.152.356,57
ÁVILA	763.285,37	0,00	3.770.358,89	21.413.003,50	733.475,57	6,01	0,00	7.813,16	0,00	26.687.942,50
	13.641.086,31	2.589.261,85	5.633.635,97	2.459.642,04		78.432,08	0,00	7.813,16	2.278.071,10	26.687.942,51
CASTILLA Y LEÓN	11.205.870,68	0,00	42.452.068,06	280.974.665,54	9.746.988,82	3.148.720,44	93.161.605,53	5.535.942,45	42.975.264,43	489.201.125,95
	143.289.016,41	55.912.375,64	50.183.873,99	43.996.193,91		134.197.395,76	30.530.421,90	6.163.252,51	24.928.595,87	489.201.125,99

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1994

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	1.682.833,89	0,00	3.749.624,37	31.374.045,89	686.061,33	0,00	8.112.397,15	1.690.788,29	3.842.058,15	51.137.809,07
	20.152.121,60	5.086.869,28	6.227.687,43	3.821.009,90		12.390.566,84	19.833,40	378.637,63	2.313.415,79	50.390.141,87
CIUDAD REAL	1.364.297,48	0,00	3.855.101,99	34.197.498,59	791.893,55	0,00	10.795.147,96	1.161.110,38	66,11	52.165.116,06
	13.168.347,34	4.418.052,00	6.148.296,08	4.369.778,71		4.644.976,48	13.934.263,97	1.161.050,84	4.320.350,63	52.165.116,05
CUENCA	655.103,19	0,00	484.499,90	24.387.875,18	1.414.800,52	0,00	6.640.190,48	12.041.221,52	6,01	45.623.696,80
	7.391.323,23	3.036.126,51	3.008.961,25	5.107.423,30		14.240.552,89	180.303,63	12.123.640,21	535.365,78	45.623.696,80
GUADALAJARA	1.352.277,23	0,00	4.161.707,60	21.149.615,95	583.198,11	300.506,05	11.227.507,12	12.621.254,19	714.002,38	52.110.068,63
	11.851.577,66	3.065.161,73	5.773.269,27	1.864.339,55		6.454.870,00	8.037.935,88	12.621.254,19	2.441.660,36	52.110.068,64
TOLEDO	2.854.807,50	0,00	6.781.039,27	40.478.165,23	572.433,98	0,00	7.256.109,29	2.149.566,09	9.015.181,57	69.107.302,93
	25.694.860,25	5.350.203,74	7.797.967,38	3.199.487,94		5.785.462,72	15.813.505,94	1.235.680,89	4.230.134,06	69.107.302,92
CASTILLA-LA MANCHA	7.909.319,29	0,00	19.031.973,13	151.587.200,84	4.048.387,49	300.506,05	44.031.352,00	29.663.940,47	13.571.314,22	270.143.993,49
	78.258.230,08	20.956.413,26	28.956.181,41	18.362.039,40		43.516.428,93	37.985.842,82	27.520.263,76	13.840.926,62	269.396.326,28

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1994

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	38.902.506,51	0,00	4.776.463,51	224.530.916,56	3.213.966,52	6.611,13	901.518,16	470.525,48	32.302.819,11	305.105.326,98
	92.575.819,89	34.626.748,00	27.825.556,75	85.520.629,17		19.467.001,94	21.637.945,50	1.491.111,03	21.960.514,70	305.105.326,98
GIRONA	3.365.667,78	0,00	886.492,85	35.121.398,07	256.624,21	883.487,79	72.121,45	664.030,03	4.207.084,73	45.456.906,91
	9.399.338,21	3.347.160,51	6.670.450,89	14.719.956,07		2.315.090,56	5.386.345,00	0,00	3.618.565,68	45.456.906,92
LLEIDA	2.046.986,80	0,00	1.024.533,36	36.067.952,54	978.520,88	0,00	431.713,61	1.213.918,15	5.048.501,68	46.812.127,02
	9.156.212,22	2.863.884,84	4.119.746,37	17.031.070,17		4.139.807,17	7.228.123,75	769.631,12	1.503.651,35	46.812.126,99
TARRAGONA	3.305.566,57	0,00	755.772,72	43.719.540,52	1.381.125,82	70.229,47	360.625,29	1.797.006,95	0,00	51.389.867,34
	10.221.177,02	4.587.669,64	7.814.768,07	20.025.936,46		2.587.534,50	2.941.401,39	1.093.810,28	2.117.569,99	51.389.867,35
CATALUÑA	47.620.727,66	0,00	7.443.262,44	339.439.807,69	5.830.237,43	960.328,39	1.765.978,51	4.145.480,61	41.558.405,52	448.764.228,25
	121.352.547,34	45.425.462,99	46.430.522,08	137.297.591,87		28.509.434,17	37.193.815,64	3.354.552,43	29.200.301,72	448.764.228,24

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1994

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	1.607.770,00	0,00	1.749.546,24	47.155.472,34	271.660,48	0,00	6.611.553,86	1.101.827,44	2.907.576,36	61.405.406,72
	25.467.887,92	4.849.380,02	8.903.683,68	1.048.418,88		14.352.410,41	0,00	372.627,50	6.410.998,29	61.405.406,70
CÁCERES	901.518,16	0,00	1.823.038,00	60.288.819,11	1.803.757,53	12,02	11.519.645,90	189.919,82	8.593.739,76	85.120.450,30
	31.546.241,93	3.904.523,22	8.051.604,09	4.779.005,74		27.135.871,25	3.060.821,21	189.919,82	6.452.463,03	85.120.450,29
EXTREMADURA	2.509.288,16	0,00	3.572.584,24	107.444.291,45	2.075.418,01	12,02	18.131.199,76	1.291.747,26	11.501.316,12	146.525.857,02
	57.014.129,85	8.753.903,24	16.955.287,77	5.827.424,62		41.488.281,66	3.060.821,21	562.547,32	12.863.461,32	146.525.856,99

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1994

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	5.577.392,33	0,00	4.124.355,41	69.512.495,04	4.218.143,35	450.759,08	6.714.405,06	223.564,48	3.738.295,29	94.559.410,04
	20.126.636,26	18.159.686,18	7.515.277,73	9.117.552,85		12.605.906,79	20.742.524,81	336.566,78	5.955.258,66	94.559.410,06
LUGO	2.644.453,26	0,00	3.636.409,76	31.007.749,34	3.007.475,09	180.333,68	15.391.908,10	510.860,29	3.754.475,58	60.133.665,10
	12.857.300,09	7.158.901,46	6.302.745,02	4.200.914,23		21.318.437,27	1.827.118,87	390.657,87	6.077.590,28	60.133.665,09
OURENSE	2.501.552,87	0,00	1.149.610,14	38.097.234,98	506.301,58	601,01	18,03	116.010,71	24,04	42.371.353,36
	10.389.904,96	5.948.036,49	5.827.359,68	11.584.135,96		3.077.582,28	378.637,63	90.151,82	5.075.544,55	42.371.353,37
PONTEVEDRA	3.612.082,75	0,00	20.885.040,79	62.127.527,26	1.428.051,64	1.117,71	18.167.083,68	282.203,40	3.592.934,50	110.096.041,73
	41.721.970,12	15.006.667,48	12.324.784,28	3.154.782,30		12.746.829,66	19.818.725,05	601.012,10	4.721.270,74	110.096.041,73
GALICIA	14.335.481,21	0,00	29.795.416,10	200.745.006,62	9.159.971,66	632.811,48	40.273.414,87	1.132.638,88	11.085.729,41	307.160.470,23
	85.095.811,43	46.273.291,61	31.970.166,71	28.057.385,34		49.748.756,00	42.767.006,36	1.418.388,57	21.829.664,23	307.160.470,25

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1994

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	4.417.439,57	0,00	2.665.462,24	68.421.712,16	1.506.737,83	0,00	9.615.547,58	668.394,73	12.471.001,17	99.766.295,28
	23.504.483,14	10.882.295,91	4.806.537,89	11.837.927,16		24.234.574,04	18.436.962,78	649.093,07	5.414.421,26	99.766.295,25
CASTELLÓ/CASTELLÓN	2.404.048,42	0,00	4.609.762,84	34.750.519,88	1.571.441,37	0,00	6.283.786,83	1.165.963,48	5.108.602,89	55.894.125,71
	17.406.602,72	6.656.810,07	2.704.554,47	2.395.544,10		10.008.534,37	14.378.132,78	390.657,87	1.953.289,34	55.894.125,72
VALÈNCIA/VALENCIA	10.517.711,83	0,00	46.887.869,17	152.395.964,80	6.020.698,86	300.506,05	18.073.113,66	1.240.537,06	41.644.406,96	277.080.808,39
	103.608.178,35	37.512.062,31	34.212.176,37	20.353.220,82		51.075.452,21	13.053.876,15	1.080.379,36	16.185.462,81	277.080.808,38
COMUNITAT VALENCIANA	17.339.199,82	0,00	54.163.094,25	255.568.196,84	9.098.878,06	300.506,05	33.972.448,07	3.074.895,27	59.224.011,02	432.741.229,38
	144.519.264,21	55.051.168,29	41.723.268,73	34.586.692,08		85.318.560,62	45.868.971,71	2.120.130,30	23.553.173,41	432.741.229,35

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1994

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	381.866.863,80	264.547.497,99	13.520.233,07	30.001.995,35	16.921.131,26	66.111,33	24.613.404,48	669.252,56	19.057.022,24	751.263.512,08
	30.817.782,57	13.691.977,56	2.574.762,00	610.823.512,45		38.919.817,91	43.247.843,37	6.885.673,37	4.302.142,85	751.263.512,08
BIZKAIA	1.213.011.563,17	901.434.014,88	44.071.316,10	115.219.700,35	9.445.880,93	63.106,27	29.792.771,03	1.328.236,75	91.813.083,32	2.406.179.672,80
	92.556.028,51	56.416.053,83	47.684.300,36	1.946.263.313,25		158.969.587,61	56.440.475,91	31.091.221,62	16.758.691,73	2.406.179.672,82
GIPUZKOA	717.379.467,02	625.475.701,08	31.114.817,35	54.849.656,82	11.989.590,47	3.039.324,22	25.504.189,05	3.138.749,65	69.515.746,52	1.542.007.242,18
	54.353.052,54	29.096.005,67	31.604.774,44	1.214.434.423,57		149.717.824,82	44.932.259,93	4.627.793,20	13.241.108,03	1.542.007.242,20
PAÍS VASCO	2.312.257.893,99	1.791.457.213,95	88.706.366,52	200.071.352,52	38.356.602,66	3.168.541,82	79.910.364,56	5.136.238,96	180.385.852,08	4.699.450.427,06
	177.726.863,62	99.204.037,06	81.863.836,80	3.771.521.249,27		347.607.230,34	144.620.579,21	42.604.688,19	34.301.942,61	4.699.450.427,10

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1994

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	2.463.866.718,55	2.012.933.529,84	337.284.012,19	2.270.378.746,60	103.190.258,40	26.894.631,57	516.296.539,43	103.573.438,89	590.982.998,71	8.425.400.874,18
	1.197.768.927,40	477.660.401,43	472.595.955,10	4.284.052.763,95		1.037.923.166,77	501.883.969,36	136.698.671,86	314.410.651,38	8.422.994.507,25

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1995

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	2.404.048,42	0,00	9.059.642,64	37.134.470,45	1.081.845,83	0,00	30.760.729,53	1.442.429,05	5.714.348,30	87.597.514,22
	19.229.714,99	9.633.852,78	5.290.018,39	5.473.369,15		41.121.635,31	297.500,99	1.532.580,87	5.018.841,73	87.597.514,21
CÁDIZ	3.944.141,94	0,00	8.501.674,43	70.063.197,09	4.958.454,21	12,02	11.945.191,30	30.282.030,94	7.443.627,47	137.138.329,40
	42.426.813,24	6.935.658,13	15.164.322,83	10.969.887,83		11.203.767,14	9.622.317,98	30.281.994,88	9.862.436,26	136.467.198,29
CÓRDOBA	3.424.874,56	0,00	5.068.762,26	59.621.379,24	1.051.921,44	0,00	16.210.078,92	24.040,48	18.981.500,85	104.382.557,75
	20.583.185,71	12.811.739,73	12.441.418,67	8.012.146,08		30.907.487,06	11.780.583,01	474.799,56	7.371.197,94	104.382.557,76
GRANADA	3.906.578,68	0,00	2.992.126,57	60.546.434,51	1.113.831,69	0,00	17.841.812,30	6,01	11.410.732,99	97.811.522,75
	29.301.303,00	11.355.567,18	11.075.825,02	8.513.406,59		27.209.398,63	4.086.882,31	6,01	6.269.134,01	97.811.522,75
HUELVA	1.550.600,71	0,00	5.117.196,66	35.582.468,42	1.198.929,95	0,00	13.792.470,68	396.667,99	10.777.868,97	68.416.203,38
	15.313.739,10	10.055.860,40	7.498.680,28	5.324.497,08		25.199.354,00	691.163,92	546.921,01	3.785.987,59	68.416.203,38
JAÉN	2.764.655,68	0,00	3.270.063,23	52.719.847,81	1.204.278,00	0,00	14.785.820,02	634.067,77	23.245.789,72	98.624.522,23
	10.452.824,10	7.477.154,47	11.034.582,24	16.454.960,15		13.450.090,89	32.028.899,78	93.156,88	7.632.853,73	98.624.522,24
MÁLAGA	7.134.013,68	0,00	1.382.820,67	71.419.770,89	2.048.645,92	6,01	15.998.773,94	408.087,22	9.636.171,31	108.028.289,64
	33.663.709,69	5.343.682,76	14.225.109,08	7.132.877,77		14.985.912,28	20.564.969,41	411.092,28	11.700.936,38	108.028.289,65
SEVILLA	7.789.500,90	0,00	1.382.630,75	109.823.316,22	1.165.824,91	172.145,85	27.802.484,83	726.811,16	58.262.297,43	207.125.012,05
	54.398.839,79	11.803.808,37	26.215.416,77	16.711.019,61		38.628.761,81	16.730.237,39	746.565,22	41.890.363,10	207.125.012,06
ANDALUCÍA	32.918.414,57	0,00	36.774.917,21	496.910.884,63	13.823.731,95	172.163,88	149.137.361,52	33.914.140,62	145.472.337,04	909.123.951,42
	225.370.129,62	75.417.323,82	102.945.373,28	78.592.164,26		202.706.407,12	95.802.554,79	34.087.116,71	93.531.750,74	908.452.820,34

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1995

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.412.378,45	0,00	4.417.307,74	28.519.677,14	575.469,09	601,01	10.893.677,95	639.124,30	31.913.742,74	78.371.978,42
	11.877.928,43	6.795.277,25	6.638.178,69	4.244.948,49		18.378.559,49	2.772.468,84	228.414,65	27.436.202,57	78.371.978,41
TERUEL	712.199,34	0,00	4.115.460,04	26.780.140,11	500.691,16	0,00	15.552.812,78	769.156,06	4.010.569,66	52.441.029,15
	9.348.861,68	5.558.175,95	8.324.017,65	1.466.388,41		3.259.849,64	18.160.407,65	192.323,87	4.658.876,56	50.968.901,41
ZARAGOZA	6.713.305,21	0,00	3.537.010,33	59.419.593,52	888.383,49	8.414.169,46	8.856.213,86	971.665,34	2.225.266,86	91.025.608,07
	28.807.756,60	11.009.962,72	11.174.088,29	8.975.912,37		6.880.620,68	16.786.427,11	997.680,09	6.393.160,21	91.025.608,07
ARAGÓN	8.837.883,00	0,00	12.069.778,11	114.719.410,77	1.964.543,74	8.414.770,47	35.302.704,59	2.379.945,70	38.149.579,26	221.838.615,64
	50.034.546,71	23.363.415,92	26.136.284,63	14.687.249,27		28.519.029,81	37.719.303,60	1.418.418,61	38.488.239,34	220.366.487,89

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1995

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	3.606.072,63	0,00	3.014.277,64	39.732.915,70	2.428.643,27	182.226,87	10.793.431,88	152.713,77	6.538.079,42	66.448.361,18
	19.584.082,15	7.611.349,73	5.082.173,79	11.499.454,52		5.255.660,04	15.834.558,12	150.253,03	1.430.829,81	66.448.361,19
MENORCA	396.777,37	0,00	614.355,17	7.302.698,39	81.493,03	0,00	2.742.144,77	150.253,03	1.193.932,78	12.481.654,54
	3.890.243,17	1.575.093,91	358.203,21	2.046.500,31		3.642.151,38	592.014,95	150.265,05	227.182,58	12.481.654,56
IBIZA-FORMENTERA	360.607,26	0,00	1.332.267,07	10.667.615,77	303.511,11	0,00	1.346.267,11	0,01	0,00	14.010.268,33
	4.017.606,20	1.935.757,09	0,00	1.170.326,83		5.185.713,94	1.700.864,26	0,01	0,00	14.010.268,33
BALEARS, ILLES	4.363.457,26	0,00	4.960.899,88	57.703.229,86	2.813.647,41	182.226,87	14.881.843,76	302.966,81	7.732.012,20	92.940.284,05
	27.491.931,52	11.122.200,73	5.440.377,00	14.716.281,66		14.083.525,36	18.127.437,33	300.518,09	1.658.012,39	92.940.284,08

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1995

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.803.036,31	120.803.432,98	6.698.819,58	24.478.282,84	1.306.154,60	3.005.060,52	11.127.587,87	2.410.984,51	13.503.888,57	185.137.247,78
	38.391.451,49	16.376.297,99	11.630.760,18	65.009.941,23		30.353.308,43	12.178.137,46	2.797.650,84	8.399.700,16	185.137.247,78
LANZAROTE	146.758,59	0,00	19.729.181,09	25.921.627,95	1.205.031,58	0,00	1.910.892,50	2.491.213,20	215.318,43	51.620.023,34
	19.951.566,36	10.045.556,72	3.720.264,93	8.226.113,44		6.721.982,45	787.325,86	276.483,60	1.643.714,01	51.373.007,37
FUERTEVENTURA	30.050,61	11.690.652,03	526.752,92	4.420.203,62	1.020.812,16	6.010,12	2.098.845,09	666.716,74	0,00	20.460.043,29
	5.546.440,13	2.469.034,20	1.116.774,07	5.927.831,04		3.798.081,71	330.556,66	68.515,38	1.202.810,09	20.460.043,28
TENERIFE	1.803.036,31	124.690.400,63	7.887.051,80	37.919.644,68	1.601.697,26	0,00	8.229.881,12	2.163.655,60	24.905.436,76	209.200.804,16
	24.769.439,74	16.120.587,07	8.857.932,76	79.986.375,06		34.799.129,73	24.899.180,22	640.101,93	19.128.057,65	209.200.804,16
LA PALMA	0,00	11.191.210,90	1.811.564,75	8.198.374,27	169.564,15	0,01	4.846.807,89	0,02	2.359.062,66	28.576.584,65
	9.218.991,03	2.774.101,19	3.084.486,93	1.934.229,52		8.126.721,86	1.396.630,45	0,02	2.041.423,64	28.576.584,64
LA GOMERA	18.030,36	0,00	86.882,31	9.727.981,69	396.144,39	30,05	573.007,62	48.141,07	235.355,48	11.085.572,97
	1.804.861,44	1.053.574,22	543.525,30	3.029.131,01		3.599.584,56	555.936,20	48.141,07	450.819,18	11.085.572,98
EL HIERRO	6.010,12	0,00	80.836,13	8.101.252,00	102.172,06	0,00	777.711,33	42.070,85	234.415,32	9.344.467,81
	2.277.060,69	1.040.482,97	721.953,41	2.417.170,53		2.123.766,75	180.303,63	42.070,85	541.658,98	9.344.467,81
CANARIAS	3.806.922,30	268.375.696,54	36.821.088,58	118.767.367,05	5.801.576,20	3.011.100,70	29.564.733,42	7.822.781,99	41.453.477,22	515.424.744,00
	101.959.810,88	49.879.634,36	29.675.697,58	166.530.791,83		89.522.575,49	40.328.070,48	3.872.963,69	33.408.183,71	515.177.728,02

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1995

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	2.364.884,47	0,00	9.833.703,76	32.641.634,31	1.412.134,93	3.771.080,80	10.895.986,12	724.384,07	7.761.069,35	69.404.877,81
	21.969.482,47	7.186.846,42	4.160.159,65	8.432.709,68		20.761.598,27	2.229.754,91	1.025.283,47	3.639.042,95	69.404.877,82
LEÓN	2.704.554,47	0,00	7.291.935,62	61.679.742,07	1.705.623,20	5.409,11	19.380.879,95	1.232.444,82	13.222.266,30	107.222.855,54
	23.329.124,24	9.686.710,26	9.810.806,77	20.820.338,97		28.432.187,01	12.040.221,95	1.676.823,77	1.426.642,57	107.222.855,54
PALENCIA	480.809,68	0,00	4.830.426,17	27.346.050,75	531.595,21	378.637,63	12.398.864,76	390.657,87	6.868.589,90	53.225.631,97
	15.601.930,74	8.048.508,89	5.919.969,23	2.967.090,03		18.404.798,45	2.006.869,06	186.313,75	90.151,82	53.225.631,97
SALAMANCA	2.073.491,76	0,00	1.729.418,34	41.931.996,57	673.614,37	0,00	10.719.499,39	90.151,82	14.821.296,52	72.039.468,77
	19.390.011,95	7.167.243,39	6.910.816,84	8.205.676,05		13.553.871,18	16.153.741,12	90.151,82	567.956,44	72.039.468,79
SEGOVIA	937.578,88	0,00	3.609.551,06	18.183.663,67	885.050,42	3.005,06	4.702.486,37	12.020,24	3.219.779,77	31.553.135,47
	11.878.627,41	5.459.034,87	2.906.056,70	1.002.643,12		3.993.999,75	4.459.903,96	352.944,36	1.499.925,31	31.553.135,48
SORIA	180.303,63	0,00	3.915.274,03	16.146.199,88	991.519,85	228.384,60	8.374.815,79	492.835,94	3.357.520,95	33.686.854,67
	9.534.353,77	3.455.042,15	2.288.734,14	2.969.256,21		12.299.204,55	1.003.690,21	492.835,94	1.643.737,69	33.686.854,66
VALLADOLID	1.760.965,47	0,00	2.280.510,81	34.962.816,48	1.316.078,28	0,00	9.918.573,98	510.866,30	2.256.578,44	53.006.389,76
	17.168.159,12	6.534.282,27	5.052.877,76	2.642.103,81		16.804.891,89	2.632.433,02	534.906,78	1.636.735,10	53.006.389,75
ZAMORA	360.607,26	0,00	4.249.408,00	36.434.746,82	1.236.492,24	0,00	11.612.841,54	6.016,13	1.386.853,46	55.286.965,45
	16.017.148,46	8.487.793,44	4.844.157,56	4.920.360,89		20.260.504,04	715.210,41	24.040,48	17.750,17	55.286.965,45
ÁVILA	763.285,37	0,00	4.654.302,06	23.581.440,85	608.791,61	12,02	7.268.122,79	78.131,57	0,00	36.954.086,27
	13.736.292,31	2.458.206,80	5.342.404,59	4.338.834,79		10.176.696,13	60.101,21	78.131,57	763.418,87	36.954.086,27
CASTILLA Y LEÓN	11.626.480,99	0,00	42.394.529,85	292.908.291,40	9.360.900,11	4.386.529,22	95.272.070,69	3.537.508,76	52.893.954,69	512.380.265,71
	148.625.130,47	58.483.668,49	47.235.983,24	56.299.013,55		144.687.751,27	41.301.925,85	4.461.431,94	11.285.360,92	512.380.265,73

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1995

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	1.682.833,89	0,00	2.944.754,97	33.100.591,40	678.849,18	0,00	8.525.272,56	1.263.300,45	5.099.521,59	53.295.124,04
	21.372.440,30	5.197.738,44	5.499.260,76	3.254.424,52		13.541.553,98	188.991,63	379.812,66	3.860.901,76	53.295.124,05
CIUDAD REAL	1.364.297,48	0,00	4.287.289,80	40.412.053,90	835.886,05	90.151,82	13.269.576,48	199.491,01	2.913.466,28	63.372.212,82
	14.381.799,91	4.972.094,41	5.717.266,85	6.310.205,39		6.651.221,96	21.179.064,48	199.431,47	3.961.128,34	63.372.212,81
CUENCA	673.133,56	0,00	381.276,07	26.136.399,70	1.382.946,88	33.055,67	6.994.453,40	12.281.608,33	6,01	47.882.879,62
	8.131.837,72	3.441.237,36	3.182.569,45	6.116.136,62		14.534.069,15	210.354,24	12.266.669,07	6,01	47.882.879,62
GUADALAJARA	1.400.358,20	0,00	2.748.546,61	20.804.033,99	583.784,09	300.506,05	8.299.286,59	10.698.015,46	789.910,21	45.624.441,20
	12.499.725,82	3.274.776,72	5.734.874,03	1.881.081,58		5.523.301,24	5.242.231,92	10.698.015,46	770.434,44	45.624.441,21
TOLEDO	3.095.212,34	0,00	6.869.683,50	43.302.922,12	336.699,00	0,00	18.314.388,48	1.999.604,26	6.010.121,04	79.928.630,74
	26.728.648,95	6.072.914,79	9.505.974,06	3.180.556,06		6.489.416,18	20.230.217,69	1.086.210,11	6.634.692,92	79.928.630,76
CASTILLA-LA MANCHA	8.215.835,47	0,00	17.231.550,95	163.756.001,11	3.818.165,20	423.713,54	55.402.977,51	26.442.019,51	14.813.025,13	290.103.288,42
	83.114.452,70	22.958.761,72	29.639.945,15	20.742.404,17		46.739.562,51	47.050.859,96	24.630.138,77	15.227.163,47	290.103.288,45

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1995

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	40.653.119,30	0,00	5.476.580,53	249.043.308,57	3.234.260,04	6.611,13	3.166.251,97	705.598,40	40.599.569,68	342.885.299,62
	96.255.679,78	38.158.160,56	24.402.774,15	101.462.581,37		28.679.393,95	20.253.434,99	1.503.131,27	32.170.143,55	342.885.299,62
GIRONA	3.245.465,36	0,00	877.477,67	36.429.899,73	172.131,95	0,00	0,00	676.436,03	6.010.121,04	47.411.531,78
	5.529.398,64	3.473.039,84	5.492.832,63	19.629.659,81		2.220.461,20	5.649.290,17	0,00	3.323.038,53	45.317.720,82
LLEIDA	2.043.441,15	0,00	752.574,98	37.345.089,13	822.257,73	0,00	1.274.157,68	744.187,28	5.168.704,10	48.150.412,05
	8.256.381,61	2.550.178,67	4.143.840,58	17.440.592,45		6.584.250,72	7.235.509,41	841.416,95	1.098.241,67	48.150.412,06
TARRAGONA	3.305.566,57	0,00	826.391,64	44.137.326,93	915.371,49	0,00	2.223.756,81	1.784.162,86	0,00	53.192.576,30
	11.099.397,79	5.107.026,59	7.334.751,72	19.599.230,64		1.781.219,57	3.524.224,21	877.477,67	3.869.248,10	53.192.576,29
CATALUÑA	49.247.592,38	0,00	7.933.024,82	366.955.624,36	5.144.021,21	6.611,13	6.664.166,46	3.910.384,57	51.778.394,82	491.639.819,75
	121.140.857,82	49.288.405,66	41.374.199,08	158.132.064,27		39.265.325,44	36.662.458,78	3.222.025,89	40.460.671,85	489.546.008,79

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1995

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	1.397.954,15	0,00	2.128.183,86	53.794.189,41	409.589,75	0,00	7.923.731,56	681.625,86	0,00	66.335.274,59
	26.327.455,43	5.358.089,02	7.516.389,60	1.432.314,02		20.048.507,69	30.050,61	390.657,87	5.231.810,37	66.335.274,61
CÁCERES	901.518,16	0,00	1.892.160,40	63.854.970,05	1.978.051,04	12,02	9.865.793,99	189.919,82	8.503.213,55	87.185.639,03
	32.599.793,37	4.584.129,67	7.105.596,90	5.080.112,80		29.948.601,44	3.743.728,27	189.919,82	3.933.756,73	87.185.639,00
EXTREMADURA	2.299.472,31	0,00	4.020.344,26	117.649.159,46	2.387.640,79	12,02	17.789.525,55	871.545,68	8.503.213,55	153.520.913,62
	58.927.248,80	9.942.218,69	14.621.986,50	6.512.426,82		49.997.109,13	3.773.778,88	580.577,69	9.165.567,10	153.520.913,61

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1995

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	4.519.611,02	0,00	4.830.190,04	71.863.918,84	3.852.727,99	300.506,05	7.662.573,27	388.397,25	10.564.902,62	103.982.827,08
	20.483.177,67	18.674.845,39	5.596.156,82	11.191.268,86		17.544.766,12	23.846.544,31	601.012,10	6.045.055,83	103.982.827,10
LUGO	2.644.453,26	0,00	3.145.442,97	32.079.640,11	2.557.593,06	180.333,68	15.646.964,67	480.809,68	3.666.479,05	60.401.716,48
	13.307.305,59	7.251.769,33	4.003.731,08	4.117.072,91		24.007.454,24	3.447.379,27	480.809,68	3.786.194,39	60.401.716,49
OURENSE	2.501.552,87	0,00	1.584.149,02	39.151.280,76	404.129,52	601,01	18,03	111.937,98	12,02	43.753.681,21
	11.176.800,75	9.395.592,18	4.137.216,36	13.082.860,08		5.129.630,05	697.174,04	120.202,42	14.205,32	43.753.681,20
PONTEVEDRA	3.654.153,59	0,00	22.459.174,07	66.690.833,36	1.054.420,44	2.957,24	18.546.021,45	282.209,41	0,00	112.689.769,56
	42.880.045,21	16.958.001,61	11.003.656,34	3.603.288,34		9.869.549,38	24.278.262,96	631.062,71	3.465.903,03	112.689.769,58
GALICIA	13.319.770,74	0,00	32.018.956,10	209.785.673,07	7.868.871,01	484.397,98	41.855.577,42	1.263.354,32	14.231.393,69	320.827.994,33
	87.847.329,22	52.280.208,51	24.740.760,60	31.994.490,19		56.551.399,79	52.269.360,58	1.833.086,91	13.311.358,57	320.827.994,37

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1995

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	4.450.495,23	0,00	2.399.634,58	72.916.591,54	1.806.342,96	0,00	11.667.333,79	635.556,07	12.621.254,19	106.497.208,36
	24.688.296,14	11.478.684,67	4.049.242,82	13.492.607,55		27.884.066,90	18.711.391,96	625.052,59	5.567.865,76	106.497.208,39
CASTELLÓ/CASTELLÓN	2.404.048,42	0,00	4.983.291,86	37.146.751,20	1.541.295,54	0,00	9.157.625,37	961.619,37	4.507.590,78	60.702.222,54
	17.970.261,92	7.484.704,24	2.055.461,40	2.473.970,17		6.652.602,98	20.032.430,61	360.607,26	3.672.183,96	60.702.222,54
VALÈNCIA/VALENCIA	10.758.116,67	0,00	45.281.526,09	170.837.696,68	9.411.849,55	414.698,35	20.558.291,65	1.411.849,55	35.782.276,45	294.456.304,99
	108.271.506,10	39.834.590,65	30.728.687,96	22.557.997,67		59.786.161,63	12.796.479,95	1.132.237,57	19.348.643,47	294.456.305,00
COMUNITAT VALENCIANA	17.612.660,32	0,00	52.664.452,53	280.901.039,42	12.759.488,05	414.698,35	41.383.250,81	3.009.024,99	52.911.121,42	461.655.735,89
	150.930.064,16	58.797.979,56	36.833.392,18	38.524.575,39		94.322.831,51	51.540.302,52	2.117.897,42	28.588.693,19	461.655.735,93

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1995

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	377.602.682,92	301.456.853,34	14.769.325,54	14.589.187,59	13.564.565,95	277.667,59	11.796.785,92	1.088.269,85	23.191.175,85	758.336.514,55
	32.404.060,72	13.852.049,18	2.044.082,45	624.777.179,55		36.481.938,31	32.768.170,65	3.964.114,25	12.044.919,45	758.336.514,56
BIZKAIA	1.213.011.563,17	901.434.014,88	44.071.316,10	115.219.700,35	9.445.880,93	63.106,27	29.792.771,03	1.328.236,75	91.813.083,32	2.406.179.672,80
	92.556.028,51	56.416.053,83	47.684.300,36	1.946.263.313,25		158.969.587,61	56.440.475,91	31.091.221,62	16.758.691,73	2.406.179.672,82
GIPUZKOA	735.080.481,53	685.935.715,75	32.835.563,09	44.209.801,31	12.456.005,91	3.877.495,70	13.817.220,20	3.044.426,81	66.499.302,83	1.597.756.013,13
	55.167.219,60	28.519.400,67	53.284.699,43	1.288.450.861,25		119.207.240,99	35.242.983,18	1.985.713,94	15.897.894,05	1.597.756.013,11
PAÍS VASCO	2.325.694.727,62	1.888.826.583,97	91.676.204,73	174.018.689,25	35.466.452,79	4.218.269,56	55.406.777,15	5.460.933,41	181.503.562,00	4.762.272.200,48
	180.127.308,83	98.787.503,68	103.013.082,24	3.859.491.354,05		314.658.766,91	124.451.629,74	37.041.049,81	44.701.505,23	4.762.272.200,49

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1995

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	2.477.943.216,96	2.157.202.280,51	338.565.747,02	2.394.075.370,38	101.209.038,46	21.714.493,72	542.660.988,88	88.914.606,36	609.442.071,02	8.731.727.813,31
	1.235.568.810,73	510.321.321,14	461.657.081,48	4.446.222.815,46		1.081.054.284,34	549.027.682,51	113.565.225,53	329.826.506,51	8.727.243.727,70

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1996

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	2.944.959,31	0,00	8.856.659,29	40.087.192,51	841.416,95	0,00	28.008.826,73	2.103.542,37	4.424.360,40	87.266.957,56
	21.286.547,61	9.662.095,54	4.820.117,08	5.831.859,49		36.677.682,68	1.695.883,25	2.193.694,18	5.099.077,73	87.266.957,56
CÁDIZ	4.329.405,07	0,00	11.659.196,83	74.897.256,15	1.659.050,79	0,00	8.961.208,09	27.096.630,73	9.225.641,97	137.828.389,63
	48.666.850,01	9.605.278,23	15.330.881,47	13.210.293,80		7.105.225,99	12.228.492,54	27.306.984,96	4.374.382,64	137.828.389,64
CÓRDOBA	3.497.890,45	0,00	5.361.667,95	63.920.722,21	1.051.921,44	0,00	12.730.459,03	24.040,48	20.547.168,46	107.133.870,02
	21.021.193,72	13.130.229,68	13.387.424,53	11.234.220,02		29.203.695,99	9.965.651,44	474.799,56	8.716.655,09	107.133.870,03
GRANADA	3.906.578,68	0,00	3.986.333,41	66.416.658,69	914.596,18	0,00	14.791.211,63	6,01	14.515.092,73	104.530.477,33
	31.620.278,67	14.226.673,46	12.379.419,98	7.750.404,59		27.193.585,69	4.056.831,70	6,01	7.303.277,22	104.530.477,32
HUELVA	1.550.611,23	0,00	7.276.410,29	40.335.740,74	823.205,92	0,00	12.936.649,44	396.667,99	7.459.480,29	70.778.765,90
	16.697.331,45	13.882.371,70	8.110.700,31	2.930.463,18		23.680.253,01	691.163,92	396.667,99	4.389.814,34	70.778.765,90
JAÉN	2.578.341,93	0,00	2.810.024,21	57.221.782,76	1.454.718,86	0,00	18.839.637,61	454.049,58	25.119.763,68	108.478.318,63
	10.311.278,22	9.005.527,66	12.674.328,68	18.670.903,10		16.631.843,14	36.028.955,99	197.131,97	4.958.349,86	108.478.318,62
MÁLAGA	6.971.740,41	0,00	3.576.731,22	80.808.643,76	2.697.162,02	6,01	12.523.475,53	386.751,29	7.369.520,27	114.334.030,51
	35.078.029,40	6.692.215,69	15.439.928,84	8.914.764,46		12.621.290,25	20.046.121,67	420.107,46	15.121.572,73	114.334.030,50
SEVILLA	8.791.083,35	0,00	2.093.076,42	125.986.404,75	1.389.401,41	9.037.074,39	36.035.534,85	746.565,22	31.456.010,75	215.535.151,14
	63.173.229,98	17.852.078,01	23.283.854,74	22.195.960,21		60.177.484,68	16.351.135,31	746.565,22	11.754.842,99	215.535.151,14
ANDALUCÍA	34.570.610,43	0,00	45.620.099,62	549.674.401,57	10.831.473,57	9.037.080,40	144.827.002,91	31.208.253,67	120.117.038,55	945.885.960,72
	247.854.739,06	94.056.469,97	105.426.655,63	90.738.868,85		213.291.061,43	101.064.235,82	31.735.957,35	61.717.972,60	945.885.960,71

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1996

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.352.277,23	0,00	3.995.861,29	29.767.348,21	317.634,90	601,01	8.773.493,56	508.084,35	5.228.805,31	49.944.105,86
	11.839.938,46	6.023.764,02	6.529.996,51	4.202.126,38		13.331.951,01	2.577.139,90	210.384,29	5.228.805,31	49.944.105,88
TERUEL	712.199,34	0,00	3.341.729,38	27.909.992,16	482.520,61	0,00	0,00	1.761.183,04	0,00	34.207.624,53
	9.669.957,63	5.706.114,91	8.203.815,22	1.619.673,53		562.281,78	1.490.510,02	240.404,84	5.921.141,17	33.413.899,10
ZARAGOZA	6.713.305,21	0,00	3.697.022,01	68.786.144,35	1.354.981,79	3.684.204,20	7.595.560,92	1.581.692,62	240.404,84	93.653.315,94
	30.951.805,54	11.679.513,49	11.419.498,97	7.531.739,68		8.745.639,13	18.535.052,65	1.598.692,20	3.191.374,27	93.653.315,93
ARAGÓN	8.777.781,78	0,00	11.034.612,68	126.463.484,72	2.155.137,30	3.684.805,21	16.369.054,48	3.850.960,01	5.469.210,15	177.805.046,33
	52.461.701,63	23.409.392,42	26.153.310,70	13.353.539,59		22.639.871,92	22.602.702,57	2.049.481,33	14.341.320,75	177.011.320,91

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1996

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	3.750.315,53	0,00	3.147.264,51	43.111.353,95	3.045.419,09	0,00	7.637.735,15	150.254,83	8.923.226,71	69.765.569,77
	21.312.547,02	9.019.702,96	5.365.671,35	12.768.396,94		5.343.129,83	13.248.461,41	150.253,03	2.557.407,25	69.765.569,79
MENORCA	396.777,37	0,00	539.708,87	8.597.675,33	57.348,58	0,00	3.150.361,21	150.253,03	1.202.024,21	14.094.148,60
	4.210.915,50	1.800.013,22	417.158,55	2.273.370,36		4.338.880,68	195.352,97	150.265,05	441.146,36	13.827.102,69
IBIZA-FORMENTERA	360.607,26	0,00	1.519.358,60	10.852.392,37	306.516,17	0,00	1.989.350,07	0,01	0,00	15.028.224,48
	4.389.193,27	1.961.982,40	0,00	1.295.646,01		4.917.253,16	2.464.149,63	0,01	0,00	15.028.224,48
BALEARS, ILLES	4.507.700,16	0,00	5.206.331,98	62.561.421,65	3.409.283,84	0,00	12.777.446,43	300.507,87	10.125.250,92	98.887.942,85
	29.912.655,79	12.781.698,58	5.782.829,90	16.337.413,31		14.599.263,67	15.907.964,01	300.518,09	2.998.553,61	98.620.896,96

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1996

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.803.036,31	139.714.551,58	7.134.073,80	29.898.791,48	2.606.705,49	3.005.060,52	15.453.018,48	4.570.797,92	19.271.016,13	223.457.051,71
	42.891.946,73	18.909.939,06	10.631.186,15	77.849.229,89		34.034.392,71	21.161.416,01	4.638.927,83	13.340.013,34	223.457.051,72
LANZAROTE	0,00	0,00	19.920.074,01	25.083.662,26	1.355.284,60	0,00	6.222.192,31	180.303,63	6.159.666,46	58.921.183,27
	22.653.146,88	9.272.865,51	4.005.148,19	8.189.451,70		12.472.995,93	383.361,02	180.303,63	1.763.910,43	58.921.183,29
FUERTEVENTURA	30.050,61	12.441.242,81	543.241,29	5.618.744,59	1.292.927,91	9.015,18	3.865.312,97	754.037,96	1.772.163,52	26.326.736,84
	7.834.723,83	2.816.285,53	1.195.209,17	5.820.929,32		6.135.236,62	528.556,85	69.116,39	1.926.679,13	26.326.736,84
TENERIFE	1.803.036,31	128.168.235,31	7.661.431,85	40.411.663,24	1.760.989,51	0,00	18.811.889,22	2.464.161,65	31.517.387,28	232.598.794,37
	25.614.408,66	16.829.534,94	7.780.654,62	84.984.367,68		43.532.039,96	36.127.366,49	1.141.923,00	16.588.499,03	232.598.794,38
LA PALMA	300.506,05	13.374.300,19	1.813.772,67	9.035.566,07	337.246,53	0,01	4.976.982,85	0,01	3.343.501,59	33.181.875,97
	9.935.840,88	2.906.329,09	3.006.353,42	2.439.677,67		10.540.955,22	1.568.226,04	433.608,57	2.350.885,07	33.181.875,96
LA GOMERA	18.030,36	0,00	134.686,81	11.082.663,20	503.399,59	601,01	2.032.364,50	375.177,93	360.607,26	14.507.530,66
	3.322.995,93	1.226.665,71	333.140,35	3.630.113,11		5.033.659,66	396.484,70	48.080,97	516.390,26	14.507.530,69
EL HIERRO	9.015,18	0,00	83.240,18	8.228.558,24	582.981,74	0,00	3.345.720,01	60.101,21	516.998,21	12.826.614,77
	2.832.245,77	1.764.282,53	765.021,35	2.758.885,25		3.746.752,72	309.073,95	60.101,21	590.251,97	12.826.614,75
CANARIAS	3.963.674,82	293.698.329,89	37.290.520,61	129.359.649,08	8.439.535,37	3.014.676,72	54.707.480,34	8.404.580,31	62.941.340,45	601.819.787,59
	115.085.308,68	53.725.902,37	27.716.713,25	185.672.654,62		115.496.032,82	60.474.485,06	6.572.061,60	37.076.629,23	601.819.787,63

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1996

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	2.404.048,42	0,00	9.733.243,09	35.241.276,62	1.591.725,59	4.078.696,52	10.658.842,82	747.457,83	6.866.815,54	71.322.106,43
	23.183.799,23	7.048.583,46	3.639.546,78	9.171.033,51		21.202.727,29	1.965.309,58	1.041.652,16	4.069.454,43	71.322.106,44
LEÓN	2.704.554,47	0,00	8.721.484,31	62.581.073,50	1.518.551,74	20.434,41	16.146.543,40	1.464.234,34	12.440.950,56	105.597.826,73
	24.830.806,91	10.758.002,40	10.597.848,58	22.389.605,21		22.485.877,03	12.590.424,27	1.538.590,99	406.671,35	105.597.826,74
PALENCIA	727.224,65	0,00	5.062.030,29	29.327.617,71	585.085,28	1.131.751,04	9.487.277,39	390.657,87	8.184.801,39	54.896.445,62
	16.364.238,31	8.171.849,11	6.113.495,13	2.788.552,77		15.903.636,22	3.595.374,61	156.263,15	1.803.036,31	54.896.445,61
SALAMANCA	2.073.491,76	0,00	1.789.362,06	44.590.250,19	823.867,39	0,00	14.904.847,76	210.354,24	8.824.745,16	73.216.918,56
	20.423.165,64	8.395.192,06	8.546.011,27	7.947.704,70		10.772.135,73	16.319.510,05	210.354,24	602.844,87	73.216.918,56
SEGOVIA	961.619,37	0,00	3.833.262,52	18.529.475,33	560.503,89	3.005,06	4.962.887,50	16.227,33	2.565.952,06	31.432.933,06
	12.312.520,39	5.028.171,63	2.928.966,94	1.091.416,92		3.639.847,99	4.239.156,25	312.526,29	1.880.326,64	31.432.933,05
SORIA	222.374,48	0,00	3.957.893,09	16.451.006,02	904.673,60	348.587,02	9.476.936,74	495.834,99	3.442.815,48	35.300.121,42
	9.983.785,44	3.518.388,33	2.295.866,24	3.228.371,21		13.181.432,88	658.685,23	495.834,99	1.937.757,09	35.300.121,41
VALLADOLID	1.760.965,47	0,00	2.407.037,42	37.601.234,25	1.517.134,86	0,00	10.474.782,73	540.916,90	7.363.408,60	61.665.480,23
	17.580.783,21	7.682.486,68	5.137.767,53	2.891.292,93		22.244.636,97	2.319.906,72	540.916,90	3.267.689,28	61.665.480,22
ZAMORA	480.809,68	0,00	3.754.174,03	37.709.001,59	1.236.492,24	0,00	11.564.409,39	6,01	1.386.847,45	56.131.740,39
	16.795.851,90	9.600.867,86	4.899.229,57	3.725.920,45		20.331.581,50	673.139,57	24.040,48	81.109,06	56.131.740,39
ÁVILA	661.113,31	0,00	5.179.481,52	19.976.801,59	640.873,63	12,02	7.409.203,60	48.080,97	0,00	33.915.566,64
	8.825.412,17	1.893.628,59	4.362.291,12	5.209.193,54		11.017.775,25	60.101,21	48.080,97	2.499.083,80	33.915.566,65
CASTILLA Y LEÓN	11.996.201,61	0,00	44.437.968,33	302.007.736,80	9.378.908,22	5.582.486,07	95.085.731,33	3.913.770,48	51.076.336,24	523.479.139,08
	150.300.363,20	62.097.170,12	48.521.023,16	58.443.091,24		140.779.650,86	42.421.607,49	4.368.260,17	16.547.972,83	523.479.139,07

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1996

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	1.550.611,23	0,00	2.776.393,45	34.894.777,21	696.272,52	0,00	7.311.582,71	1.460.465,42	4.827.960,29	53.518.062,83
	22.190.344,85	4.796.011,74	5.125.063,11	3.428.418,26		12.588.510,58	877.495,70	804.755,21	3.707.463,37	53.518.062,82
CIUDAD REAL	1.562.631,47	0,00	4.814.978,42	42.989.193,80	835.881,62	90.151,82	12.135.530,57	199.497,61	0,00	62.627.865,31
	16.248.115,83	5.127.985,53	4.432.103,66	8.695.048,20		9.265.848,96	14.760.662,32	199.431,47	3.898.669,36	62.627.865,33
CUENCA	865.457,43	0,00	407.989,85	29.356.643,61	1.202.643,25	6,01	6.922.401,93	261.360,23	6,01	39.016.508,32
	9.770.496,65	3.653.006,15	3.668.337,47	7.542.195,02		13.295.621,52	273.460,51	246.414,96	566.976,04	39.016.508,32
GUADALAJARA	1.424.398,69	0,00	2.806.905,98	21.573.329,49	433.780,49	961.619,37	9.531.084,94	1.454.449,29	1.649.681,48	39.835.249,73
	12.578.265,80	3.426.971,02	5.665.365,43	2.065.678,00		5.919.969,23	6.793.991,08	1.454.449,29	1.930.559,86	39.835.249,71
TOLEDO	2.704.554,47	0,00	8.546.582,74	45.983.436,11	366.749,61	6.010,12	10.176.943,42	1.937.088,25	0,00	69.721.364,72
	29.436.286,21	6.470.045,66	7.793.637,67	3.882.538,19		6.671.079,60	12.560.011,06	1.009.700,34	1.898.065,99	69.721.364,72
CASTILLA-LA MANCHA	8.107.653,29	0,00	19.352.850,44	174.797.380,22	3.535.327,49	1.057.787,32	46.077.543,57	5.312.860,80	6.477.647,78	264.719.050,91
	90.223.509,34	23.474.020,10	26.684.507,34	25.613.877,67		47.741.029,89	35.265.620,67	3.714.751,27	12.001.734,62	264.719.050,90

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1996

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	42.413.848,71	0,00	5.686.744,22	265.710.061,06	2.196.656,98	150.854,04	3.756.325,65	427.276,78	47.936.725,45	368.278.492,89
	100.852.402,79	43.040.388,35	24.096.933,23	107.548.489,07		25.411.649,36	31.823.942,09	1.653.384,30	33.851.303,70	368.278.492,89
GIRONA	3.365.667,78	0,00	999.803,07	39.611.432,35	222.695,67	0,00	1.461.060,43	654.348,56	5.709.614,99	52.024.622,85
	6.101.310,25	4.129.094,82	5.253.424,04	20.743.564,32		4.025.751,31	5.872.008,97	0,00	5.899.469,13	52.024.622,84
LLEIDA	2.223.744,79	0,00	693.375,29	30.768.195,58	1.376.419,08	0,00	1.500.859,45	7.739.972,54	4.369.612,37	48.672.179,10
	8.677.293,49	2.684.124,14	3.997.481,16	14.055.643,11		7.036.783,89	4.611.405,05	7.511.360,42	98.087,83	48.672.179,09
TARRAGONA	3.305.566,57	0,00	916.603,56	47.840.563,51	1.067.397,50	0,00	757.287,27	1.958.626,33	0,00	55.846.044,74
	11.947.277,27	5.841.957,46	6.691.740,89	21.866.300,03		2.932.353,59	2.055.473,42	300.506,05	4.210.436,02	55.846.044,73
CATALUÑA	51.308.827,85	0,00	8.296.526,14	383.930.252,50	4.863.169,23	150.854,04	7.475.532,80	10.780.224,21	58.015.952,81	524.821.339,58
	127.578.283,80	55.695.564,77	40.039.579,32	164.213.996,53		39.406.538,15	44.362.829,53	9.465.250,77	44.059.296,68	524.821.339,55

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1996

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	1.370.307,60	0,00	2.283.004,58	56.801.653,99	619.943,99	0,00	12.797.308,67	770.479,49	240.404,84	74.883.103,16
	27.507.206,14	6.381.618,65	6.479.511,50	2.468.218,48		25.874.154,08	30.050,61	540.910,89	5.601.432,81	74.883.103,16
CÁCERES	1.051.771,18	0,00	2.203.094,01	64.095.867,44	2.149.283,46	12,02	14.055.172,05	150.253,03	0,00	83.705.453,19
	32.363.790,94	5.038.723,21	6.711.131,19	5.229.902,53		28.023.149,27	1.029.984,49	150.253,03	5.158.518,52	83.705.453,18
EXTREMADURA	2.422.078,78	0,00	4.486.098,59	120.897.521,43	2.769.227,45	12,02	26.852.480,72	920.732,52	240.404,84	158.588.556,35
	59.870.997,08	11.420.341,86	13.190.642,69	7.698.121,01		53.897.303,35	1.060.035,10	691.163,92	10.759.951,33	158.588.556,34

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1996

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	5.264.866,03	0,00	4.534.576,23	78.083.853,21	4.610.003,25	300.506,05	8.153.505,32	413.868,96	6.906.294,38	108.267.473,43
	21.275.483,21	19.790.029,44	5.613.686,48	11.324.492,37		15.399.599,10	27.917.264,33	625.052,59	6.321.865,91	108.267.473,43
LUGO	1.886.791,27	0,00	3.143.631,96	35.176.151,56	483.219,74	1.202,02	30.491.504,93	451.570,93	7.457.780,94	79.091.853,35
	15.227.836,77	7.503.882,62	3.996.730,49	4.303.309,27		42.001.544,60	1.863.798,64	592.522,81	3.602.228,17	79.091.853,37
OURENSE	2.501.552,87	0,00	1.586.397,54	41.312.752,91	374.102,79	601,01	18,03	111.837,01	12,02	45.887.274,18
	12.248.095,13	9.591.221,62	4.468.888,31	13.689.790,16		3.581.652,57	637.072,83	90.151,82	1.580.401,73	45.887.274,17
PONTEVEDRA	3.654.153,59	0,00	1.271.953,70	57.406.284,45	529.774,14	2.957,24	13.064.147,73	249.013,38	0,00	76.178.284,23
	12.871.378,19	7.409.874,20	10.438.635,25	10.068.363,11		8.652.784,37	18.293.625,46	360.607,26	8.083.016,39	76.178.284,23
GALICIA	13.307.363,76	0,00	10.536.559,43	211.979.042,13	5.997.099,92	305.266,32	51.709.176,01	1.226.290,28	14.364.087,34	309.424.885,19
	61.622.793,30	44.295.007,88	24.517.940,53	39.385.954,91		69.635.580,64	48.711.761,26	1.668.334,48	19.587.512,20	309.424.885,20

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1996

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	4.808.097,44	0,00	2.430.795,26	76.767.276,09	2.120.007,38	0,00	14.724.332,49	43.694,16	13.823.278,40	114.717.481,22
	25.713.573,98	12.352.171,94	4.466.778,78	15.578.566,87		26.414.942,10	24.714.590,08	0,00	5.476.857,48	114.717.481,23
CASTELLÓ/CASTELLÓN	2.404.048,42	0,00	8.465.556,00	61.994.398,57	1.285.875,46	2.404.048,42	8.785.197,94	1.023.902,25	8.482.693,14	94.845.720,20
	19.040.664,48	8.895.279,65	3.005.060,52	4.067.349,42		22.819.828,59	33.651.869,75	360.607,26	3.005.060,52	94.845.720,19
VALÈNCIA/VALENCIA	10.908.369,69	0,00	49.439.062,78	195.621.079,90	7.688.747,85	803.505,10	24.467.461,20	1.382.526,17	23.883.104,74	314.193.857,43
	107.824.757,95	36.468.926,54	35.740.884,54	23.641.487,14		67.257.973,36	17.914.246,66	1.183.993,85	24.161.587,41	314.193.857,45
COMUNITAT VALENCIANA	18.120.515,55	0,00	60.335.414,04	334.382.754,56	11.094.630,69	3.207.553,52	47.976.991,63	2.450.122,58	46.189.076,28	523.757.058,85
	152.578.996,41	57.716.378,13	43.212.723,84	43.287.403,43		116.492.744,05	76.280.706,49	1.544.601,11	32.643.505,41	523.757.058,87

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1996

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	427.475.869,36	302.479.174,93	14.717.753,15	18.865.183,97	13.462.917,55	334.763,74	13.502.435,87	1.618.680,75	22.936.254,76	815.393.034,08
	34.224.712,78	13.699.942,13	3.491.947,79	675.768.757,22		30.654.323,37	41.920.773,98	3.561.690,79	12.070.886,04	815.393.034,10
BIZKAIA	1.408.489.896,99	1.097.826.740,23	47.132.400,56	77.224.890,62	7.398.459,00	69.116,39	30.963.078,32	20.861.130,14	56.615.340,23	2.746.581.052,48
	99.166.997,22	60.023.187,48	69.326.746,24	2.279.424.228,60		118.671.881,10	76.412.664,65	35.017.970,26	8.537.376,94	2.746.581.052,49
GIPUZKOA	821.991.032,90	723.861.983,58	33.281.129,42	41.172.983,30	12.083.955,38	4.854.056,23	14.884.557,59	3.517.074,75	27.045.544,70	1.682.692.317,85
	57.132.168,57	25.007.710,99	52.920.894,79	1.380.880.176,22		99.779.975,48	44.072.229,63	6.581.082,54	16.318.079,65	1.682.692.317,87
PAÍS VASCO	2.657.956.799,25	2.124.167.898,74	95.131.283,13	137.263.057,89	32.945.331,93	5.257.936,36	59.350.071,78	25.996.885,64	106.597.139,69	5.244.666.404,41
	190.523.878,57	98.730.840,60	125.739.588,82	4.336.073.162,04		249.106.179,95	162.405.668,26	45.160.743,59	36.926.342,63	5.244.666.404,46

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1996

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	2.815.039.207,28	2.417.866.228,63	341.728.264,99	2.533.316.702,55	95.419.125,01	31.298.457,98	563.208.512,00	94.365.188,37	481.613.485,05	9.373.855.171,86
	1.278.013.226,86	537.402.786,80	486.985.515,18	4.980.818.083,20		1.083.085.256,73	610.557.616,26	107.271.123,68	288.660.791,89	9.372.794.400,60

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1997

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	2.944.959,31	0,00	8.856.659,29	40.087.192,51	841.416,95	0,00	28.008.826,73	2.103.542,37	4.424.360,40	87.266.957,56
	21.286.547,61	9.662.095,54	4.820.117,08	5.831.859,49		36.677.682,68	1.695.883,25	2.193.694,18	5.099.077,73	87.266.957,56
CÁDIZ	1.803.036,31	0,00	12.990.240,65	76.588.466,90	1.060.002,80	0,00	11.168.026,25	31.063.310,62	8.439.200,92	143.112.284,45
	46.194.031,41	8.368.600,49	15.238.217,58	14.343.694,91		9.227.997,57	12.161.750,99	31.484.019,09	6.093.972,41	143.112.284,45
CÓRDOBA	3.738.295,29	0,00	5.014.410,41	66.292.113,24	601.162,36	0,00	14.371.520,83	24.040,48	19.853.743,00	109.895.285,61
	21.470.457,42	13.910.292,91	11.641.998,86	12.761.111,07		29.064.851,12	10.968.745,78	474.799,56	9.603.028,88	109.895.285,60
GRANADA	3.906.578,68	0,00	4.123.814,93	68.982.510,56	764.343,15	0,00	14.887.164,81	6,01	6.533.317,22	99.197.735,36
	31.499.352,89	14.226.215,99	9.354.686,22	7.853.879,61		28.236.523,48	4.333.297,27	115.308,09	3.578.471,81	99.197.735,36
HUELVA	1.682.833,89	0,00	7.860.525,95	43.834.742,79	528.292,64	0,00	11.031.368,48	396.667,99	8.105.367,28	73.439.799,02
	18.715.201,53	13.778.592,65	6.833.898,47	5.667.626,59		23.483.536,72	727.224,65	396.667,99	3.837.050,44	73.439.799,04
JAÉN	2.578.341,93	0,00	2.390.972,92	60.814.638,58	999.873,79	0,00	20.030.231,16	568.112,32	18.837.630,57	106.219.801,27
	10.702.023,24	10.219.183,84	10.830.238,12	19.368.015,77		12.950.137,82	35.689.322,35	150.253,03	6.310.627,10	106.219.801,27
MÁLAGA	7.347.372,98	0,00	3.505.529,31	84.399.907,44	1.470.171,77	1.051.771,18	18.958.956,88	386.751,29	21.897.425,26	139.017.886,11
	37.326.860,43	7.395.237,58	13.958.187,59	9.613.579,27		20.930.799,47	32.465.285,54	420.107,46	16.907.828,78	139.017.886,12
SEVILLA	10.578.366,72	0,00	2.098.974,08	132.036.003,93	1.836.461,23	9.616.193,67	34.905.586,00	746.565,22	40.304.863,01	232.123.013,86
	63.083.623,14	14.943.893,56	22.059.615,87	29.566.174,85		67.473.798,32	17.953.856,42	746.565,22	16.295.486,47	232.123.013,85
ANDALUCÍA	34.579.785,11	0,00	46.841.127,54	573.035.575,95	8.101.724,69	10.667.964,85	153.361.681,14	35.288.996,30	128.395.907,66	990.272.763,24
	250.278.097,67	92.504.112,56	94.736.959,79	105.005.941,56		228.045.327,18	115.995.366,25	35.981.414,62	67.725.543,62	990.272.763,25

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1997

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.412.378,45	0,00	3.730.283,18	30.722.684,84	297.500,99	6.010,12	7.945.605,40	450.584,56	5.318.957,12	49.884.004,66
	12.353.052,54	6.532.310,41	4.991.405,53	3.914.451,94		12.712.307,53	2.198.352,02	90.181,87	7.091.942,83	49.884.004,67
TERUEL	712.199,34	0,00	3.341.729,38	27.909.992,16	482.520,61	0,00	0,00	1.761.183,04	0,00	34.207.624,53
	9.669.957,63	5.706.114,91	8.203.815,22	1.619.673,53		562.281,78	1.490.510,02	240.404,84	5.921.141,17	33.413.899,10
ZARAGOZA	6.041.974,69	0,00	3.775.209,21	70.957.008,50	1.237.799,75	3.792.542,64	6.999.320,10	1.989.255,55	36.060,73	94.829.171,17
	33.928.269,46	10.899.819,95	8.381.628,35	7.972.428,72		8.561.044,93	20.145.591,62	1.899.198,25	3.041.189,88	94.829.171,16
ARAGÓN	8.166.552,48	0,00	10.847.221,77	129.589.685,50	2.017.821,35	3.798.552,76	14.944.925,50	4.201.023,15	5.355.017,85	178.920.800,36
	55.951.279,63	23.138.245,27	21.576.849,10	13.506.554,19		21.835.634,24	23.834.453,66	2.229.784,96	16.054.273,88	178.127.074,93

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1997

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	4.207.084,73	0,00	3.572.682,80	50.046.230,36	2.862.342,38	0,00	4.082.375,91	150.254,83	10.253.266,50	75.174.237,51
	25.191.247,35	10.097.547,44	4.753.119,68	15.599.885,66		5.093.863,26	9.949.018,22	150.253,03	4.339.302,86	75.174.237,50
MENORCA	420.708,47	0,00	553.550,18	9.847.877,83	62.505,26	0,00	4.509.574,12	150.253,03	1.177.983,72	16.722.452,61
	4.516.042,09	1.691.035,22	311.564,67	2.689.757,10		6.363.680,30	517.645,72	150.265,05	482.462,47	16.722.452,62
IBIZA-FORMENTERA	360.607,26	0,00	1.969.314,73	11.672.171,70	465.784,38	0,00	2.901.758,34	0,01	0,00	17.369.636,42
	5.058.950,87	2.643.524,03	0,00	1.455.012,10		5.601.520,30	2.610.629,11	0,01	0,00	17.369.636,42
BALEARS, ILLES	4.988.400,46	0,00	6.095.547,71	71.566.279,89	3.390.632,02	0,00	11.493.708,37	300.507,87	11.431.250,22	109.266.326,54
	34.766.240,31	14.432.106,69	5.064.684,35	19.744.654,86		17.059.063,86	13.077.293,05	300.518,09	4.821.765,33	109.266.326,54

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1997

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.803.036,31	144.663.562,20	7.096.516,56	36.335.334,70	3.741.831,04	1.202.024,21	12.823.502,55	1.846.872,56	41.360.112,55	250.872.792,68
	43.224.670,24	18.468.818,15	7.891.296,40	86.905.905,51		34.494.561,54	56.361.938,41	1.840.862,44	1.684.740,00	250.872.792,69
LANZAROTE	0,00	0,00	20.110.466,02	29.391.586,97	1.111.874,70	0,00	3.253.600,10	300.506,05	3.348.824,54	57.516.858,38
	23.053.478,14	12.917.252,65	3.851.942,89	9.115.978,12		6.449.159,76	313.089,74	300.506,05	1.515.451,04	57.516.858,39
FUERTEVENTURA	36.060,73	13.744.019,48	620.845,50	6.084.615,94	690.249,19	3.005,06	3.168.721,09	959.996,53	1.091.204,10	26.398.717,62
	8.547.368,14	3.075.118,38	785.391,20	6.382.631,62		4.638.013,51	623.562,08	117.197,36	2.229.435,34	26.398.717,63
TENERIFE	1.953.289,34	133.309.118,56	7.994.993,57	44.051.487,59	2.225.956,51	0,00	21.635.384,28	2.253.795,39	36.758.958,51	250.182.983,75
	26.978.712,99	19.167.303,74	3.962.166,28	89.296.708,11		49.057.609,41	46.009.942,67	751.283,16	14.959.257,39	250.182.983,75
LA PALMA	300.506,05	12.989.035,93	1.912.172,46	9.548.902,06	337.246,53	0,01	5.742.346,69	0,01	3.389.337,38	34.219.547,12
	9.861.429,25	2.793.439,23	3.116.385,53	2.363.142,59		12.456.874,65	763.575,45	0,01	2.864.700,43	34.219.547,14
LA GOMERA	18.030,36	9.462.935,58	290.198,69	2.619.511,26	743.151,47	601,01	2.595.861,43	226.581,56	5.145.865,64	21.102.737,00
	3.479.259,07	1.368.053,80	252.509,35	4.338.105,37		4.611.751,69	6.597.124,05	48.080,97	407.852,70	21.102.737,00
EL HIERRO	9.015,18	0,00	62.505,26	9.478.393,18	620.787,41	0,00	4.229.053,88	60.101,21	4.587.699,90	19.047.556,02
	3.633.727,28	1.915.896,31	894.080,47	3.046.441,06		8.462.617,89	782.070,48	60.101,21	252.621,31	19.047.556,01
CANARIAS	4.119.937,97	314.168.671,75	38.087.698,06	137.509.831,70	9.471.096,85	1.205.630,29	53.448.470,02	5.647.853,31	95.682.002,62	659.341.192,57
	118.778.645,11	59.705.882,26	20.753.772,12	201.448.912,38		120.170.588,45	111.451.302,88	3.118.031,20	23.914.058,21	659.341.192,61

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1997

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	2.404.048,42	0,00	9.713.622,88	37.236.809,28	1.550.777,55	6.010.121,04	10.929.605,65	757.424,06	6.379.861,27	74.982.270,15
	24.397.487,25	7.152.292,19	2.180.576,50	10.213.434,95		22.573.010,73	3.417.520,22	1.112.842,40	3.935.105,90	74.982.270,14
LEÓN	4.346.992,58	0,00	7.847.502,69	65.725.257,85	1.063.324,00	0,00	14.632.384,11	1.439.995,35	12.440.520,08	107.495.976,66
	25.133.261,54	15.427.610,39	10.418.900,31	21.820.020,28		23.086.328,96	9.970.029,59	1.196.014,09	443.811,49	107.495.976,65
PALENCIA	727.224,65	0,00	5.024.966,81	30.371.387,41	586.888,32	715.204,40	9.153.659,51	390.657,87	7.576.192,80	54.546.181,77
	16.660.670,84	8.284.614,11	5.171.108,15	3.133.466,58		14.834.263,98	3.816.402,82	216.364,36	2.429.290,93	54.546.181,77
SALAMANCA	2.133.592,97	0,00	1.976.752,85	50.443.469,12	587.141,35	0,00	15.168.279,84	150.253,03	6.184.564,83	76.644.053,99
	19.992.234,12	10.549.251,31	8.588.545,22	10.325.115,95		8.905.613,68	16.698.647,50	150.253,03	1.434.393,18	76.644.053,99
SEGOVIA	961.619,37	0,00	4.160.011,62	18.916.472,23	460.134,87	3.005,06	4.739.575,71	17.729,86	2.943.679,85	32.202.228,57
	12.591.064,21	5.449.482,84	2.558.134,91	1.211.818,49		3.868.850,59	4.226.537,23	294.495,93	2.001.844,36	32.202.228,56
SORIA	240.404,84	0,00	3.998.022,21	18.049.144,20	644.769,92	12.020,24	12.517.214,94	495.834,99	4.003.721,21	39.961.132,55
	9.923.091,82	4.117.111,18	1.745.717,99	3.649.270,66		17.416.522,32	379.220,61	495.834,99	2.234.363,00	39.961.132,57
VALLADOLID	1.863.137,52	0,00	2.635.498,18	39.737.598,68	1.297.525,03	0,00	9.729.957,98	601.018,11	5.745.675,72	61.610.411,22
	18.363.288,97	7.533.679,59	4.102.701,14	2.972.911,89		20.764.585,26	1.850.094,56	601.018,11	5.422.131,71	61.610.411,23
ZAMORA	480.809,68	0,00	4.131.008,62	38.842.370,12	635.422,33	0,00	8.593.076,20	6,01	3.769.480,95	56.452.173,91
	16.947.159,59	9.663.974,13	3.283.582,78	3.614.071,04		17.184.499,71	1.075.897,02	0,00	4.682.989,62	56.452.173,89
ÁVILA	601.012,10	0,00	2.981.120,63	21.656.739,17	563.409,18	300.512,06	7.157.216,71	60.101,21	649.609,93	33.969.720,99
	9.063.842,32	2.207.715,79	2.993.063,89	4.961.786,11		11.319.540,23	450.759,08	60.101,21	2.912.912,36	33.969.720,99
CASTILLA Y LEÓN	13.758.842,13	0,00	42.468.506,49	320.979.248,06	7.389.392,55	7.040.862,80	92.620.970,65	3.913.020,49	49.693.306,64	537.864.149,81
	153.072.100,66	70.385.731,53	41.042.330,89	61.901.895,95		139.953.215,46	41.885.108,63	4.126.924,12	25.496.842,55	537.864.149,79

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1997

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	1.388.337,96	0,00	2.905.623,07	37.648.240,39	650.144,84	601,01	6.712.577,98	893.110,00	7.280.426,24	57.479.061,49
	23.234.596,08	5.108.971,31	3.701.333,04	4.540.371,91		15.655.343,60	1.190.028,01	211.556,26	3.836.861,27	57.479.061,48
CIUDAD REAL	1.712.884,50	0,00	4.455.002,22	45.448.535,33	1.032.298,39	0,00	8.156.590,89	4.978.829,16	0,00	65.784.140,49
	19.353.894,25	6.152.092,12	4.020.770,98	8.984.259,49		9.886.040,68	13.338.168,96	199.431,47	3.849.482,53	65.784.140,48
CUENCA	931.568,76	0,00	369.868,86	31.633.055,47	627.229,01	6,01	5.536.745,06	246.414,96	6,01	39.344.894,14
	10.449.441,62	3.547.321,89	2.845.086,97	7.825.547,15		13.020.685,91	582.981,74	246.414,96	827.413,90	39.344.894,14
GUADALAJARA	1.461.433,05	0,00	2.725.990,70	22.901.085,43	271.657,47	90.151,82	7.930.168,79	1.454.449,29	150.253,03	36.985.189,58
	12.740.539,07	3.852.551,90	4.695.344,09	2.100.596,81		5.171.889,26	6.193.387,66	1.454.449,29	776.431,50	36.985.189,58
TOLEDO	2.764.655,68	0,00	7.488.610,82	48.531.727,43	306.516,17	6.010,12	7.566.742,39	1.706.874,38	10.698.015,46	79.069.152,45
	28.492.703,71	7.896.686,02	5.577.392,33	5.889.317,61		5.687.377,54	17.441.251,07	1.034.552,19	7.049.871,98	79.069.152,45
CASTILLA-LA MANCHA	8.258.879,95	0,00	17.945.095,67	186.162.644,05	2.887.845,88	96.768,96	35.902.825,11	9.279.677,79	18.128.700,74	278.662.438,15
	94.271.174,73	26.557.623,24	20.839.927,41	29.340.092,97		49.421.336,99	38.745.817,44	3.146.404,17	16.340.061,18	278.662.438,13

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1997

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	43.988.075,92	0,00	5.088.185,15	293.300.561,60	2.262.087,38	150.854,04	1.772.985,71	495.685,55	41.640.133,05	388.698.568,40
	102.368.504,97	45.427.219,66	17.074.617,45	124.235.402,07		34.063.483,24	27.952.575,38	752.767,66	36.823.997,96	388.698.568,39
GIRONA	3.365.667,78	0,00	1.078.761,71	42.364.723,41	290.600,67	0,00	2.282.889,79	579.217,84	5.709.614,99	55.671.476,19
	6.236.422,57	4.648.774,88	3.921.207,49	21.664.675,54		5.282.508,49	7.934.181,80	0,00	5.983.705,42	55.671.476,19
LLEIDA	2.223.744,79	0,00	770.304,84	34.746.155,65	974.434,00	420.708,47	1.771.852,20	8.363.238,42	1.138.917,94	50.409.356,31
	9.077.927,56	3.105.851,99	3.548.975,17	14.792.061,88		6.069.886,20	5.165.717,07	8.534.371,88	114.564,55	50.409.356,30
TARRAGONA	3.305.566,57	0,00	936.509,08	50.304.713,14	1.232.074,81	0,00	769.307,51	1.828.134,58	0,00	58.376.305,69
	12.467.229,08	6.247.150,18	5.196.885,56	22.773.034,01		2.474.072,66	3.698.284,41	291.319,30	5.228.330,51	58.376.305,71
CATALUÑA	52.883.055,06	0,00	7.873.760,78	420.716.153,80	4.759.196,86	571.562,51	6.597.035,21	11.266.276,39	48.488.665,98	553.155.706,59
	130.150.084,18	59.428.996,71	29.741.685,67	183.465.173,50		47.889.950,59	44.750.758,66	9.578.458,84	48.150.598,44	553.155.706,59

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1997

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	1.370.307,60	0,00	2.209.921,51	59.976.680,73	499.741,56	0,00	19.209.308,48	752.437,10	1.207.198,92	85.225.595,90
	30.000.282,48	7.891.228,83	5.649.766,21	3.081.395,07		31.922.030,70	30.050,61	510.860,29	6.139.981,73	85.225.595,92
CÁCERES	1.202.024,21	0,00	2.240.362,77	64.940.079,66	1.827.377,30	12,02	8.450.608,26	150.253,03	6.010.121,04	84.820.838,29
	33.146.875,34	5.119.264,84	6.705.753,81	5.726.557,00		26.823.512,13	420.708,47	150.253,03	6.277.154,59	84.370.079,21
EXTREMADURA	2.572.331,81	0,00	4.450.284,28	124.916.760,39	2.327.118,86	12,02	27.659.916,74	902.690,13	7.217.319,96	170.046.434,19
	63.147.157,82	13.010.493,67	12.355.520,02	8.807.952,07		58.745.542,83	450.759,08	661.113,32	12.417.136,32	169.595.675,13

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1997

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	5.685.574,51	0,00	4.598.704,22	81.755.856,86	3.456.060,01	150.253,03	8.313.923,91	581.779,72	6.911.639,20	111.453.791,46
	21.378.378,65	19.290.009,89	4.203.361,94	12.425.004,16		16.698.472,96	30.299.058,41	625.052,59	6.534.452,84	111.453.791,44
LUGO	1.951.266,26	0,00	3.276.459,56	36.910.288,48	573.371,56	1.202,02	10.437.743,76	511.127,88	0,00	53.661.459,52
	14.204.578,95	9.350.294,79	3.215.414,76	4.072.841,80		16.472.799,28	2.462.567,51	300.506,05	3.582.456,39	53.661.459,53
OURENSE	2.501.552,87	0,00	1.301.218,49	43.888.196,84	458.176,83	1.803,04	18,03	152.364,72	12,02	48.303.342,84
	12.856.937,15	8.609.017,59	3.077.181,97	14.028.422,76		3.867.286,67	915.881,01	150.253,03	4.798.362,65	48.303.342,83
PONTEVEDRA	3.936.635,29	0,00	1.287.608,33	61.526.533,79	901.524,17	2.963,25	12.949.698,82	231.164,38	0,00	80.836.128,03
	13.455.088,51	8.038.111,96	6.455.969,80	11.495.180,59		11.406.895,68	20.265.139,78	360.607,26	9.359.134,47	80.836.128,05
GALICIA	14.075.028,93	0,00	10.463.990,60	224.080.875,97	5.389.132,57	156.221,34	31.701.384,52	1.476.436,70	6.911.651,22	294.254.721,85
	61.894.983,26	45.287.434,23	16.951.928,47	42.021.449,31		48.445.454,59	53.942.646,71	1.436.418,93	24.274.406,35	294.254.721,85

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1997

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	5.168.704,70	0,00	2.504.719,15	82.329.793,37	2.132.941,06	0,00	12.137.855,56	27.546,48	24.040.484,18	128.342.044,50
	27.466.503,51	12.502.659,95	3.852.073,35	15.405.738,79		19.783.161,83	42.704.666,29	108.182,18	6.519.058,57	128.342.044,47
CASTELLÓ/CASTELLÓN	3.606.072,63	0,00	6.673.067,46	65.786.784,95	1.362.494,44	0,00	9.716.899,03	865.457,43	21.649.892,64	109.660.668,58
	20.511.461,30	9.648.227,62	3.305.566,57	4.798.781,15		27.964.492,20	37.962.929,57	360.607,26	5.108.602,89	109.660.668,56
VALÈNCIA/VALENCIA	10.217.205,77	0,00	51.362.750,47	194.014.979,99	7.495.822,97	730.914,86	30.017.384,20	1.604.125,35	33.061.113,61	328.504.297,22
	110.303.160,05	38.315.351,39	27.110.584,56	26.266.578,92		93.496.659,38	4.532.232,28	1.183.993,85	27.295.736,80	328.504.297,23
COMUNITAT VALENCIANA	18.991.983,10	0,00	60.540.537,08	342.131.558,31	10.991.258,47	730.914,86	51.872.138,79	2.497.129,26	78.751.490,43	566.507.010,30
	158.281.124,86	60.466.238,96	34.268.224,48	46.471.098,86		141.244.313,41	85.199.828,14	1.652.783,29	38.923.398,26	566.507.010,26

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1997

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	447.281.021,24	332.552.017,60	14.928.233,75	30.017.411,52	13.390.329,43	613.374,60	14.070.636,95	986.023,28	15.422.571,61	869.261.619,98
	34.134.576,59	13.300.278,89	4.324.931,92	732.985.244,39		33.814.377,11	43.772.034,39	2.343.898,03	4.586.278,65	869.261.619,97
BIZKAIA	1.477.351.459,86	1.167.351.820,49	56.238.505,64	97.672.977,28	10.763.706,08	12.020,24	24.443.252,44	5.541.331,60	24.659.526,64	2.864.034.600,27
	103.247.765,65	63.178.301,85	75.649.858,08	2.381.984.239,61		104.202.532,95	99.016.760,09	24.118.615,75	12.636.526,30	2.864.034.600,28
GIPUZKOA	909.920.906,81	729.342.763,21	31.339.217,24	61.813.343,67	14.797.939,73	1.821.096,73	14.291.797,39	3.781.610,23	23.289.219,04	1.790.397.894,05
	58.047.588,14	27.893.891,31	40.044.456,87	1.479.372.909,98		94.090.855,00	55.831.055,50	5.944.009,71	29.173.127,55	1.790.397.894,06
PAÍS VASCO	2.834.553.387,91	2.229.246.601,30	102.505.956,63	189.503.732,47	38.951.975,24	2.446.491,57	52.805.686,78	10.308.965,11	63.371.317,29	5.523.694.114,30
	195.429.930,38	104.372.472,05	120.019.246,87	4.594.342.393,98		232.107.765,06	198.619.849,98	32.406.523,49	46.395.932,50	5.523.694.114,31

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1997

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	2.996.948.184,91	2.543.415.273,05	348.119.726,61	2.720.192.346,09	95.677.195,34	26.714.981,96	532.408.742,83	85.082.576,50	513.426.630,61	9.861.985.657,90
	1.316.020.818,61	569.289.337,17	417.351.129,17	5.306.056.119,63		1.104.918.192,66	727.953.184,48	94.638.375,03	324.514.016,64	9.860.741.173,39

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1998

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	2.794.706,29	0,00	8.127.823,25	43.993.785,53	613.032,35	0,00	24.955.068,34	2.404.048,42	10.629.019,27	93.517.483,45
	23.140.871,80	10.652.854,84	3.606.072,63	4.522.616,09		41.993.899,73	1.727.909,80	3.065.161,73	4.808.096,84	93.517.483,46
CÁDIZ	1.803.036,31	0,00	11.847.193,98	82.435.383,26	1.165.641,24	0,00	9.087.194,84	32.050.985,28	15.489.311,64	153.878.746,55
	48.148.326,79	7.878.828,17	11.459.083,71	15.740.957,20		19.391.773,38	8.185.586,53	33.885.281,45	9.188.909,31	153.878.746,54
CÓRDOBA	3.918.598,92	0,00	5.046.554,40	67.725.958,28	450.909,33	0,00	13.054.346,74	24.040,48	32.978.077,31	123.198.485,46
	22.818.555,33	14.723.922,59	9.773.621,00	13.283.024,53		36.652.128,18	13.770.203,02	925.558,64	11.251.472,17	123.198.485,46
GRANADA	4.207.084,73	0,00	4.456.504,75	69.947.204,59	1.066.351,74	0,00	12.904.336,63	6,01	10.573.875,92	103.155.364,37
	33.466.839,61	14.152.733,27	8.262.062,03	7.783.731,81		28.929.935,76	4.577.308,19	6,01	5.982.747,70	103.155.364,38
HUELVA	1.718.894,62	0,00	8.120.339,12	45.813.715,53	539.672,96	0,00	13.657.435,28	396.667,99	13.196.102,29	83.442.827,79
	20.030.100,16	15.429.220,16	5.710.849,18	5.845.874,90		26.298.163,02	2.018.961,93	396.667,99	7.712.990,45	83.442.827,79
JAÉN	2.584.352,05	0,00	2.433.573,26	64.914.282,55	1.114.066,09	901.518,16	14.818.814,18	842.480,78	22.875.698,68	110.484.785,75
	11.227.604,01	11.076.671,43	9.813.420,23	23.185.116,85		12.414.460,15	32.976.300,43	324.546,54	9.466.666,11	110.484.785,75
MÁLAGA	7.347.378,99	0,00	3.385.032,39	85.315.934,03	1.346.856,11	60.107,22	19.562.619,45	520.530,57	17.492.799,87	135.031.258,63
	39.850.173,69	8.175.603,72	10.387.845,13	11.912.552,74		13.502.037,43	35.729.201,98	520.530,57	14.953.313,38	135.031.258,64
SEVILLA	11.059.176,40	0,00	2.240.923,52	132.090.454,79	2.028.571,74	21.636.435,76	27.952.905,88	746.565,22	46.322.399,50	244.077.432,81
	64.574.346,63	14.943.698,47	18.695.977,74	27.643.699,15		68.117.513,12	26.592.203,81	1.948.589,42	21.561.404,46	244.077.432,80
ANDALUCÍA	35.433.228,31	0,00	45.657.944,67	592.236.718,56	8.325.101,56	22.598.061,14	135.992.721,34	36.985.324,75	169.557.284,48	1.046.786.384,81
	263.256.818,02	97.033.532,65	77.708.931,65	109.917.573,27		247.299.910,77	125.577.675,69	41.066.342,35	84.925.600,42	1.046.786.384,82

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1998

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.742.935,10	0,00	3.683.525,06	32.710.258,07	432.728,72	601,01	7.797.765,44	312.796,75	6.010.121,04	52.690.731,19
	13.381.774,91	7.005.787,75	4.729.965,26	4.716.232,13		13.980.743,57	2.799.995,19	66.111,33	6.010.121,04	52.690.731,18
TERUEL	733.234,77	0,00	3.160.932,55	28.401.736,03	469.987,05	0,00	6.161.428,77	740.298,54	4.193.854,75	43.861.472,46
	10.999.919,98	5.928.906,00	4.615.772,96	2.822.685,71		3.285.432,04	9.499.589,50	279.620,88	6.429.545,39	43.861.472,46
ZARAGOZA	5.538.476,79	0,00	3.595.155,71	75.255.842,14	1.720.776,69	3.678.479,84	6.757.871,76	1.863.313,29	36.060,73	98.445.976,95
	34.640.763,12	11.127.630,07	6.216.980,98	9.392.201,04		10.081.775,79	21.948.341,47	1.997.163,22	3.041.121,25	98.445.976,94
ARAGÓN	8.014.646,66	0,00	10.439.613,32	136.367.836,24	2.623.492,46	3.679.080,85	20.717.065,97	2.916.408,58	10.240.036,52	194.998.180,60
	59.022.458,01	24.062.323,82	15.562.719,20	16.931.118,88		27.347.951,40	34.247.926,16	2.342.895,43	15.480.787,68	194.998.180,58

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1998

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	4.571.877,47	0,00	3.572.067,17	53.345.363,44	3.211.468,06	0,00	4.357.338,96	150.254,83	11.990.191,48	81.198.561,41
	26.169.763,36	11.915.686,54	3.374.600,60	16.886.835,57		7.832.481,65	9.063.358,70	150.253,03	5.805.581,95	81.198.561,40
MENORCA	480.809,68	0,00	863.600,30	10.684.979,51	67.012,85	0,00	4.166.243,18	150.253,03	1.803.036,31	18.215.934,86
	4.829.979,87	2.205.122,47	216.063,85	3.149.411,61		4.956.883,39	2.109.600,57	150.265,05	598.608,06	18.215.934,87
IBIZA-FORMENTERA	360.607,26	0,00	1.875.458,27	12.883.093,04	438.738,84	0,00	2.817.725,05	0,01	0,00	18.375.622,47
	5.682.252,65	2.911.382,18	0,00	2.256.874,06		4.357.779,78	3.167.333,79	0,01	0,00	18.375.622,47
BALEARS, ILLES	5.413.294,41	0,00	6.311.125,74	76.913.435,99	3.717.219,75	0,00	11.341.307,19	300.507,87	13.793.227,79	117.790.118,74
	36.681.995,88	17.032.191,19	3.590.664,45	22.293.121,24		17.147.144,82	14.340.293,06	300.518,09	6.404.190,01	117.790.118,74

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1998

CANARIAS										
En euros										
ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.803.036,31	151.427.444,93	7.452.886,25	58.870.091,23	1.507.334,15	1.202.024,21	31.042.725,64	3.405.352,62	47.819.405,34	304.530.300,68
	52.173.701,93	25.819.674,83	6.282.982,03	94.329.360,02		39.257.897,26	71.768.670,93	3.405.352,61	11.492.661,05	304.530.300,66
LANZAROTE	0,00	0,00	21.618.491,62	37.575.065,24	901.520,46	0,00	6.123.606,36	601.012,10	9.203.617,47	76.023.313,25
	28.352.069,30	14.807.243,24	1.747.947,54	11.121.067,76		15.886.210,28	779.397,06	991.669,97	2.337.708,11	76.023.313,26
FUERTEVENTURA	36.060,73	17.303.220,27	750.999,93	7.978.475,78	376.489,31	3.005,06	5.887.812,59	986.627,43	2.770.442,62	36.093.133,72
	10.426.742,89	3.617.926,58	642.699,94	8.226.979,34		9.381.986,30	665.632,93	33.806,93	3.097.358,80	36.093.133,71
TENERIFE	1.953.289,34	133.612.809,97	8.483.321,91	74.564.174,58	4.747.412,64	0,00	40.858.836,96	2.704.566,49	65.158.161,99	332.082.573,88
	43.980.928,40	25.513.299,57	2.180.453,88	92.552.710,41		67.268.784,95	76.156.739,14	5.114.649,07	19.315.008,47	332.082.573,89
LA PALMA	300.506,05	14.424.290,51	2.068.686,80	20.680.899,53	457.448,95	0,01	7.737.877,13	0,01	4.641.014,27	50.310.723,26
	16.127.019,09	5.138.732,26	1.699.490,20	4.010.032,67		20.224.213,47	1.597.742,13	0,01	1.513.493,41	50.310.723,24
LA GOMERA	48.441,58	10.028.788,48	315.531,35	5.286.322,17	761.200,64	601,01	3.667.796,57	214.843,02	1.965.610,09	22.289.134,91
	5.436.154,48	2.527.856,91	233.780,14	4.856.177,80		5.304.689,10	2.971.247,58	48.080,97	911.147,92	22.289.134,90
EL HIERRO	6.010,12	7.472.479,17	623.048,88	4.011.048,63	60.101,21	0,00	5.115.908,59	60.101,21	1.557.624,33	18.906.322,14
	4.944.434,97	2.038.779,61	664.950,00	3.613.108,20		6.827.031,60	403.130,52	120.202,42	294.684,83	18.906.322,15
CANARIAS	4.147.344,13	334.269.033,33	41.312.966,74	208.966.077,16	8.811.507,36	1.205.630,29	100.434.563,84	7.972.502,88	133.115.876,11	840.235.501,84
	161.441.051,06	79.463.513,00	13.452.303,73	218.709.436,20		164.150.812,96	154.342.560,29	9.713.761,98	38.962.062,59	840.235.501,81

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1998

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	2.404.048,42	0,00	9.662.889,21	39.480.032,62	1.909.295,94	1.292.176,02	9.824.920,37	766.856,38	13.212.063,09	78.552.282,05
	25.019.741,01	7.307.667,95	875.209,73	10.789.130,77		25.750.675,07	6.010.121,04	999.983,44	1.799.753,03	78.552.282,04
LEÓN	4.205.315,06	0,00	7.448.713,44	69.309.109,16	1.221.314,57	109.998,92	17.673.176,17	1.409.413,28	11.419.298,22	112.796.338,82
	25.910.299,33	19.020.214,84	8.595.168,89	23.473.782,01		28.651.158,63	4.769.707,78	889.798,42	1.486.208,91	112.796.338,81
PALENCIA	829.396,70	0,00	5.236.523,07	32.000.392,12	586.888,32	372.627,50	9.100.255,45	408.688,23	13.941.990,49	62.476.761,88
	16.965.886,69	8.866.172,27	4.204.680,68	3.575.773,05		21.074.906,87	4.159.229,20	234.394,72	3.395.718,39	62.476.761,87
SALAMANCA	2.193.694,18	0,00	2.004.393,40	52.163.778,35	575.992,57	3.005.060,52	15.996.192,73	300.506,05	9.987.538,00	86.227.155,80
	22.813.760,33	7.959.502,02	6.748.557,18	11.829.601,99		9.718.057,58	21.491.988,50	360.607,26	5.305.080,93	86.227.155,79
SEGOVIA	961.619,37	0,00	4.268.147,56	21.202.702,81	385.248,76	3.005,06	5.250.015,96	21.217,59	2.370.076,96	34.462.034,07
	13.362.199,90	6.658.316,67	1.894.418,87	1.436.725,60		4.071.517,57	5.008.697,17	48.080,97	1.982.077,33	34.462.034,08
SORIA	180.303,63	0,00	4.411.128,34	20.160.600,21	443.096,17	36.060,73	13.355.309,61	652.098,13	4.204.499,36	43.443.096,18
	10.419.859,30	4.153.046,27	1.160.554,37	3.901.766,22		18.270.529,12	910.509,30	652.098,13	3.974.733,45	43.443.096,16
VALLADOLID	1.983.339,94	0,00	2.770.365,30	41.910.699,25	1.035.093,10	0,00	8.919.807,69	601.018,11	5.030.471,31	62.250.794,70
	19.315.754,01	8.320.840,70	3.005.826,67	3.217.304,50		22.064.095,63	1.214.044,45	601.018,11	4.511.910,63	62.250.794,70
ZAMORA	480.809,68	0,00	4.394.913,03	40.092.520,02	643.181,40	0,00	11.898.932,64	51.092,04	4.969.131,84	62.530.580,65
	17.576.122,64	9.950.656,91	2.596.372,29	4.879.074,99		20.964.050,61	1.646.773,17	51.086,03	4.866.444,03	62.530.580,67
ÁVILA	601.012,10	0,00	3.207.303,69	22.697.082,36	555.876,10	2.103.542,37	6.992.320,04	60.101,21	3.005.060,52	39.222.298,39
	8.877.365,69	2.403.445,24	2.408.032,76	5.248.776,35		17.727.600,88	198.333,99	60.101,21	2.298.642,26	39.222.298,38
CASTILLA Y LEÓN	13.839.539,08	0,00	43.404.377,04	339.016.916,90	7.355.986,93	6.922.471,12	99.010.930,66	4.270.991,02	68.140.129,79	581.961.342,54
	160.260.988,90	74.639.862,87	31.488.821,44	68.351.935,48		168.292.591,96	45.409.404,60	3.897.168,29	29.620.568,96	581.961.342,50

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1998

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	1.454.449,29	0,00	2.699.178,42	39.374.903,27	533.548,50	6,01	7.161.507,52	798.757,11	13.919.440,34	65.941.790,46
	24.725.597,11	5.853.019,05	3.144.144,80	6.065.396,73		20.848.418,74	1.262.155,47	331.808,81	3.711.249,74	65.941.790,45
CIUDAD REAL	2.313.896,60	0,00	4.676.234,78	49.191.879,12	731.792,34	0,00	9.665.176,16	199.475,92	0,00	66.778.454,92
	19.760.322,38	6.276.519,66	2.303.018,28	10.440.055,05		10.320.700,06	16.715.054,15	751.343,26	211.442,07	66.778.454,91
CUENCA	961.619,37	0,00	388.139,63	33.725.385,62	331.175,70	6,01	5.479.847,08	276.465,57	6,01	41.162.644,99
	10.632.804,03	4.340.797,07	1.956.586,19	8.687.580,21		13.115.144,44	727.236,67	630.037,17	1.072.459,22	41.162.645,00
GUADALAJARA	1.492.123,15	0,00	1.819.180,75	23.241.138,08	79.396,70	90.151,82	3.472.696,61	1.454.449,29	1.825.207,06	33.474.343,46
	12.921.209,04	3.442.219,04	2.727.483,35	2.048.434,43		819.780,51	5.307.519,86	1.896.413,80	1.907.235,01	31.070.295,04
TOLEDO	2.914.908,71	0,00	8.284.050,34	51.873.354,73	314.028,82	450.759,08	4.986.669,55	1.562.631,47	10.704.025,58	81.090.428,28
	29.599.846,14	8.182.425,20	3.966.679,89	6.622.552,38		6.833.501,62	16.599.064,83	1.527.291,96	7.759.066,27	81.090.428,29
CASTILLA-LA MANCHA	9.136.997,12	0,00	17.866.783,92	197.406.660,82	1.989.942,06	540.922,92	30.765.896,92	4.291.779,36	26.448.678,99	288.447.662,11
	97.639.778,70	28.094.980,02	14.097.912,51	33.864.018,80		51.937.545,37	40.611.030,98	5.136.895,00	14.661.452,31	286.043.613,69

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1998

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	45.939.675,50	0,00	5.467.585,08	312.005.593,37	2.656.546,61	157.465,17	2.610.736,48	598.310,40	42.587.935,55	412.023.848,16
	104.731.482,68	49.928.631,75	10.812.227,18	115.065.631,93		43.774.060,33	46.942.258,48	800.854,64	39.968.701,17	412.023.848,16
GIRONA	3.365.667,78	0,00	1.067.096,99	46.057.956,91	288.485,81	0,00	1.903.760,53	563.148,34	7.813.157,36	61.059.273,72
	6.566.177,44	4.493.055,25	2.940.838,45	22.973.916,07		5.281.525,24	11.778.371,60	0,00	7.025.389,67	61.059.273,72
LLEIDA	2.764.655,68	0,00	760.688,65	36.579.901,37	1.095.838,44	0,00	892.839,54	865.060,83	5.709.614,99	48.668.599,50
	10.158.591,91	3.472.552,41	3.304.255,37	17.443.965,29		6.552.714,77	6.242.483,32	1.021.720,58	472.315,87	48.668.599,52
TARRAGONA	3.305.566,57	0,00	1.034.474,05	51.476.686,74	1.051.771,18	0,00	841.428,97	1.634.007,67	0,00	59.343.935,18
	13.430.975,51	6.683.070,85	3.869.201,74	23.131.431,13		2.967.315,18	3.274.902,64	658.747,30	5.328.290,84	59.343.935,19
CATALUÑA	55.375.565,53	0,00	8.329.844,77	446.120.138,39	5.092.642,04	157.465,17	6.248.765,52	3.660.527,24	56.110.707,90	581.095.656,56
	134.887.227,54	64.577.310,26	20.926.522,74	178.614.944,42		58.575.615,52	68.238.016,04	2.481.322,52	52.794.697,55	581.095.656,59

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1998

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	1.613.374,92	0,00	2.486.387,08	63.381.967,23	379.539,14	0,00	13.227.441,01	775.305,61	2.927.698,24	84.791.713,23
	31.884.088,81	9.171.697,14	4.423.449,09	5.577.795,01		27.658.450,83	30.050,61	570.961,50	5.475.220,27	84.791.713,26
CÁCERES	1.502.530,26	0,00	2.231.347,59	68.972.206,31	1.677.764,84	12,02	8.925.715,49	150.253,03	14.439.032,14	97.898.861,68
	33.854.675,03	5.467.893,93	4.773.272,31	6.004.777,63		38.667.212,85	360.607,26	150.253,03	8.259.562,39	97.538.254,43
EXTREMADURA	3.115.905,18	0,00	4.717.734,67	132.354.173,54	2.057.303,98	12,02	22.153.156,50	925.558,64	17.366.730,38	182.690.574,91
	65.738.763,84	14.639.591,07	9.196.721,40	11.582.572,64		66.325.663,68	390.657,87	721.214,53	13.734.782,66	182.329.967,69

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1998

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	6.007.115,98	0,00	5.066.709,84	87.030.065,49	3.221.575,13	30.050,61	7.032.025,19	480.809,68	17.369.249,82	126.237.601,74
	21.617.664,65	17.383.686,26	3.958.209,89	11.258.813,84		47.029.352,49	20.839.237,36	637.072,83	3.513.564,43	126.237.601,75
LUGO	1.995.204,43	0,00	3.332.948,69	40.070.161,59	573.371,56	1.202,02	10.016.002,17	511.127,88	0,00	56.500.018,34
	15.098.470,20	9.050.230,60	2.604.270,29	5.006.547,17		17.885.014,51	3.279.789,48	300.506,05	3.275.190,03	56.500.018,33
OURENSE	2.700.340,40	0,00	663.725,74	46.148.857,52	519.500,94	1.803,04	18,03	150.253,03	12,02	50.184.510,72
	13.650.634,04	9.171.579,51	2.115.562,61	14.337.936,16		4.934.841,11	1.025.305,26	150.253,03	4.798.398,99	50.184.510,71
PONTEVEDRA	4.207.084,73	0,00	1.319.582,93	65.635.475,56	919.548,52	5.962,30	12.015.399,51	279.045,91	0,00	84.382.099,46
	13.988.051,60	9.495.275,93	4.905.565,90	12.690.785,05		13.802.303,81	19.791.904,66	360.607,26	9.347.605,24	84.382.099,45
GALICIA	14.909.745,54	0,00	10.382.967,20	238.884.560,16	5.233.996,15	39.017,97	29.063.444,90	1.421.236,50	17.369.261,84	317.304.230,26
	64.354.820,49	45.100.772,30	13.583.608,69	43.294.082,22		83.651.511,92	44.936.236,76	1.448.439,17	20.934.758,69	317.304.230,24

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1998

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	5.336.988,09	0,00	2.674.204,56	86.918.370,54	1.916.901,12	0,00	14.736.711,85	28.909,25	30.050.605,22	141.662.690,63
	29.237.149,75	14.414.899,35	2.814.026,75	15.906.934,48		28.252.277,36	43.819.964,75	0,00	7.217.438,19	141.662.690,63
CASTELLÓ/CASTELLÓN	4.507.590,78	0,00	7.909.319,29	73.817.097,99	1.197.924,56	0,00	11.159.344,88	564.951,38	27.644.703,88	126.800.932,76
	13.912.528,70	6.069.200,53	3.005.060,52	5.203.382,50		27.126.080,32	65.174.053,11	420.708,47	5.889.918,62	126.800.932,77
VALÈNCIA/VALENCIA	10.673.974,97	0,00	57.168.283,39	202.644.377,63	4.483.550,30	420.708,47	23.423.455,01	1.490.645,10	64.663.351,44	364.968.346,31
	113.333.046,78	46.240.962,12	20.209.531,96	32.115.153,92		104.389.606,74	29.451.968,31	1.183.993,85	18.044.082,65	364.968.346,33
COMUNITAT VALENCIANA	20.518.553,84	0,00	67.751.807,24	363.379.846,16	7.598.375,98	420.708,47	49.319.511,74	2.084.505,73	122.358.660,54	633.431.969,70
	156.482.725,23	66.725.062,00	26.028.619,23	53.225.470,90		159.767.964,42	138.445.986,17	1.604.702,32	31.151.439,46	633.431.969,73

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1998

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	471.086.509,68	533.906.097,87	13.857.977,26	19.317.119,40	3.487.138,34	375.528,95	15.155.153,76	1.844.367,79	13.830.250,14	1.072.860.143,19
	34.972.127,96	16.928.020,58	4.209.300,77	914.473.890,20		40.361.455,56	54.098.122,12	4.402.684,12	3.414.541,88	1.072.860.143,19
BIZKAIA	1.492.030.579,50	1.626.608.007,89	59.950.957,41	121.032.418,59	16.311.468,51	24.040,48	23.583.714,98	4.387.388,36	159.917.300,73	3.503.845.876,45
	106.736.547,28	79.705.534,18	76.488.132,79	2.875.632.112,59		92.510.273,60	101.340.370,13	11.516.894,45	159.916.011,43	3.503.845.876,45
GIPUZKOA	954.156.749,97	1.077.975.160,17	32.255.219,79	36.542.792,06	325.009,32	3.753.344,63	16.498.112,82	3.745.819,96	15.626.314,71	2.140.878.523,43
	59.899.066,03	29.898.020,27	29.525.440,84	1.823.541.860,49		97.254.396,40	55.481.584,99	5.608.464,65	39.669.689,76	2.140.878.523,43
PAÍS VASCO	2.917.273.839,15	3.238.489.265,93	106.064.154,46	176.892.330,05	20.123.616,17	4.152.914,06	55.236.981,56	9.977.576,11	189.373.865,58	6.717.584.543,07
	201.607.741,27	126.531.575,03	110.222.874,40	5.613.647.863,28		230.126.125,56	210.920.077,24	21.528.043,22	203.000.243,07	6.717.584.543,07

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1998

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	3.087.178.658,95	3.572.758.299,26	362.239.319,77	2.908.538.693,97	72.929.184,44	39.716.284,01	560.284.346,14	74.806.918,68	823.874.459,92	11.502.326.165,14
	1.401.374.368,94	637.900.714,21	335.859.699,44	6.370.432.137,33		1.274.622.838,38	877.459.864,86	90.241.302,90	511.670.583,40	11.499.561.509,46

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1999

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	2.854.807,50	0,00	5.511.196,87	50.242.833,30	733.234,77	0,00	23.358.933,45	4.808.096,84	9.073.542,46	96.582.645,19
	26.853.886,07	13.084.570,01	3.063.146,30	5.527.808,83		35.089.402,88	1.574.651,71	4.898.248,65	6.490.930,73	96.582.645,18
CÁDIZ	1.803.036,31	0,00	11.543.650,99	87.040.566,22	1.559.810,62	0,00	8.688.454,56	31.037.566,06	19.882.837,50	161.555.922,26
	50.776.688,50	8.413.725,43	9.251.959,36	17.733.405,73		23.734.844,63	9.749.636,39	31.126.416,89	10.769.245,33	161.555.922,26
CÓRDOBA	3.918.598,92	0,00	5.046.554,40	67.725.958,28	450.909,33	0,00	13.054.346,74	24.040,48	32.978.077,31	123.198.485,46
	22.818.555,33	14.723.922,59	9.773.621,00	13.283.024,53		36.652.128,18	13.770.203,02	925.558,64	11.251.472,17	123.198.485,46
GRANADA	4.207.084,73	0,00	4.458.758,55	75.328.212,37	1.366.857,79	0,00	14.029.841,68	6,01	13.957.199,07	113.347.960,20
	35.485.122,01	15.692.784,89	7.222.315,13	9.838.634,87		27.765.383,51	4.712.535,91	6,01	12.631.177,88	113.347.960,21
HUELVA	1.753.272,51	0,00	8.687.513,26	51.626.498,79	707.885,44	0,00	9.412.913,87	396.667,99	12.963.866,44	85.548.618,30
	21.698.313,96	19.000.000,85	5.353.057,00	7.635.116,81		22.385.432,12	305.749,88	396.667,99	8.774.279,70	85.548.618,31
JAÉN	2.584.352,05	0,00	2.870.562,70	67.346.728,01	1.162.147,06	1.803.036,31	12.977.151,17	523.541,63	18.729.496,47	107.997.015,40
	11.441.276,13	11.843.499,86	7.990.455,93	24.925.999,33		10.515.715,97	26.218.704,85	300.506,05	14.760.857,28	107.997.015,40
MÁLAGA	7.347.378,99	0,00	3.979.625,69	84.588.661,31	1.045.989,45	60.107,22	21.084.237,86	523.535,63	27.784.579,23	146.414.115,38
	41.839.577,85	9.523.812,10	8.625.286,98	12.474.943,81		14.606.541,42	43.499.248,73	523.535,63	15.321.168,85	146.414.115,37
SEVILLA	11.308.111,16	0,00	2.405.442,41	144.578.957,75	2.065.496,12	33.193.615,94	52.203.711,34	746.565,22	34.421.135,61	280.923.035,55
	65.736.684,87	13.457.309,77	14.651.346,84	39.335.882,10		71.098.787,53	48.719.675,35	746.565,22	27.176.783,86	280.923.035,54
ANDALUCÍA	35.776.642,17	0,00	44.503.304,87	628.478.416,03	9.092.330,58	35.056.759,47	154.809.590,67	38.060.019,86	169.790.734,09	1.115.567.797,74
	276.650.104,72	105.739.625,50	65.931.188,54	130.754.816,01		241.848.236,24	148.550.405,84	38.917.505,08	107.175.915,80	1.115.567.797,73

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1999

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.676.823,77	0,00	4.105.513,69	34.958.470,06	348.587,02	240.404,84	7.574.555,55	258.435,20	5.108.602,89	54.271.393,02
	13.721.106,34	7.628.616,59	3.636.123,23	4.755.508,28		14.185.087,69	3.457.352,18	66.111,33	6.821.487,38	54.271.393,02
TERUEL	811.366,34	0,00	3.237.134,39	28.839.731,20	534.239,66	0,00	5.859.387,21	664.590,04	4.495.106,22	44.441.555,06
	11.282.931,71	5.969.370,93	3.906.578,68	2.921.618,13		2.859.521,61	10.306.412,46	342.943,66	6.852.177,89	44.441.555,07
ZARAGOZA	6.278.001,77	0,00	3.919.002,54	77.666.727,59	2.215.560,60	3.684.204,20	5.107.485,86	1.915.224,21	0,00	100.786.206,77
	35.264.296,85	11.329.874,72	5.031.338,33	9.890.850,35		10.608.021,97	23.667.678,40	1.989.085,62	3.005.060,52	100.786.206,76
ARAGÓN	8.766.191,88	0,00	11.261.650,62	141.464.928,85	3.098.387,28	3.924.609,04	18.541.428,62	2.838.249,45	9.603.709,11	199.499.154,85
	60.268.334,90	24.927.862,24	12.574.040,24	17.567.976,76		27.652.631,27	37.431.443,04	2.398.140,61	16.678.725,79	199.499.154,85

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1999

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	4.808.096,84	0,00	3.926.948,25	62.008.373,47	2.529.283,32	0,00	6.032.226,79	150.254,83	12.350.798,75	91.805.982,25
	29.273.289,39	14.203.414,94	2.620.057,34	20.944.072,35		8.345.443,16	10.693.022,54	150.253,03	5.576.429,50	91.805.982,25
MENORCA	499.983,21	0,00	1.055.082,76	11.148.916,48	70.017,91	0,00	5.344.044,81	150.253,03	2.999.050,40	21.267.348,60
	5.013.178,91	2.553.542,36	157.765,68	3.636.569,51		5.974.856,86	3.232.273,15	150.253,03	548.909,10	21.267.348,60
IBIZA-FORMENTERA	522.880,53	0,00	1.902.203,31	15.094.999,02	432.728,72	0,00	2.399.180,22	0,00	0,00	20.351.991,80
	6.261.136,39	3.190.614,45	0,00	3.056.843,62		4.235.341,37	3.608.055,97	0,00	0,00	20.351.991,80
BALEARS, ILLES	5.830.960,58	0,00	6.884.234,32	88.252.288,97	3.032.029,95	0,00	13.775.451,82	300.507,86	15.349.849,15	133.425.322,65
	40.547.604,69	19.947.571,75	2.777.823,02	27.637.485,48		18.555.641,39	17.533.351,66	300.506,06	6.125.338,60	133.425.322,65

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1999

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.803.036,31	163.015.121,19	4.405.040,09	85.114.973,40	3.760.485,86	0,00	28.660.105,69	3.444.060,08	48.814.675,80	339.017.498,42
	45.906.655,32	26.725.727,46	5.959.772,06	134.571.825,45		40.118.353,55	73.276.260,31	3.444.060,07	9.014.844,20	339.017.498,42
LANZAROTE	0,00	0,00	23.625.785,82	43.770.868,58	450.759,08	0,00	13.725.078,79	601.012,10	78.007,18	82.251.511,55
	30.243.635,83	15.842.262,28	1.383.242,58	13.953.817,05		17.681.613,40	496.836,96	751.265,13	1.898.838,32	82.251.511,55
FUERTEVENTURA	74.172,96	18.252.522,98	840.214,92	9.076.010,93	292.429,80	3.005,06	9.450.441,21	1.008.865,74	2.264.465,60	41.262.129,20
	11.752.847,30	4.754.153,07	472.382,96	8.793.838,69		12.724.786,95	806.870,77	51.837,29	1.905.412,16	41.262.129,19
TENERIFE	2.103.542,37	147.917.493,06	9.529.101,01	106.853.563,18	4.973.377,33	0,00	45.829.349,23	2.343.959,23	75.915.898,43	395.466.283,84
	47.970.791,14	28.809.603,76	1.862.272,07	118.252.038,99		66.471.519,76	106.581.330,58	4.519.641,08	20.999.086,46	395.466.283,84
LA PALMA	300.506,05	15.025.302,61	2.091.658,14	22.839.996,79	468.810,49	0,01	13.523.819,01	0,01	2.984.289,59	57.234.382,70
	16.849.064,33	4.886.127,11	1.381.912,17	5.312.732,25		24.803.050,77	1.184.188,58	0,01	2.817.307,47	57.234.382,69
LA GOMERA	34.858,70	10.457.610,62	333.821,69	6.079.838,45	348.587,02	601,01	4.686.091,38	196.872,00	3.515.920,81	25.654.201,68
	5.824.408,30	2.417.871,70	208.653,33	6.238.806,15		7.130.678,06	3.384.629,72	48.080,97	401.073,45	25.654.201,68
EL HIERRO	6.611,13	8.145.717,60	235.940,82	5.071.755,32	18.030,36	0,00	5.930.343,06	60.101,21	2.165.208,91	21.633.708,41
	5.182.230,14	2.295.897,70	522.225,60	3.963.175,74		7.856.079,98	707.019,52	230.464,10	876.615,62	21.633.708,40
CANARIAS	4.322.727,52	362.813.768,06	41.061.562,49	278.807.006,65	10.312.479,94	3.606,08	121.805.228,37	7.654.870,37	135.738.466,32	962.519.715,80
	163.729.632,36	85.731.643,08	11.790.460,77	291.086.234,32		176.786.082,47	186.437.136,44	9.045.348,65	37.913.177,68	962.519.715,77

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1999

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	2.404.048,42	0,00	9.776.559,99	42.383.913,84	1.888.727,54	2.494.200,23	10.101.583,63	937.893,40	17.977.204,55	87.964.131,60
	25.713.989,93	7.164.184,97	1.021.172,49	11.785.316,75		24.530.575,41	14.881.059,70	1.030.249,64	1.837.582,71	87.964.131,60
LEÓN	4.205.315,06	0,00	7.448.713,44	65.483.176,95	1.221.314,57	0,00	0,00	1.409.413,28	0,00	79.767.933,30
	25.910.299,33	19.020.214,84	8.595.168,89	23.473.782,01		392.460,90	0,00	889.798,42	1.486.208,91	79.767.933,30
PALENCIA	829.396,70	0,00	5.295.734,02	32.804.367,37	588.691,36	372.627,50	9.284.197,59	408.688,23	13.631.977,57	63.215.680,34
	17.411.919,78	9.392.251,57	3.543.567,37	3.766.175,92		20.657.868,11	4.150.723,90	236.342,00	4.056.831,70	63.215.680,35
SALAMANCA	2.193.694,18	0,00	2.714.057,73	57.762.221,32	529.641,92	4.207.084,73	18.598.821,00	330.556,66	4.801.389,36	91.137.466,90
	24.325.222,37	9.949.568,16	6.218.727,38	15.348.955,41		10.228.094,76	17.442.073,52	330.556,66	7.294.268,64	91.137.466,90
SEGOVIA	1.021.720,58	0,00	4.471.352,80	21.780.214,54	294.796,44	3.005,06	5.446.420,68	34.858,70	2.479.466,81	35.531.835,61
	13.803.144,10	6.496.727,09	1.380.682,58	1.561.447,44		4.170.249,09	5.553.317,26	48.080,97	2.518.187,09	35.531.835,62
SORIA	180.303,63	0,00	4.169.034,05	21.279.436,24	644.345,08	306.516,17	11.742.923,56	658.108,25	4.744.375,99	43.725.042,97
	10.795.528,59	4.547.136,71	1.000.985,66	3.962.084,05		17.015.944,13	1.517.248,62	658.108,25	4.228.006,96	43.725.042,97
VALLADOLID	2.019.400,67	0,00	2.826.259,42	43.459.569,92	748.320,17	0,00	9.417.042,30	601.018,11	7.849.218,08	66.920.828,67
	20.257.509,65	8.881.125,82	2.464.149,63	3.368.690,88		22.883.079,11	3.440.794,30	601.018,11	5.024.461,19	66.920.828,69
ZAMORA	480.809,68	0,00	4.677.091,24	42.790.938,78	547.026,19	0,00	9.543.143,16	51.086,03	1.763.609,92	59.853.705,00
	18.295.108,96	9.748.010,65	2.109.552,49	3.888.171,72		18.914.695,68	1.975.876,37	51.086,03	4.871.203,11	59.853.705,01
ÁVILA	721.214,53	0,00	2.361.388,58	23.914.162,12	506.352,70	1.803.036,31	7.090.507,39	60.101,21	1.803.036,31	38.259.799,15
	9.501.438,92	2.263.772,19	1.958.083,95	5.991.220,33		16.590.109,87	54.091,09	60.101,21	1.840.981,60	38.259.799,16
CASTILLA Y LEÓN	14.055.903,45	0,00	43.740.191,27	351.658.001,08	6.969.215,97	9.186.470,00	81.224.639,31	4.491.723,87	55.050.278,59	566.376.423,54
	166.014.161,63	77.462.992,00	28.292.090,44	73.145.844,51		135.383.077,06	49.015.184,76	3.905.341,29	33.157.731,91	566.376.423,60

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1999

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	1.466.469,53	0,00	1.855.656,98	41.649.485,02	444.575,75	6,01	7.197.787,07	552.961,19	9.740.603,18	62.907.544,73
	21.924.880,21	6.016.843,40	2.579.844,46	11.174.015,67		14.758.212,83	2.494.825,29	304.763,27	3.654.159,60	62.907.544,73
CIUDAD REAL	2.590.362,17	0,00	4.773.358,34	52.618.609,74	611.589,92	0,00	10.426.551,37	199.462,83	0,00	71.219.934,37
	20.116.007,36	6.389.491,90	1.999.347,01	13.634.362,76		11.953.228,38	16.702.238,03	199.431,47	225.827,46	71.219.934,37
CUENCA	805.356,22	0,00	464.438,11	37.372.325,23	330.556,66	6,01	5.895.621,24	420.708,47	0,00	45.289.011,94
	11.025.093,14	4.314.652,31	1.513.140,37	11.839.642,65		13.084.382,76	1.743.183,60	509.101,37	1.259.815,74	45.289.011,94
GUADALAJARA	1.497.375,21	0,00	1.989.981,13	24.950.768,16	82.338,66	2.024.509,27	3.899.159,17	1.454.449,29	0,00	35.898.580,89
	14.214.592,70	3.135.757,20	1.965.022,93	2.216.570,61		6.126.663,30	534.900,77	552.931,14	1.743.033,30	30.489.471,95
TOLEDO	3.125.262,94	0,00	8.328.819,73	56.326.854,42	296.118,66	60.101,21	5.160.890,94	1.289.050,76	3.612.082,75	78.199.181,41
	31.741.919,39	9.461.168,61	3.756.325,65	6.505.355,02		6.204.380,18	13.431.358,41	1.082.543,00	6.016.131,16	78.199.181,42
CASTILLA-LA MANCHA	9.484.826,07	0,00	17.412.254,29	212.918.042,57	1.765.179,65	2.084.622,50	32.580.009,79	3.916.632,54	13.352.685,93	293.514.253,34
	99.022.492,80	29.317.913,42	11.813.680,42	45.369.946,71		52.126.867,45	34.906.506,10	2.648.770,25	12.898.967,26	288.105.144,41

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1999

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	47.501.624,46	0,00	6.293.653,55	336.687.401,88	2.631.226,13	157.465,17	2.121.572,73	3.639.073,47	56.535.157,73	455.567.175,12
	107.646.844,84	56.577.810,98	7.651.674,41	139.840.562,06		42.220.373,20	54.484.429,27	5.007.031,84	42.138.448,53	455.567.175,13
GIRONA	4.507.590,78	0,00	1.108.879,35	49.043.874,15	306.760,29	0,00	1.743.536,11	330.728,11	7.813.157,36	64.854.526,15
	6.949.458,19	5.497.670,92	2.427.748,70	25.496.181,84		5.317.004,78	13.058.223,52	0,00	6.108.238,22	64.854.526,17
LLEIDA	3.005.060,52	0,00	766.698,77	40.093.707,63	909.524,69	0,00	2.695.875,85	944.766,27	5.889.918,62	54.305.552,35
	10.526.533,15	3.720.873,50	2.710.736,70	20.646.771,12		6.713.519,77	6.647.851,50	1.021.720,58	2.317.546,05	54.305.552,37
TARRAGONA	3.606.072,63	0,00	912.394,52	52.162.591,80	835.406,83	0,00	1.065.245,87	1.669.751,82	0,00	60.251.463,47
	14.241.121,76	5.810.792,41	3.410.443,19	24.041.670,28		2.048.786,77	4.573.530,12	339.517,41	5.785.601,54	60.251.463,48
CATALUÑA	58.620.348,39	0,00	9.081.626,19	477.987.575,46	4.682.917,94	157.465,17	7.626.230,56	6.584.319,67	70.238.233,71	634.978.717,09
	139.363.957,94	71.607.147,81	16.200.603,00	210.025.185,30		56.299.684,52	78.764.034,41	6.368.269,83	56.349.834,34	634.978.717,15

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1999

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	1.953.289,34	0,00	2.344.548,22	68.401.565,82	259.336,72	0,00	15.876.288,09	931.568,76	0,00	89.766.596,95
	32.485.539,65	10.734.172,35	3.550.148,45	6.704.380,18		33.671.799,31	444.748,96	931.568,76	1.244.239,30	89.766.596,96
CÁCERES	1.502.530,26	0,00	2.078.089,50	63.648.401,91	1.712.068,86	12,02	11.868.186,31	150.253,03	13.916.228,91	94.875.770,80
	31.193.551,71	5.409.680,08	4.211.057,48	6.248.168,86		37.310.811,64	375.632,57	150.253,03	9.976.615,44	94.875.770,81
EXTREMADURA	3.455.819,60	0,00	4.422.637,72	132.049.967,73	1.971.405,58	12,02	27.744.474,40	1.081.821,79	13.916.228,91	184.642.367,75
	63.679.091,36	16.143.852,43	7.761.205,93	12.952.549,04		70.982.610,95	820.381,53	1.081.821,79	11.220.854,74	184.642.367,77

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1999

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	6.238.505,64	0,00	5.840.064,67	88.609.368,05	3.161.473,92	60.101,21	7.983.217,00	540.910,89	23.890.231,15	136.323.872,53
	21.190.286,44	18.453.610,09	3.673.894,89	13.770.657,57		51.743.705,23	22.594.725,38	637.072,83	4.259.920,11	136.323.872,54
LUGO	1.995.204,43	0,00	5.070.835,29	43.354.741,82	693.573,98	601,01	10.307.597,80	300.512,06	0,00	61.723.066,39
	15.941.053,48	7.442.465,32	1.436.279,98	4.639.713,61		25.395.092,07	2.833.982,32	300.506,05	3.733.973,55	61.723.066,38
OURENSE	2.778.001,69	0,00	636.647,30	49.073.156,57	459.527,75	1.803,04	18,03	150.253,03	12,02	53.099.419,43
	15.141.902,33	9.574.693,78	1.556.621,35	14.934.390,03		5.482.307,57	1.455.651,32	155.602,03	4.798.251,01	53.099.419,42
PONTEVEDRA	4.483.550,30	0,00	1.357.506,04	68.565.398,62	927.265,52	6.570,87	11.585.543,27	234.743,81	0,00	87.160.578,43
	15.037.119,40	14.933.499,99	3.501.106,43	7.152.200,49		13.778.119,56	23.050.320,05	360.607,26	9.347.605,23	87.160.578,41
GALICIA	15.495.262,06	0,00	12.905.053,30	249.602.665,06	5.241.841,17	69.076,13	29.876.376,10	1.226.419,79	23.890.243,17	338.306.936,78
	67.310.361,65	50.404.269,18	10.167.902,65	40.496.961,70		96.399.224,43	49.934.679,07	1.453.788,17	22.139.749,90	338.306.936,75

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1999

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	7.212.145,85	0,00	1.977.030,52	90.887.460,30	397.051,96	0,00	11.488.160,43	30.412,03	15.776.567,74	127.768.828,83
	32.001.838,29	15.387.761,21	2.791.095,30	16.597.023,87		31.862.731,23	20.869.522,41	0,00	8.258.856,51	127.768.828,82
CASTELLÓ/CASTELLÓN	3.606.072,63	0,00	2.548.291,32	56.096.282,14	367.819,41	0,00	38.989.682,99	420.708,47	15.045.902,31	117.074.759,27
	14.558.670,80	7.587.363,12	2.975.015,93	23.497.606,36		35.380.421,30	24.030.449,59	420.708,47	8.624.523,70	117.074.759,27
VALÈNCIA/VALENCIA	12.254.636,81	0,00	58.450.091,95	214.761.700,85	4.629.596,24	16.251.252,87	29.672.835,09	1.302.841,57	21.904.655,78	359.227.611,16
	116.042.448,87	52.588.924,80	18.272.512,03	37.707.606,35		104.993.284,62	7.036.019,86	1.183.993,85	21.402.820,80	359.227.611,18
COMUNITAT VALENCIANA	23.072.855,29	0,00	62.975.413,79	361.745.443,29	5.394.467,61	16.251.252,87	80.150.678,51	1.753.962,07	52.727.125,83	604.071.199,26
	162.602.957,96	75.564.049,13	24.038.623,26	77.802.236,58		172.236.437,15	51.935.991,86	1.604.702,32	38.286.201,01	604.071.199,27

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1999

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	532.177.587,06	570.148.029,28	14.965.793,10	19.405.563,97	3.982.552,62	418.905,44	20.626.947,76	693.564,01	12.934.326,53	1.175.353.269,77
	38.040.115,08	18.359.371,64	3.592.003,35	998.450.383,84		45.861.107,05	57.168.113,57	10.434.679,25	3.447.495,98	1.175.353.269,76
BIZKAIA	1.610.826.632,05	1.809.566.309,67	59.338.526,08	110.326.722,20	12.532.527,98	6.010,12	13.623.189,45	4.378.373,18	60.101.210,44	3.680.699.501,17
	107.587.176,81	99.105.104,89	56.097.426,63	3.149.394.218,65		95.218.235,79	79.401.212,17	15.296.839,88	78.599.286,33	3.680.699.501,15
GIPUZKOA	1.059.323.380,57	1.205.605.038,89	36.495.540,49	37.020.115,88	369.388,05	4.036.878,10	17.633.761,25	3.528.121,36	7.662.904,33	2.371.675.128,92
	62.897.262,99	35.160.878,92	21.085.524,02	2.019.871.497,60		144.478.045,03	34.397.461,32	5.708.112,46	48.076.346,57	2.371.675.128,91
PAÍS VASCO	3.202.327.599,68	3.585.319.377,84	110.799.859,67	166.752.402,05	16.884.468,65	4.461.793,66	51.883.898,46	8.600.058,55	80.698.441,30	7.227.727.899,86
	208.524.554,88	152.625.355,45	80.774.954,00	6.167.716.100,09		285.557.387,87	170.966.787,06	31.439.631,59	130.123.128,88	7.227.727.899,82

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
1999

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	3.381.209.136,69	3.948.133.145,90	365.047.788,53	3.089.716.737,74	68.444.724,32	71.195.666,94	620.018.006,61	76.508.585,82	640.355.996,11	12.260.629.788,66
	1.447.713.254,89	709.472.281,99	272.122.572,27	7.094.555.336,50		1.333.827.880,80	826.295.901,77	99.163.825,64	472.069.625,91	12.255.220.679,77

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2000

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	3.365.667,78	0,00	6.813.016,38	56.281.384,83	736.239,83	4.357.337,76	28.214.362,75	4.808.096,84	9.616.193,67	114.192.299,84
	29.169.741,41	16.950.485,87	2.704.554,47	6.109.939,72		46.246.084,17	1.193.009,03	4.910.268,89	6.908.216,27	114.192.299,83
CÁDIZ	1.803.036,31	0,00	6.020.638,76	99.447.700,50	1.179.757,93	0,00	15.351.851,73	43.043.300,69	17.568.030,36	184.414.316,28
	53.690.393,14	9.669.526,47	7.049.884,00	25.897.646,50		22.238.332,16	11.707.588,60	43.417.114,42	10.743.831,00	184.414.316,29
CÓRDOBA	4.430.060,22	0,00	5.572.313,78	72.043.322,30	450.909,33	0,00	15.591.013,17	3.029.101,01	26.809.785,68	127.926.505,49
	24.601.370,08	16.168.167,50	6.784.085,52	15.097.603,40		30.250.176,73	13.263.326,06	4.381.378,24	17.380.397,95	127.926.505,48
GRANADA	4.507.590,78	0,00	4.525.659,90	80.770.818,75	632.565,24	6.222.949,95	25.976.964,97	6,01	13.009.437,39	135.645.992,99
	39.893.819,68	17.872.001,38	6.241.591,61	10.965.552,07		37.894.002,63	7.207.024,63	6,01	15.571.995,00	135.645.993,01
HUELVA	1.968.641,59	0,00	9.073.636,59	48.968.299,44	721.100,19	0,00	10.550.792,61	396.667,99	16.590.312,85	88.269.451,26
	22.826.743,36	16.077.391,24	4.623.678,38	9.061.185,14		26.697.463,61	733.234,77	396.667,99	7.853.086,77	88.269.451,26
JAÉN	2.644.453,26	0,00	2.673.092,88	74.553.864,29	1.169.973,27	901.518,16	16.144.011,31	165.278,33	19.386.188,87	117.638.380,37
	12.763.239,28	17.294.746,04	6.166.322,82	27.572.945,01		10.480.435,16	28.362.085,62	165.278,33	14.833.328,09	117.638.380,35
MÁLAGA	7.347.378,99	0,00	4.170.729,51	98.707.228,97	1.051.999,57	1.803.042,32	17.842.150,18	499.501,16	24.279.957,45	155.701.988,15
	46.063.605,11	10.742.520,40	8.632.583,27	15.233.505,22		18.584.532,35	40.254.600,75	499.501,16	15.691.139,88	155.701.988,14
SEVILLA	11.762.139,16	0,00	2.817.090,89	144.574.262,34	1.228.006,76	11.599.990,65	71.479.590,64	845.703,38	42.005.763,74	286.312.547,56
	69.093.554,75	15.489.975,42	11.322.771,89	41.309.518,48		74.628.125,70	39.833.890,47	845.703,38	33.789.007,46	286.312.547,55
ANDALUCÍA	37.828.968,09	0,00	41.666.178,69	675.346.881,42	7.170.552,12	24.884.838,84	201.150.737,36	52.787.655,41	169.265.670,01	1.210.101.481,94
	298.102.466,81	120.264.814,32	53.525.471,96	151.247.895,54		267.019.152,51	142.554.759,93	54.615.918,42	122.771.002,42	1.210.101.481,91

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2000

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.803.036,31	0,00	4.315.266,91	36.072.746,51	426.718,59	240.404,84	14.640.654,86	216.364,36	6.803.457,02	64.518.649,40
	14.330.833,12	7.845.726,20	3.660.163,72	5.531.300,71		16.683.344,75	7.626.392,85	336.566,78	8.504.321,28	64.518.649,41
TERUEL	781.315,74	0,00	3.820.671,92	29.811.868,83	561.135,64	60.101,21	10.235.236,14	515.457,19	6.912.402,86	52.698.189,53
	12.172.012,90	6.440.725,36	3.765.941,85	3.780.636,59		2.154.522,62	16.645.190,80	340.172,85	7.398.986,56	52.698.189,53
ZARAGOZA	5.222.918,03	0,00	3.810.637,51	83.355.682,67	1.817.737,82	4.306.251,73	8.021.363,28	1.230.334,86	0,00	107.764.925,90
	37.074.501,48	12.593.870,83	4.390.944,62	10.363.417,97		13.160.161,83	24.670.748,16	1.304.196,27	4.207.084,73	107.764.925,89
ARAGÓN	7.807.270,08	0,00	11.946.576,34	149.240.298,01	2.805.592,05	4.606.757,78	32.897.254,28	1.962.156,41	13.715.859,88	224.981.764,83
	63.577.347,50	26.880.322,39	11.817.050,19	19.675.355,27		31.998.029,20	48.942.331,81	1.980.935,90	20.110.392,57	224.981.764,83

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2000

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	5.108.602,89	0,00	4.484.134,52	71.270.587,78	1.832.125,00	0,00	12.508.534,34	150.254,83	11.900.039,67	107.254.279,03
	35.337.556,06	16.076.304,09	2.164.651,18	19.320.960,83		13.767.028,80	14.360.326,69	150.253,03	6.077.198,36	107.254.279,04
MENORCA	480.809,68	0,00	927.367,69	15.407.465,48	70.017,91	0,00	8.930.984,90	240.404,84	3.182.933,02	29.239.983,52
	7.755.376,61	2.791.070,16	296.355,56	5.004.720,20		7.992.742,37	4.568.853,20	240.404,84	590.460,58	29.239.983,52
IBIZA-FORMENTERA	522.880,53	0,00	3.056.146,55	20.750.529,83	252.425,08	0,00	4.351.691,67	0,00	0,00	28.933.673,66
	8.875.596,37	5.037.252,55	0,00	4.949.446,03		5.631.714,33	4.439.664,39	0,00	0,00	28.933.673,67
BALEARS, ILLES	6.112.293,10	0,00	8.467.648,76	107.428.583,09	2.154.567,99	0,00	25.791.210,91	390.659,67	15.082.972,69	165.427.936,21
	51.968.529,04	23.904.626,80	2.461.006,74	29.275.127,06		27.391.485,50	23.368.844,28	390.657,87	6.667.658,94	165.427.936,23

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2000

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	3.005.060,52	171.313.110,26	4.937.356,51	106.829.389,95	4.901.806,64	0,00	28.517.975,80	3.940.147,13	53.557.378,33	377.002.225,14
	46.972.502,75	34.885.874,58	5.073.009,10	146.009.223,17		47.126.518,94	83.169.322,91	3.940.147,12	9.825.626,56	377.002.225,13
LANZAROTE	0,00	0,00	24.012.715,19	46.808.134,74	426.838,80	0,00	8.698.941,40	601.012,10	8.931.039,87	89.478.682,10
	34.380.197,59	18.458.647,24	1.293.290,28	14.683.766,24		14.859.836,75	1.866.399,52	751.265,13	3.185.279,36	89.478.682,11
FUERTEVENTURA	75.126,51	22.716.978,17	679.323,59	11.569.871,22	211.791,55	0,00	6.560.887,79	928.156,30	9.300.837,23	52.042.972,36
	12.796.230,79	5.444.095,65	787.261,45	11.802.182,73		17.000.682,98	1.579.171,32	36.060,73	2.597.286,70	52.042.972,35
TENERIFE	2.404.048,42	168.812.502,25	9.656.515,57	113.571.895,24	5.006.487,08	0,00	50.096.156,64	5.349.007,73	96.962.729,18	451.859.342,11
	50.746.551,90	31.390.089,39	2.395.465,96	135.901.000,08		79.710.961,63	119.102.421,10	5.986.092,58	26.626.759,46	451.859.342,10
LA PALMA	330.556,66	15.473.106,23	2.609.260,45	28.512.950,06	486.840,86	0,00	11.624.209,44	0,01	3.138.366,43	62.175.290,14
	17.642.958,30	6.249.065,43	1.059.037,79	4.840.443,45		25.198.911,49	3.670.177,72	0,01	3.514.695,97	62.175.290,16
LA GOMERA	34.858,70	12.347.793,68	277.802,70	7.109.973,19	240.404,84	601,01	3.549.757,79	181.791,26	1.382.327,84	25.125.311,01
	6.268.556,25	2.488.791,12	398.865,89	6.664.022,21		5.551.299,72	2.872.485,93	48.080,97	833.208,92	25.125.311,01
EL HIERRO	12.020,24	8.490.925,28	316.893,30	5.773.109,80	9.015,18	0,00	5.046.088,38	60.101,21	835.479,33	20.543.632,72
	5.367.636,76	2.202.632,27	598.836,00	5.184.123,00		5.840.116,61	431.599,71	60.101,21	858.587,16	20.543.632,72
CANARIAS	5.861.671,05	399.154.415,87	42.489.867,31	320.175.324,20	11.283.184,95	601,01	114.094.017,24	11.060.215,74	174.108.158,21	1.078.227.455,58
	174.174.634,34	101.119.195,68	11.605.766,47	325.084.760,88		195.288.328,12	212.691.578,21	10.821.747,75	47.441.444,13	1.078.227.455,58

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2000

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	2.404.048,42	0,00	11.716.009,19	44.080.475,82	2.201.804,85	3.185.364,15	12.338.773,17	947.304,71	20.406.038,91	97.279.819,22
	28.254.234,69	7.427.369,69	1.361.184,07	12.632.441,00		35.352.263,43	9.345.738,22	1.040.512,46	1.866.075,64	97.279.819,20
LEÓN	4.053.563,55	0,00	7.720.711,66	55.059.006,91	1.172.057,70	4.180.520,09	18.065.672,36	1.300.545,64	120.289,42	91.672.367,33
	26.825.748,28	15.910.138,07	7.389.869,33	8.845.224,39		26.055.005,67	2.081.080,14	599.509,57	3.965.791,86	91.672.367,31
PALENCIA	829.396,70	0,00	5.627.602,52	34.258.107,64	691.470,44	2.580.621,16	9.743.762,91	989.809,72	1.131.629,61	55.852.400,70
	18.565.004,48	9.321.973,26	2.838.084,97	3.158.261,83		14.178.814,47	1.691.849,07	989.809,72	5.108.602,89	55.852.400,69
SALAMANCA	2.283.846,00	0,00	3.617.243,87	49.732.602,39	750.664,12	5.108.602,89	16.715.961,17	330.556,66	6.010,12	78.545.487,22
	25.385.019,38	10.613.734,53	5.661.710,83	6.520.303,73		5.593.910,28	18.177.089,24	330.556,66	6.263.162,56	78.545.487,21
SEGOVIA	1.081.821,79	0,00	4.514.153,35	22.423.587,96	264.745,83	3.005,06	5.531.242,86	31.853,64	2.631.024,24	36.481.434,73
	15.166.890,41	6.022.989,75	1.444.667,22	1.594.376,65		4.088.974,29	5.318.182,46	48.080,97	2.797.272,99	36.481.434,74
SORIA	180.303,63	0,00	4.724.915,21	20.931.716,51	566.610,77	156.263,15	12.545.043,30	658.108,25	5.252.845,79	45.015.806,61
	11.666.064,21	4.371.623,32	1.200.221,17	3.992.734,48		18.339.193,92	1.140.508,82	658.108,25	3.647.352,45	45.015.806,62
VALLADOLID	2.127.582,85	0,00	3.080.427,44	45.403.354,30	808.481,48	0,00	10.619.332,98	601.018,11	5.775.726,32	68.415.923,48
	21.148.168,82	10.073.179,04	2.067.481,64	3.842.432,19		21.169.622,07	3.678.194,08	661.119,32	5.775.726,32	68.415.923,48
ZAMORA	1.051.771,18	0,00	4.115.442,41	41.297.385,34	601.117,28	0,00	7.575.299,26	51.086,03	4.072.351,24	58.764.452,74
	19.378.072,67	9.645.326,48	1.562.631,47	4.491.720,99		16.723.101,64	1.680.703,09	51.086,03	5.231.810,37	58.764.452,74
ÁVILA	781.315,74	0,00	2.174.408,86	24.831.397,65	435.853,98	1.202.024,21	7.918.665,37	120.202,42	2.059.625,99	39.523.494,22
	9.832.807,35	2.577.474,34	1.542.197,38	6.501.186,45		15.517.196,12	277.754,14	120.202,42	3.154.676,01	39.523.494,21
CASTILLA Y LEÓN	14.793.649,86	0,00	47.290.914,51	338.017.634,52	7.492.806,45	16.416.400,71	101.053.753,38	5.030.485,18	41.455.541,64	571.551.186,25
	176.222.010,29	75.963.808,48	25.068.048,08	51.578.681,71		157.018.081,89	43.391.099,26	4.498.985,40	37.810.471,09	571.551.186,20

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2000

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	1.575.853,74	0,00	1.847.090,50	44.406.716,91	437.993,58	6,01	6.226.870,05	644.910,03	6.010.121,04	61.149.561,86
	23.769.894,79	5.780.679,46	1.879.665,36	11.303.590,16		11.374.839,23	1.730.938,90	366.623,39	4.943.330,57	61.149.561,86
CIUDAD REAL	2.800.716,41	0,00	5.714.090,89	55.128.258,90	301.888,38	42.070,85	11.961.716,62	139.390,36	0,00	76.088.132,41
	22.505.849,09	7.212.818,39	1.508.540,38	15.719.126,61		6.961.973,96	18.266.307,88	139.330,26	3.774.185,84	76.088.132,41
CUENCA	865.457,43	0,00	719.699,97	36.098.880,98	360.607,26	6,01	8.724.050,32	420.708,47	0,00	47.189.410,44
	10.729.239,40	4.679.117,96	910.505,33	9.785.120,97		18.311.056,82	836.364,90	420.708,47	1.517.296,60	47.189.410,45
GUADALAJARA	1.592.682,08	0,00	2.352.366,07	25.662.615,85	102.178,07	0,00	5.805.864,06	282.475,69	1.980.935,90	37.779.117,72
	14.145.036,98	3.039.899,92	1.869.084,21	2.385.635,68		6.803.859,67	1.153.943,24	282.475,69	1.669.304,10	31.349.239,49
TOLEDO	3.345.485,80	0,00	8.964.372,00	61.297.224,53	251.580,06	102.172,06	5.505.511,28	940.559,90	8.281.946,80	88.688.852,43
	35.446.245,48	10.412.961,43	3.533.566,53	6.843.364,23		7.532.412,58	17.327.082,81	893.686,97	6.699.532,41	88.688.852,44
CASTILLA-LA MANCHA	10.180.195,46	0,00	19.597.619,43	222.593.697,17	1.454.247,35	144.254,93	38.224.012,33	2.428.044,45	16.273.003,74	310.895.074,86
	106.596.265,74	31.125.477,16	9.701.361,81	46.036.837,65		50.984.142,26	39.314.637,73	2.102.824,78	18.603.649,52	304.465.196,65

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2000

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	49.401.689,44	0,00	7.008.806,52	341.966.889,16	2.743.802,96	644.284,98	1.502.530,26	3.016.179,25	67.613.861,74	473.898.044,31
	115.125.739,95	61.467.664,14	10.292.811,14	171.975.592,52		35.440.953,76	50.101.450,94	3.997.331,51	25.496.500,36	473.898.044,32
GIRONA	4.748.001,63	0,00	1.048.321,37	53.227.194,60	298.774,93	408.129,29	1.068.671,64	288.620,62	8.714.675,51	69.802.389,59
	7.531.105,25	5.575.633,57	1.767.818,22	27.581.788,32		4.791.589,40	15.504.878,79	0,00	7.049.576,04	69.802.389,59
LLEIDA	3.125.262,94	0,00	834.012,12	43.102.907,55	900.509,51	0,00	906.832,04	1.031.070,88	5.858.831,41	55.759.426,45
	11.833.850,41	3.873.252,56	2.568.795,57	20.471.792,96		5.066.702,16	6.451.485,48	510.860,29	4.982.687,02	55.759.426,45
TARRAGONA	4.207.084,73	0,00	1.046.043,54	54.459.761,60	387.652,81	0,00	625.064,61	1.401.013,95	0,00	62.126.621,24
	15.746.192,37	5.543.420,02	2.916.711,74	25.885.173,95		2.225.505,51	3.553.081,64	60.101,21	6.196.434,80	62.126.621,24
CATALUÑA	61.482.038,74	0,00	9.937.183,55	492.756.752,91	4.330.740,21	1.052.414,27	4.103.098,55	5.736.884,70	82.187.368,66	661.586.481,59
	150.236.887,98	76.459.970,29	17.546.136,67	245.914.347,75		47.524.750,83	75.610.896,85	4.568.293,01	43.725.198,22	661.586.481,60

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2000

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	1.927.608,09	0,00	2.729.195,97	72.771.373,31	108.482,68	0,00	9.373.379,19	991.669,97	0,00	87.901.709,21
	34.913.349,89	11.517.348,72	3.700.878,01	5.902.750,23		25.911.082,16	895.508,04	841.416,95	4.219.375,24	87.901.709,24
CÁCERES	1.502.530,26	0,00	1.999.957,93	62.897.136,78	925.222,12	12,02	6.602.486,44	150.253,03	3.134.426,48	77.212.025,06
	32.587.678,92	5.710.167,92	3.386.857,91	6.019.273,44		17.299.941,10	270.455,45	150.253,03	11.787.397,28	77.212.025,05
EXTREMADURA	3.430.138,35	0,00	4.729.153,90	135.668.510,09	1.033.704,80	12,02	15.975.865,63	1.141.923,00	3.134.426,48	165.113.734,27
	67.501.028,81	17.227.516,64	7.087.735,92	11.922.023,67		43.211.023,26	1.165.963,49	991.669,98	16.006.772,52	165.113.734,29

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2000

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	5.625.473,30	0,00	6.487.020,14	93.237.045,18	3.696.224,44	60.101,21	4.589.999,56	540.910,89	14.424.290,51	128.661.065,23
	23.280.125,73	22.837.216,38	3.725.164,85	15.629.277,70		22.700.162,25	34.280.147,11	637.072,83	5.571.898,39	128.661.065,24
LUGO	2.716.574,71	0,00	5.357.888,27	44.401.451,31	1.021.726,59	601,01	10.415.853,29	300.512,06	0,00	64.214.607,24
	16.459.236,50	7.860.402,77	1.249.270,37	5.326.580,79		25.728.762,46	2.546.004,07	1.310.206,39	3.734.143,89	64.214.607,24
OURENSE	2.946.534,19	0,00	732.541,01	49.229.269,46	369.551,31	1.803,04	18,03	150.253,03	9.015.187,58	62.445.157,65
	16.682.782,02	10.954.317,07	1.520.560,62	15.525.362,03		10.652.093,87	2.161.958,61	150.253,03	4.797.830,39	62.445.157,64
PONTEVEDRA	4.483.550,30	0,00	1.695.259,38	72.730.084,54	416.253,77	3.378,20	11.947.176,08	186.319,76	0,00	91.462.022,03
	16.491.986,24	15.516.226,26	2.326.410,28	7.859.380,16		14.969.613,37	24.590.193,24	360.607,26	9.347.605,23	91.462.022,04
GALICIA	15.772.132,50	0,00	14.272.708,80	259.597.850,49	5.503.756,11	65.883,46	26.953.046,96	1.177.995,74	23.439.478,09	346.782.852,15
	72.914.130,49	57.168.162,48	8.821.406,12	44.340.600,68		74.050.631,95	63.578.303,03	2.458.139,51	23.451.477,90	346.782.852,16

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2000

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	7.212.145,25	0,00	2.243.579,39	102.400.016,04	467.899,06	0,00	12.248.115,66	32.069,19	17.038.693,16	141.642.517,75
	34.267.673,54	18.014.237,62	3.448.097,69	17.307.212,41		39.545.660,51	16.055.259,25	0,00	13.004.376,73	141.642.517,75
CASTELLÓ/CASTELLÓN	4.868.198,05	0,00	2.545.795,43	73.127.295,31	367.819,41	0,00	26.810.835,56	420.708,47	8.233.321,55	116.373.973,78
	15.605.386,04	7.937.146,15	4.128.020,50	37.747.829,89		23.253.458,82	19.661.536,37	420.708,47	7.619.887,53	116.373.973,77
VALÈNCIA/VALENCIA	16.182.250,91	0,00	59.291.665,16	225.557.468,78	2.687.726,13	781.321,75	50.068.910,60	1.251.424,51	41.473.839,31	397.294.607,15
	121.193.507,68	58.261.698,42	16.707.916,82	41.103.075,01		119.460.426,99	6.981.928,77	1.183.993,85	32.402.059,61	397.294.607,15
COMUNITAT VALENCIANA	28.262.594,21	0,00	64.081.039,98	401.084.780,13	3.523.444,60	781.321,75	89.127.861,82	1.704.202,17	66.745.854,02	655.311.098,68
	171.066.567,26	84.213.082,19	24.284.035,01	96.158.117,31		182.259.546,32	42.698.724,39	1.604.702,32	53.026.323,87	655.311.098,67

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2000

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	551.128.099,72	688.455.759,50	14.221.179,14	12.485.857,72	3.621.945,36	761.482,34	17.567.825,23	638.059,78	23.750.460,69	1.312.630.669,48
	40.055.269,40	19.947.601,11	2.465.969,31	1.118.139.755,33		60.377.128,89	57.928.766,41	10.241.546,76	3.474.632,25	1.312.630.669,46
BIZKAIA	1.749.982.476,22	2.029.275.299,60	67.555.563,57	68.107.292,68	8.864.928,54	6.010,12	14.444.123,90	4.678.879,23	46.202.821,60	3.989.117.395,46
	109.809.303,93	82.677.438,35	42.002.044,73	3.515.726.352,75		95.265.423,95	84.381.229,28	13.052.780,88	46.202.821,60	3.989.117.395,47
GIPUZKOA	1.118.486.411,12	1.376.091.738,49	39.998.803,99	15.987.589,10	424.512,88	16.480.491,15	32.098.866,49	3.576.022,02	16.828.338,92	2.619.972.774,16
	65.848.382,68	41.099.431,44	18.053.844,67	2.231.303.949,85		200.015.650,36	38.942.104,50	7.881.071,72	16.828.338,92	2.619.972.774,14
PAÍS VASCO	3.419.596.987,06	4.093.822.797,59	121.775.546,70	96.580.739,50	12.911.386,78	17.247.983,61	64.110.815,62	8.892.961,03	86.781.621,21	7.921.720.839,10
	215.712.956,01	143.724.470,90	62.521.858,71	6.865.170.057,93		355.658.203,20	181.252.100,19	31.175.399,36	66.505.792,77	7.921.720.839,07

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2000

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	3.611.127.938,50	4.492.977.213,46	386.254.437,97	3.198.491.051,53	59.663.983,41	65.200.468,38	713.481.674,08	92.313.183,50	692.189.954,63	13.311.699.905,46
	1.548.072.824,27	758.051.447,33	234.439.877,68	7.886.403.805,45		1.432.403.375,04	874.569.239,17	115.209.274,30	456.120.183,95	13.305.270.027,19

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2001

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	3.515.920,81	0,00	6.551.211,06	57.431.050,15	1.220.054,57	1.232.074,81	34.893.064,84	4.808.096,84	11.151.959,90	120.803.432,98
	35.501.522,68	12.555.344,99	2.704.554,47	7.109.372,18		48.231.882,59	1.748.945,22	5.018.451,07	7.933.359,78	120.803.432,98
CÁDIZ	3.401.728,51	0,00	6.321.107,20	106.404.201,93	1.457.919,52	0,00	24.134.125,85	1.293.743,40	26.029.060,89	169.041.887,30
	63.165.386,73	10.111.256,26	7.589.290,02	24.974.915,34		30.197.000,25	20.029.599,85	1.997.764,23	10.976.674,62	169.041.887,30
CÓRDOBA	5.331.578,38	0,00	6.123.141,37	77.136.666,19	841.416,95	54.790,25	16.264.096,43	3.029.101,01	29.380.770,36	138.161.560,94
	28.705.158,38	16.733.708,47	7.440.498,55	15.821.727,82		31.055.215,30	14.651.473,08	3.708.545,19	20.045.234,14	138.161.560,93
GRANADA	5.709.614,99	0,00	4.676.775,69	85.651.210,63	1.688.844,01	8.040.154,82	24.302.221,50	6,01	14.724.796,56	144.793.624,21
	43.309.976,08	17.463.793,83	6.745.077,85	13.006.462,32		33.983.610,50	13.373.408,82	6.016,13	16.905.278,69	144.793.624,22
HUELVA	2.650.463,38	0,00	10.135.637,27	51.803.267,71	743.840,26	0,00	8.987.677,88	396.667,99	17.126.150,04	91.843.704,53
	24.855.196,83	16.027.536,12	5.704.861,09	9.211.358,35		24.331.827,03	1.782.000,89	396.667,99	9.534.256,22	91.843.704,52
JAÉN	2.644.453,26	0,00	4.478.648,46	80.971.897,14	1.211.498,41	901.518,16	13.688.643,52	171.288,45	19.215.572,57	123.283.519,97
	14.230.639,23	17.832.112,72	8.576.396,31	29.359.243,70		8.570.135,71	26.904.694,61	832.401,76	16.977.895,91	123.283.519,95
MÁLAGA	7.347.378,99	0,00	4.378.980,20	101.818.752,78	1.348.677,17	601.018,11	19.700.323,34	525.891,60	30.247.935,52	165.968.957,71
	49.950.765,09	11.786.556,56	9.743.674,35	16.237.916,65		14.491.008,86	40.010.698,02	525.891,60	23.222.446,60	165.968.957,73
SEVILLA	12.350.246,13	0,00	3.086.446,17	146.024.769,77	1.251.231,88	7.813.157,36	80.600.961,45	858.245,29	39.135.304,54	291.120.362,59
	70.475.425,85	15.237.247,41	12.873.263,74	38.212.776,47		56.864.267,39	58.947.876,28	858.245,29	37.651.260,15	291.120.362,58
ANDALUCÍA	42.951.384,45	0,00	45.751.947,42	707.241.816,30	9.763.482,77	18.642.713,51	222.571.114,81	11.083.040,59	187.011.550,38	1.245.017.050,23
	330.194.070,87	117.747.556,36	61.377.616,38	153.933.772,83		247.724.947,63	177.448.696,77	13.343.983,26	143.246.406,11	1.245.017.050,21

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2001

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.863.137,52	0,00	3.119.252,82	33.115.766,95	444.748,96	90.151,82	12.729.436,37	144.242,91	6.310.627,10	57.817.364,45
	7.135.365,96	5.549.703,70	3.795.391,44	9.820.730,11		17.888.824,78	5.092.976,57	120.202,42	8.414.169,46	57.817.364,44
TERUEL	763.285,37	0,00	2.444.746,16	28.996.970,90	637.072,83	0,00	14.055.689,78	374.892,62	7.813.211,45	55.085.869,11
	7.946.620,51	6.202.462,61	3.705.712,11	8.272.981,50		2.594.890,20	20.336.320,36	274.061,52	5.752.820,30	55.085.869,11
ZARAGOZA	5.693.383,28	0,00	2.725.980,55	75.070.055,75	2.370.993,35	4.450.194,73	5.444.508,55	923.931,39	3.095.063,35	99.774.110,95
	27.501.662,37	9.993.412,80	5.662.520,13	12.937.493,29		15.257.456,01	23.150.690,20	1.063.791,42	4.207.084,73	99.774.110,95
ARAGÓN	8.319.806,17	0,00	8.289.979,53	137.182.793,60	3.452.815,14	4.540.346,55	32.229.634,70	1.443.066,92	17.218.901,90	212.677.344,51
	42.583.648,84	21.745.579,11	13.163.623,68	31.031.204,90		35.741.170,99	48.579.987,13	1.458.055,36	18.374.074,49	212.677.344,50

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2001

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	5.258.855,91	0,00	5.225.662,63	76.417.457,12	1.513.323,99	0,00	12.091.343,12	150.254,83	14.274.037,48	114.930.935,08
	37.830.137,82	17.784.860,29	2.850.656,55	22.501.712,16		13.143.280,02	13.837.170,09	150.253,03	6.832.865,13	114.930.935,09
MENORCA	480.809,68	0,00	1.096.974,20	20.303.635,83	70.017,91	0,00	3.759.798,11	240.404,84	3.392.106,61	29.343.747,18
	8.868.102,09	5.293.798,62	529.001,48	6.118.586,37		3.182.960,10	4.112.759,13	240.404,84	998.134,56	29.343.747,19
IBIZA-FORMENTERA	522.880,53	0,00	2.901.255,20	23.907.644,66	225.139,13	0,00	4.001.747,57	0,00	3.125.888,39	34.684.555,48
	10.042.733,15	6.619.416,71	90.392,22	6.657.741,49		6.715.566,95	4.558.704,96	0,00	0,00	34.684.555,48
BALEARS, ILLES	6.262.546,12	0,00	9.223.892,03	120.628.737,61	1.808.481,03	0,00	19.852.888,80	390.659,67	20.792.032,48	178.959.237,74
	56.740.973,06	29.698.075,62	3.470.050,25	35.278.040,02		23.041.807,07	22.508.634,18	390.657,87	7.830.999,69	178.959.237,76

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2001

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	3.005.060,52	204.556.366,80	4.588.468,98	100.289.514,71	7.969.812,20	0,00	25.623.836,65	5.383.612,50	50.858.699,49	402.275.371,85
	48.764.325,10	40.115.660,10	6.036.208,53	164.021.858,62		44.996.042,46	82.409.488,84	5.383.612,50	10.548.175,71	402.275.371,86
LANZAROTE	30.050,61	0,00	26.785.895,56	51.709.479,22	426.838,80	0,00	10.481.342,01	601.012,10	8.432.199,82	98.466.818,12
	36.309.228,34	20.085.787,90	2.095.244,83	16.451.559,62		16.157.332,10	1.853.972,09	661.113,31	4.852.579,92	98.466.818,11
FUERTEVENTURA	90.151,82	23.822.892,15	1.190.099,70	13.327.687,45	629.840,41	0,00	8.597.155,97	1.210.649,38	9.075.112,13	57.943.589,01
	14.294.201,54	7.034.797,13	1.859.996,30	11.850.482,40		17.465.123,27	2.136.117,22	42.070,85	3.260.800,31	57.943.589,02
TENERIFE	2.404.048,42	184.812.261,85	12.617.864,48	112.032.679,31	6.825.274,24	0,00	44.387.020,81	1.953.289,34	130.806.986,37	495.839.424,82
	45.026.757,31	29.290.154,17	2.848.977,68	167.169.754,01		82.375.738,75	142.805.870,37	2.880.056,01	23.442.116,52	495.839.424,82
LA PALMA	330.556,66	18.174.606,04	2.905.198,81	31.954.527,63	492.850,97	0,01	14.096.576,23	0,01	1.513.855,27	69.468.171,63
	18.559.529,72	6.448.464,56	1.705.260,06	5.973.058,29		30.330.997,85	2.746.469,27	0,01	3.704.391,87	69.468.171,63
LA GOMERA	34.858,70	12.097.171,64	234.845,48	7.748.849,06	307.856,07	601,01	4.441.215,91	238.877,73	3.419.758,87	28.524.034,47
	7.230.175,62	2.593.968,24	438.446,46	7.164.665,30		6.475.985,25	3.367.992,01	120.202,42	1.132.599,18	28.524.034,48
EL HIERRO	12.020,24	8.788.075,79	780.513,95	6.405.886,72	9.015,18	0,00	6.064.608,80	60.101,21	395.369,80	22.515.591,69
	5.623.567,02	2.586.925,16	817.103,81	5.459.644,44		6.443.709,21	423.599,34	60.101,21	1.100.941,52	22.515.591,71
CANARIAS	5.906.746,97	452.251.374,27	49.102.886,96	323.468.624,10	16.661.487,87	601,02	113.691.756,38	9.447.542,27	204.501.981,75	1.175.033.001,59
	175.807.784,65	108.155.757,26	15.801.237,67	378.091.022,68		204.244.928,89	235.743.509,14	9.147.156,31	48.041.605,03	1.175.033.001,63

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2001

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	2.956.979,55	0,00	11.794.222,74	48.242.755,54	2.210.321,27	2.090.180,18	17.647.911,51	1.156.370,47	21.903.133,90	108.001.875,16
	34.459.469,37	8.284.762,62	1.726.299,90	13.174.093,35		38.749.396,94	7.488.610,82	1.440.863,10	2.678.379,06	108.001.875,16
LEÓN	4.181.535,71	0,00	6.995.968,84	60.331.007,69	1.387.445,66	2.282.730,76	18.180.952,00	1.241.341,86	2.911.302,63	97.512.285,15
	27.985.047,66	16.365.713,94	7.887.955,88	9.233.211,26		27.111.570,14	810.117,79	599.509,57	7.519.158,91	97.512.285,15
PALENCIA	1.105.862,27	0,00	6.081.825,58	36.002.386,19	706.201,24	2.682.713,41	10.989.433,82	927.420,62	1.689.032,06	60.184.875,19
	19.389.766,24	11.531.890,06	3.614.607,00	3.187.621,27		14.706.974,02	1.116.981,00	927.420,62	5.709.614,99	60.184.875,20
SALAMANCA	2.404.048,42	0,00	2.914.291,80	53.242.363,23	770.485,50	6.615.291,67	18.249.450,84	300.506,05	6.010,12	84.502.447,63
	26.773.011,13	11.562.806,94	5.899.058,45	5.972.551,07		6.420.325,45	21.478.621,52	300.506,05	6.095.567,01	84.502.447,62
SEGOVIA	1.141.923,00	0,00	4.805.656,92	23.544.381,50	367.518,90	3.005,06	5.854.095,41	32.755,16	2.768.820,09	38.518.156,04
	16.135.642,99	6.475.755,29	1.734.472,02	1.609.878,10		3.903.595,92	5.606.409,49	28.241,99	3.024.160,24	38.518.156,04
SORIA	150.253,03	0,00	5.398.983,46	22.237.908,08	747.401,28	601.012,10	12.405.523,63	523.755,60	6.142.343,71	48.207.180,89
	13.276.156,29	5.797.197,67	1.000.889,50	4.727.633,12		18.576.847,60	922.553,58	523.755,60	3.382.147,54	48.207.180,90
VALLADOLID	2.464.149,63	0,00	3.109.774,86	47.634.081,34	1.060.906,57	16.245.357,18	13.637.869,66	601.018,11	6.172.394,31	90.925.551,66
	23.214.518,94	10.719.694,93	3.005.072,54	4.172.377,32		34.672.910,36	8.644.030,72	601.018,11	5.895.928,74	90.925.551,66
ZAMORA	390.657,87	0,00	1.871.768,59	33.123.089,54	769.501,38	472.794,73	9.171.128,35	30.050,61	5.094.605,98	50.923.597,05
	12.402.796,25	8.531.330,76	2.596.372,29	4.078.828,50		16.236.720,64	1.638.389,05	30.050,61	5.409.108,94	50.923.597,04
ÁVILA	811.366,34	0,00	2.335.813,88	27.343.604,89	546.921,01	1.352.277,23	8.473.477,29	120.202,42	2.037.431,03	43.021.094,09
	10.441.667,51	2.727.840,17	1.812.645,47	7.360.385,27		17.469.729,04	216.364,36	120.202,42	2.872.259,87	43.021.094,11
CASTILLA Y LEÓN	15.606.775,82	0,00	45.308.306,67	351.701.578,00	8.566.702,81	32.345.362,32	114.609.842,51	4.933.420,90	48.725.073,83	621.797.062,86
	184.078.076,38	81.996.992,38	29.277.373,05	53.516.579,26		177.848.070,11	47.922.078,33	4.571.568,07	42.586.325,30	621.797.062,88

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2001

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	1.642.566,08	0,00	1.478.231,34	47.034.047,34	739.070,59	6,01	6.182.058,59	561.080,86	6.310.627,10	63.947.687,91
	28.080.848,89	5.634.837,07	2.431.995,48	7.890.572,98		12.333.032,83	1.923.262,77	360.619,28	5.292.518,60	63.947.687,90
CIUDAD REAL	3.037.515,18	0,00	5.412.110,44	55.241.252,27	331.938,99	0,00	14.823.092,01	139.390,36	0,00	78.985.299,25
	22.074.988,50	7.533.476,37	1.797.026,20	16.166.789,58		7.282.723,02	20.218.412,32	139.330,26	3.772.552,98	78.985.299,23
CUENCA	901.518,16	0,00	793.528,30	35.943.203,56	450.759,08	6,01	10.324.632,89	420.708,47	0,00	48.834.356,47
	12.147.619,94	4.002.435,58	1.440.677,10	9.174.507,12		17.644.971,60	2.654.174,41	420.708,47	1.349.262,25	48.834.356,47
GUADALAJARA	1.616.722,56	0,00	2.454.877,83	27.832.449,66	90.157,83	6,01	5.763.695,88	282.475,69	0,00	38.040.385,46
	15.597.794,41	4.063.656,40	1.517.353,01	3.199.324,41		9.852.675,99	1.301.191,21	282.475,69	2.225.914,34	38.040.385,46
TOLEDO	3.465.928,62	0,00	9.863.426,01	63.281.898,72	592.238,95	6.010,12	5.499.501,16	871.467,55	7.284.266,71	90.864.737,84
	35.760.220,21	11.503.557,99	3.871.419,47	8.066.952,75		7.561.281,20	16.236.287,91	884.763,89	6.980.254,43	90.864.737,85
CASTILLA-LA MANCHA	10.664.250,60	0,00	20.002.173,92	229.332.851,55	2.204.165,44	6.028,15	42.592.980,53	2.275.122,93	13.594.893,81	320.672.466,93
	113.661.471,95	32.737.963,41	11.058.471,26	44.498.146,84		54.674.684,64	42.333.328,62	2.087.897,59	19.620.502,60	320.672.466,91

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2001

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	52.408.255,50	0,00	7.356.610,42	365.238.787,30	3.157.702,57	500.009,95	0,00	3.917.096,39	72.872.717,66	505.451.179,79
	124.335.145,99	68.266.164,29	14.007.340,57	194.798.245,10		42.695.801,05	32.685.068,76	3.894.558,44	24.768.855,59	505.451.179,79
GIRONA	5.278.689,31	0,00	981.628,58	57.368.127,13	295.630,80	408.129,29	18,03	197.544,99	10.818.217,88	75.347.986,01
	8.560.102,37	5.470.532,38	2.219.237,20	29.097.159,83		5.870.708,22	16.851.989,43	0,00	7.278.256,58	75.347.986,01
LLEIDA	3.305.566,57	0,00	944.857,14	44.783.904,40	1.196.586,34	0,00	46.376,76	1.012.482,94	4.471.530,06	55.761.304,21
	12.012.885,63	3.684.888,03	3.651.847,17	20.357.725,50		3.355.958,09	7.119.267,77	270.455,45	5.308.276,56	55.761.304,20
TARRAGONA	4.808.096,84	0,00	1.248.103,81	55.728.847,38	742.249,95	0,00	2.404.054,43	1.606.697,68	18.030.363,13	84.568.413,22
	16.774.297,99	5.687.354,88	4.900.953,21	25.269.725,38		16.209.643,57	10.618.988,38	5.709,61	5.101.740,19	84.568.413,21
CATALUÑA	65.800.608,22	0,00	10.531.199,95	523.119.666,21	5.392.169,66	908.139,24	2.450.449,22	6.733.822,00	106.192.828,73	721.128.883,23
	161.682.431,98	83.108.939,58	24.779.378,15	269.522.855,81		68.132.110,93	67.275.314,34	4.170.723,50	42.457.128,92	721.128.883,21

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2001

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	1.973.591,53	0,00	2.395.838,59	77.377.742,12	147.548,47	0,00	10.718.347,70	949.599,12	8.113.663,41	101.676.330,94
	39.598.469,82	13.022.471,84	4.141.472,24	6.844.950,90		32.542.822,11	12.020,24	841.416,95	4.672.706,84	101.676.330,94
CÁCERES	1.502.530,26	0,00	1.999.957,93	65.623.933,19	921.272,90	12,02	7.519.371,47	150.253,03	10.520.261,31	88.237.592,11
	34.557.837,97	6.462.364,62	4.691.019,07	6.300.622,91		22.858.937,31	360.607,26	150.253,03	12.855.949,94	88.237.592,11
EXTREMADURA	3.476.121,79	0,00	4.395.796,52	143.001.675,31	1.068.821,37	12,02	18.237.719,17	1.099.852,15	18.633.924,72	189.913.923,05
	74.156.307,79	19.484.836,46	8.832.491,31	13.145.573,81		55.401.759,42	372.627,50	991.669,98	17.528.656,78	189.913.923,05

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2001

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	6.088.252,62	0,00	6.332.503,94	98.288.618,03	5.198.754,70	6.010,12	10.089.021,26	540.910,89	9.045.232,17	135.589.303,73
	24.153.265,70	19.688.849,09	5.745.185,56	13.112.393,55		33.294.759,67	31.714.284,34	637.072,83	7.243.492,99	135.589.303,73
LUGO	3.450.049,88	0,00	5.654.428,62	47.074.862,78	1.262.131,43	601,01	11.987.681,00	300.512,06	0,00	69.730.266,78
	17.534.483,92	10.409.156,56	1.471.431,25	6.662.895,59		26.956.534,43	2.367.386,68	300.506,05	4.027.872,31	69.730.266,79
OURENSE	2.946.534,19	0,00	836.812,24	51.168.224,02	369.772,70	1.803,04	18,03	150.253,03	6.010.121,04	61.483.538,29
	18.239.510,64	12.466.548,30	1.989.350,07	16.396.642,70		8.585.819,32	1.574.889,40	150.253,03	2.080.524,83	61.483.538,29
PONTEVEDRA	4.387.388,36	0,00	2.116.319,88	75.966.902,46	987.957,54	3.294,22	12.805.245,34	195.334,94	0,00	96.462.442,74
	17.738.310,63	10.679.069,20	3.224.923,81	9.230.631,13		24.525.999,07	30.823.104,08	240.404,84	0,00	96.462.442,76
GALICIA	16.872.225,05	0,00	14.940.064,68	272.498.607,29	7.818.616,37	11.708,39	34.881.965,63	1.187.010,92	15.055.353,21	363.265.551,54
	77.665.570,89	53.243.623,15	12.430.890,69	45.402.562,97		93.363.112,49	66.479.664,50	1.328.236,75	13.351.890,13	363.265.551,57

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2001

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	7.729.015,66	0,00	1.809.869,82	108.927.594,71	725.984,88	0,00	12.856.670,47	33.894,31	18.030.363,13	150.113.392,98
	36.450.676,45	22.450.445,82	5.348.500,20	19.223.538,63		40.219.840,55	13.546.272,83	60.101,21	12.814.017,30	150.113.392,99
CASTELLÓ/CASTELLÓN	4.868.198,05	0,00	2.456.636,98	74.049.973,50	608.224,20	6,01	18.533.530,65	420.708,47	9.204.391,98	110.141.669,84
	16.199.206,50	7.845.826,01	5.576.764,09	36.237.941,42		15.732.890,04	18.820.123,12	420.708,47	9.308.210,17	110.141.669,82
VALÈNCIA/VALENCIA	17.369.249,82	0,00	67.637.794,95	241.315.825,99	3.228.036,01	570.961,50	47.410.558,92	1.186.397,89	30.050.605,22	408.769.430,30
	129.387.479,58	57.879.807,57	22.533.513,44	36.256.981,25		106.210.033,92	10.313.367,71	1.183.993,85	45.004.252,99	408.769.430,31
COMUNITAT VALENCIANA	29.966.463,53	0,00	71.904.301,75	424.293.394,20	4.562.245,09	570.967,51	78.800.760,04	1.641.000,67	57.285.360,33	669.024.493,12
	182.037.362,53	88.176.079,40	33.458.777,73	91.718.461,30		162.162.764,51	42.679.763,66	1.664.803,53	67.126.480,46	669.024.493,12

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2001

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	614.835.382,78	710.731.071,12	11.579.537,46	33.205.761,43	6.874.812,22	761.482,34	22.309.225,76	14.797.720,69	35.460.315,17	1.450.555.308,97
	42.078.813,50	24.344.064,81	2.473.164,81	1.240.582.858,53		58.563.031,63	54.045.433,69	4.426.856,83	24.041.085,19	1.450.555.308,99
BIZKAIA	1.749.982.476,22	2.029.275.299,60	67.555.563,57	68.107.292,68	8.864.928,54	6.010,12	14.444.123,90	4.678.879,23	46.202.821,60	3.989.117.395,46
	109.809.303,93	82.677.438,35	42.002.044,73	3.515.726.352,75		95.265.423,95	84.381.229,28	13.052.780,88	46.202.821,60	3.989.117.395,47
GIPUZKOA	1.202.204.824,93	1.456.190.424,68	39.016.599,95	41.877.525,75	416.783,86	6.481.120,64	46.752.118,57	3.570.011,90	16.828.338,92	2.813.337.749,20
	66.834.904,74	43.102.075,97	18.631.375,24	2.413.751.473,06		204.262.105,39	44.199.187,43	5.728.288,44	16.828.338,92	2.813.337.749,19
PAÍS VASCO	3.567.022.683,93	4.196.196.795,40	118.151.700,98	143.190.579,86	16.156.524,62	7.248.613,10	83.505.468,23	23.046.611,82	98.491.475,69	8.253.010.453,63
	218.723.022,17	150.123.579,13	63.106.584,78	7.170.060.684,34		358.090.560,97	182.625.850,40	23.207.926,15	87.072.245,71	8.253.010.453,65

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2001

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	3.772.849.612,65	4.648.448.169,67	397.602.250,41	3.375.660.324,03	77.455.512,17	64.274.491,81	763.424.580,02	63.281.150,84	787.503.376,83	13.950.499.468,43
	1.617.330.721,11	786.218.981,86	276.756.494,95	8.286.198.904,76		1.480.425.917,65	933.969.454,57	62.362.678,37	507.236.315,22	13.950.499.468,49

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2002

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	3.800.000,00	0,00	6.583.851,27	62.017.692,78	1.400.000,00	2.103.542,37	27.653.344,42	4.808.096,84	13.103.472,32	121.470.000,00
	37.763.031,56	13.888.181,53	2.680.513,99	7.535.345,52		40.265.615,36	5.988.833,20	4.844.157,56	8.504.321,28	121.470.000,00
CÁDIZ	6.959.886,73	0,00	6.522.430,98	109.554.804,52	1.607.046,27	3.606.072,63	20.812.210,64	1.506.382,75	20.514.001,75	171.082.836,27
	63.529.520,15	10.113.664,13	7.170.074,41	26.553.911,50		25.332.664,63	23.412.643,27	2.580.745,98	12.389.612,20	171.082.836,27
CÓRDOBA	5.391.679,58	0,00	6.908.596,64	82.234.011,32	961.619,37	0,00	17.321.531,96	3.029.101,00	30.651.617,32	146.498.157,19
	29.851.415,96	17.743.478,23	6.990.608,30	17.162.267,66		34.430.636,66	14.226.263,00	3.739.196,80	22.354.290,58	146.498.157,19
GRANADA	5.709.614,99	0,00	4.871.203,11	91.985.953,44	1.060.786,36	1.502.530,26	31.102.217,40	6,01	20.289.394,12	156.521.705,69
	44.728.545,78	17.075.084,51	5.692.111,46	14.081.518,30		39.807.430,91	14.817.864,49	29.756,11	20.289.394,13	156.521.705,69
HUELVA	2.782.686,00	0,00	10.030.254,00	56.173.029,00	781.034,00	2.558.598,00	15.737.650,00	420.708,00	10.539.814,00	99.023.773,00
	26.601.995,00	17.344.969,00	4.501.207,00	9.958.316,00		28.139.125,00	3.763.177,00	451.360,00	8.263.624,00	99.023.773,00
JAÉN	3.005.060,52	0,00	2.801.486,38	87.883.336,25	1.665.532,07	180.303,63	23.659.223,61	176.697,56	21.913.148,69	141.284.788,71
	15.568.922,62	19.305.947,84	7.457.218,63	29.798.194,09		20.403.830,65	30.221.674,42	403.880,09	18.125.120,37	141.284.788,71
MÁLAGA	7.347.383,00	0,00	4.184.162,00	108.202.703,00	1.922.806,00	360.627,00	30.026.341,00	525.896,00	21.175.612,00	173.745.530,00
	56.092.315,00	15.423.451,00	8.736.981,00	16.895.943,00		15.178.848,00	40.100.055,00	555.937,00	20.762.000,00	173.745.530,00
SEVILLA	12.849.196,06	0,00	3.316.378,60	160.950.585,63	1.251.465,55	46.860.913,78	94.836.808,15	858.245,28	35.321.243,54	356.244.836,59
	75.444.082,78	15.194.565,38	10.755.044,57	47.948.049,99		61.264.024,15	102.071.076,66	2.760.655,94	40.807.337,12	356.244.836,59
ANDALUCÍA	47.845.506,88	0,00	45.218.362,98	759.002.115,94	10.650.289,62	57.172.587,67	261.149.327,18	11.325.133,44	173.508.303,74	1.365.871.627,45
	349.579.828,85	126.089.341,62	53.983.759,36	169.933.546,06		264.822.175,36	234.601.587,04	15.365.689,48	151.495.699,68	1.365.871.627,45

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2002

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.875.000,00	0,00	3.206.000,00	34.768.000,00	561.000,00	90.000,00	13.273.000,00	128.000,00	6.310.000,00	60.211.000,00
	7.553.000,00	6.349.000,00	2.897.000,00	10.295.000,00		19.166.000,00	6.534.000,00	107.000,00	7.310.000,00	60.211.000,00
TERUEL	816.086,10	0,00	2.040.335,05	30.934.489,08	973.639,61	0,00	15.436.070,70	358.002,16	9.408.940,66	59.967.563,36
	8.606.616,60	10.721.033,58	2.811.858,74	7.770.174,75		9.144.032,05	14.927.380,26	276.465,57	5.710.001,81	59.967.563,36
ZARAGOZA	6.383.220,88	0,00	2.538.831,43	78.818.714,12	2.104.744,71	4.450.194,73	8.772.207,60	755.600,00	0,00	103.823.513,47
	28.913.981,66	9.740.807,62	4.288.354,24	12.809.071,61		18.157.233,93	24.594.310,33	1.016.864,72	4.302.889,36	103.823.513,47
ARAGÓN	9.074.306,98	0,00	7.785.166,48	144.521.203,20	3.639.384,32	4.540.194,73	37.481.278,30	1.241.602,16	15.718.940,66	224.002.076,83
	45.073.598,26	26.810.841,20	9.997.212,98	30.874.246,36		46.467.265,98	46.055.690,59	1.400.330,29	17.322.891,17	224.002.076,83

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2002

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	5.409.108,94	0,00	4.729.110,60	81.829.969,56	1.599.278,09	0,00	13.673.390,63	120.204,22	23.721.313,56	131.082.375,61
	40.138.180,25	22.787.585,24	2.634.100,70	19.153.240,09		26.555.069,76	12.238.220,60	120.202,42	7.455.776,56	131.082.375,61
MENORCA	522.880,53	0,00	1.217.823,22	26.907.425,35	76.629,04	0,00	5.644.061,50	240.404,84	3.531.828,33	38.141.052,82
	10.046.373,97	5.847.200,73	527.617,30	6.635.308,43		9.353.694,58	4.199.980,77	240.404,84	1.290.472,20	38.141.052,81
IBIZA-FORMENTERA	522.881,00	0,00	2.845.589,00	31.451.171,00	264.445,00	0,00	3.914.479,00	0,00	2.404.048,00	41.402.613,00
	11.084.604,00	6.629.172,00	50.971,00	9.347.957,00		9.981.194,00	4.308.715,00	0,00	0,00	41.402.613,00
BALEARS, ILLES	6.454.870,47	0,00	8.792.522,82	140.188.565,91	1.940.352,13	0,00	23.231.931,13	360.609,06	29.657.189,89	210.626.041,43
	61.269.158,22	35.263.957,97	3.212.689,00	35.136.505,52		45.889.958,34	20.746.916,37	360.607,26	8.746.248,76	210.626.041,42

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2002

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	3.140.288,00	204.625.629,00	5.376.991,00	109.198.907,00	8.017.748,00	0,00	33.842.341,00	4.854.652,00	46.834.257,00	415.890.813,00
	51.058.586,00	40.339.143,00	5.132.745,00	171.091.922,00		39.409.447,00	92.679.735,00	4.854.652,00	11.324.583,00	415.890.813,00
LANZAROTE	580.809,68	0,00	28.719.391,87	56.206.410,82	426.838,80	0,00	18.549.319,81	601.012,10	4.920.202,42	110.003.985,50
	39.905.204,97	20.434.869,63	2.446.195,69	18.005.593,25		20.328.114,73	3.328.243,14	601.012,10	4.954.751,98	110.003.985,50
FUERTEVENTURA	120.202,42	24.373.821,90	1.333.345,38	13.845.813,29	984.279,91	0,00	8.832.880,20	1.610.067,99	13.829.226,91	64.929.638,00
	15.487.816,24	6.488.828,41	2.029.984,27	11.672.330,53		14.995.121,28	9.383.733,71	42.070,84	4.829.752,72	64.929.638,00
TENERIFE	2.554.301,00	190.024.009,00	13.632.155,00	116.237.262,00	7.821.298,00	0,00	64.962.548,00	1.141.923,00	137.564.374,50	533.937.870,50
	49.417.135,75	27.295.624,27	2.944.958,30	181.715.294,75		81.785.688,80	159.401.279,29	2.181.688,94	29.196.200,40	533.937.870,50
LA PALMA	330.556,66	17.128.844,96	2.933.746,89	32.055.006,10	432.749,77	0,01	14.371.382,61	0,00	5.767.310,98	73.019.597,99
	21.762.452,56	8.123.637,22	2.004.616,40	6.803.007,78		26.176.683,71	3.839.234,57	30.050,61	4.279.915,14	73.019.597,99
LA GOMERA	35.900,00	15.363.200,00	588.337,00	8.482.265,00	327.000,00	600,00	8.503.040,00	174.058,00	10.457.600,00	43.932.000,00
	7.805.400,00	3.044.967,00	540.299,84	8.696.310,00		9.116.624,93	13.513.680,07	120.200,00	1.094.518,16	43.932.000,00
EL HIERRO	12.020,24	10.319.591,79	696.968,58	6.347.423,74	15.025,30	0,00	4.532.396,86	60.101,21	2.292.807,06	24.276.334,78
	5.942.783,65	2.884.262,99	703.152,70	6.268.486,08		6.433.370,75	562.054,62	60.101,21	1.422.122,78	24.276.334,78
CANARIAS	6.774.078,00	461.835.096,65	53.280.935,72	342.373.087,95	18.024.939,78	600,01	153.593.908,48	8.441.814,30	221.665.778,87	1.265.990.239,77
	191.379.379,17	108.611.332,52	15.801.952,20	404.252.944,39		198.245.051,20	282.707.960,40	7.889.775,70	57.101.844,18	1.265.990.239,77

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2002

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	2.970.314,24	0,00	12.077.503,45	51.372.481,26	2.213.699,53	2.090.180,18	21.813.102,02	1.238.786,43	21.146.932,89	114.923.000,00
	36.249.857,67	9.063.403,08	1.458.346,83	13.827.007,03		42.032.695,97	7.899.294,45	1.354.523,18	3.037.871,79	114.923.000,00
LEÓN	4.400.672,61	0,00	8.676.223,40	63.032.393,57	1.627.535,70	11.558.410,30	19.173.121,44	1.192.602,74	0,00	109.660.959,76
	28.484.957,31	18.459.787,11	6.784.305,12	10.452.757,41		34.731.504,80	812.018,29	2.134.163,94	7.801.465,78	109.660.959,76
PALENCIA	1.135.913,00	0,00	7.054.880,00	38.879.894,00	708.599,00	4.234.553,00	11.478.249,00	375.306,00	2.734.605,00	66.601.999,00
	21.846.693,00	12.745.290,00	2.999.651,00	3.488.781,00		17.177.759,00	2.108.651,00	375.306,00	5.859.868,00	66.601.999,00
SALAMANCA	3.455.820,00	0,00	2.806.704,00	55.579.726,00	770.485,00	6.615.292,00	20.608.218,00	330.557,00	6.010,00	90.172.812,00
	27.543.640,00	12.189.672,00	5.103.404,00	6.797.316,00		4.951.596,00	27.151.577,00	330.557,00	6.105.050,00	90.172.812,00
SEGOVIA	1.220.000,00	0,00	5.024.761,19	25.708.995,10	378.000,00	3.000,00	6.263.778,40	34.000,00	3.217.465,31	41.850.000,00
	17.574.658,32	6.776.519,55	1.000,00	2.033.966,31		4.228.633,65	6.257.764,20	82.643,97	3.561.900,00	40.517.086,00
SORIA	150.000,00	0,00	5.726.100,00	23.062.099,00	735.070,00	930.500,00	14.616.141,00	495.510,00	7.254.580,00	52.970.000,00
	14.007.640,00	6.176.750,00	996.200,00	4.773.652,00		21.802.446,00	1.219.402,00	495.510,00	3.498.400,00	52.970.000,00
VALLADOLID	2.524.251,00	0,00	3.297.182,00	51.346.613,00	1.463.717,00	34.550.926,00	14.578.735,00	601.018,00	0,00	108.362.442,00
	25.042.872,00	12.138.794,00	2.265.052,00	4.711.127,00		52.133.239,00	4.378.392,00	703.195,00	6.989.771,00	108.362.442,00
ZAMORA	420.708,00	0,00	2.132.562,00	35.663.663,00	1.012.796,00	2.799.662,00	12.886.686,00	30.051,00	2.316.601,00	57.262.729,00
	11.657.721,00	10.763.190,00	2.091.523,00	5.419.683,00		24.333.887,00	1.506.215,00	30.051,00	1.460.459,00	57.262.729,00
ÁVILA	811.000,00	0,00	2.466.000,00	29.406.000,00	529.000,00	1.202.000,00	9.110.000,00	90.000,00	2.403.000,00	46.017.000,00
	11.533.000,00	2.901.000,00	1.561.000,00	7.196.000,00		19.638.000,00	96.000,00	90.000,00	3.002.000,00	46.017.000,00
CASTILLA Y LEÓN	17.088.678,85	0,00	49.261.916,04	374.051.864,93	9.438.902,23	63.984.523,48	130.528.030,86	4.387.831,17	39.079.194,20	687.820.941,76
	193.941.039,30	91.214.405,74	23.260.481,95	58.700.289,75		221.029.761,42	51.429.313,94	5.595.950,09	41.316.785,57	686.488.027,76

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2002

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	1.828.902,00	0,00	2.227.002,00	50.290.829,00	758.027,00	6,00	9.652.450,45	510.884,00	5.709.614,99	70.977.715,44
	31.471.042,88	4.683.089,50	2.405.100,00	8.018.447,01		16.017.461,58	2.416.666,21	360.613,26	5.605.295,00	70.977.715,44
CIUDAD REAL	2.674.504,00	0,00	5.315.350,00	60.636.905,00	495.509,00	0,00	13.432.039,00	139.330,00	0,00	82.693.637,00
	23.838.713,00	7.737.948,00	1.673.606,00	18.243.383,00		8.267.893,00	22.667.382,00	139.330,00	125.382,00	82.693.637,00
CUENCA	901.518,00	0,00	975.467,00	39.456.884,00	450.759,00	294.496,00	12.228.453,00	420.709,00	16.073.388,00	70.801.674,00
	12.922.691,00	5.167.994,00	1.339.812,00	10.227.735,00		37.328.399,00	1.965.478,00	420.709,00	1.428.856,00	70.801.674,00
GUADALAJARA	1.616.722,56	0,00	2.505.644,70	30.984.225,04	261.446,27	0,00	6.645.862,37	282.475,69	0,00	42.296.376,63
	16.325.161,59	5.008.344,43	1.554.356,73	3.991.804,18		11.421.386,70	1.393.897,33	282.475,69	2.318.949,98	42.296.376,63
TOLEDO	3.640.330,00	0,00	10.714.742,00	68.373.583,00	659.912,00	6.010,00	6.198.298,00	210.354,00	10.030.892,00	99.834.121,00
	38.575.992,00	12.902.786,00	3.262.101,00	9.173.176,00		8.717.446,00	19.523.211,00	225.380,00	7.454.029,00	99.834.121,00
CASTILLA-LA MANCHA	10.661.976,56	0,00	21.738.205,70	249.742.426,04	2.625.653,27	300.512,00	48.157.102,82	1.563.752,69	31.813.894,99	366.603.524,07
	123.133.600,47	35.500.161,93	10.234.975,73	49.654.545,19		81.752.586,28	47.966.634,54	1.428.507,95	16.932.511,98	366.603.524,07

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2002

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	54.080.000,00	0,00	7.910.596,00	386.361.244,00	3.898.160,00	6.000,00	0,00	3.000.000,00	63.344.000,00	518.600.000,00
	130.430.000,00	70.196.000,00	14.811.750,00	204.887.610,00		42.381.700,00	30.696.060,00	3.800.000,00	21.396.880,00	518.600.000,00
GIRONA	5.410.641,52	0,00	1.035.301,87	63.550.529,63	491.752,48	3.005,06	18,03	111.887,02	15.777.000,00	86.380.135,61
	8.640.677,60	6.328.314,27	2.407.053,48	30.502.238,13		7.333.988,91	23.306.624,89	0,00	7.861.238,33	86.380.135,61
LLEIDA	3.500.000,00	0,00	945.883,00	47.826.808,00	1.064.200,00	2.350.107,00	300,00	1.105.227,00	7.000.000,00	63.792.525,00
	12.565.602,00	4.827.481,00	2.211.511,00	21.809.043,00		7.728.341,00	12.328.654,00	420.253,00	1.901.640,00	63.792.525,00
TARRAGONA	4.928.299,26	0,00	1.185.640,61	57.802.345,15	817.376,45	6,01	360.613,27	876.971,25	0,00	65.971.252,00
	17.584.934,57	5.964.726,47	4.520.000,40	18.379.981,33		2.469.739,12	12.556.651,45	6,01	4.495.212,65	65.971.252,00
CATALUÑA	67.918.940,78	0,00	11.077.421,48	555.540.926,78	6.271.488,93	2.359.118,07	360.931,30	5.094.085,27	86.121.000,00	734.743.912,61
	169.221.214,17	87.316.521,74	23.950.314,88	275.578.872,46		59.913.769,03	78.887.990,34	4.220.259,01	35.654.970,98	734.743.912,61

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2002

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	2.013.063,00	0,00	2.557.726,00	79.849.288,00	378.938,00	0,00	33.128.497,00	841.417,00	17.117.018,00	135.885.947,00
	40.362.747,00	11.704.579,00	4.505.398,00	7.949.171,00		69.017.950,00	729.753,00	841.417,00	774.932,00	135.885.947,00
CÁCERES	1.502.530,00	0,00	1.708.466,00	67.492.535,00	565.284,00	12,00	10.379.481,00	150.253,00	15.763.139,00	97.561.700,00
	36.277.202,00	6.323.771,00	4.465.169,00	6.702.508,00		27.873.453,00	1.721.900,00	150.253,00	14.047.444,00	97.561.700,00
EXTREMADURA	3.515.593,00	0,00	4.266.192,00	147.341.823,00	944.222,00	12,00	43.507.978,00	991.670,00	32.880.157,00	233.447.647,00
	76.639.949,00	18.028.350,00	8.970.567,00	14.651.679,00		96.891.403,00	2.451.653,00	991.670,00	14.822.376,00	233.447.647,00

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2002

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	7.061.880,00	0,00	5.969.920,00	105.089.720,00	5.244.540,00	6.010,00	9.395.410,00	540.910,00	14.235.000,00	147.543.390,00
	25.960.550,00	20.408.560,00	3.763.450,00	14.167.050,00		29.822.510,00	46.397.700,00	649.810,00	6.373.760,00	147.543.390,00
LUGO	4.716.421,19	0,00	5.831.880,71	48.149.268,16	1.620.212,42	1.000,00	11.587.741,93	300.516,05	0,00	72.207.040,46
	18.750.644,58	8.400.958,63	853.137,66	7.798.965,14		30.281.215,96	4.559.883,40	300.506,05	1.261.729,04	72.207.040,46
OURENSE	2.946.534,19	0,00	857.967,29	55.774.814,68	370.073,20	1.803,03	18,04	150.000,00	7.212.145,25	67.313.355,68
	19.133.417,43	14.904.745,17	1.476.000,00	17.759.672,63		8.743.248,50	2.680.349,67	150.000,00	2.465.922,28	67.313.355,68
PONTEVEDRA	5.409.109,00	0,00	1.546.256,00	81.823.902,00	1.403.710,00	3.298,00	12.716.805,00	224.546,00	0,00	103.127.626,00
	18.868.871,00	11.209.657,00	2.704.555,00	11.517.436,00		26.125.230,00	32.461.471,00	240.406,00	0,00	103.127.626,00
GALICIA	20.133.944,38	0,00	14.206.024,00	290.837.704,84	8.638.535,62	12.111,03	33.699.974,97	1.215.972,05	21.447.145,25	390.191.412,14
	82.713.483,01	54.923.920,80	8.797.142,66	51.243.123,77		94.972.204,46	86.099.404,07	1.340.722,05	10.101.411,32	390.191.412,14

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2002

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	8.089.623,00	0,00	1.686.137,00	116.386.894,00	644.004,00	0,00	15.976.771,00	0,00	22.223.440,00	165.006.869,00
	40.143.740,00	26.119.331,00	4.191.784,00	23.081.692,00		42.215.011,00	18.579.213,00	0,00	10.676.098,00	165.006.869,00
CASTELLÓ/CASTELLÓN	5.258.856,00	0,00	2.713.870,00	76.596.469,00	604.017,00	0,00	25.424.652,00	420.708,00	8.147.465,00	119.166.037,00
	17.237.483,00	8.687.322,00	3.883.331,00	36.394.915,00		22.344.057,00	20.678.467,00	420.708,00	9.519.754,00	119.166.037,00
VALÈNCIA/VALENCIA	18.059.026,54	0,00	21.646.511,29	265.225.376,62	3.023.090,88	751.265,13	50.369.576,41	1.184.601,01	30.050.605,22	390.310.053,10
	61.614.288,58	36.356.916,26	16.542.822,30	101.945.896,76		115.193.920,50	9.952.759,46	1.185.000,00	47.518.449,24	390.310.053,10
COMUNITAT VALENCIANA	31.407.505,54	0,00	26.046.518,29	458.208.739,62	4.271.111,88	751.265,13	91.770.999,41	1.605.309,01	60.421.510,22	674.482.959,10
	118.995.511,58	71.163.569,26	24.617.937,30	161.422.503,76		179.752.988,50	49.210.439,46	1.605.708,00	67.714.301,24	674.482.959,10

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2002

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	628.280.619,00	770.071.413,00	12.940.361,28	17.170.772,78	3.951.384,86	665.320,41	26.900.302,94	493.053,26	26.767.863,55	1.487.241.091,08
	44.492.311,33	27.527.181,27	3.131.046,55	1.300.274.540,95		49.686.892,26	52.034.377,52	7.089.680,68	3.005.060,52	1.487.241.091,08
BIZKAIA	2.040.166.019,00	2.268.293.546,00	64.373.246,00	88.347.594,00	19.631.486,00	1.338.171,00	24.439.312,00	1.893.164,00	51.092.039,00	4.559.574.577,00
	127.252.293,00	111.005.176,00	44.704.025,00	3.939.890.438,00		144.193.888,00	108.151.062,00	30.280.595,00	54.097.100,00	4.559.574.577,00
GIPUZKOA	1.252.017.580,00	1.497.086.098,00	43.592.185,00	51.549.483,00	384.130,00	9.441.950,00	19.664.065,00	9.378.123,00	16.828.340,00	2.899.941.954,00
	71.764.801,00	49.775.730,00	18.030.000,00	2.507.301.161,00		186.570.543,00	43.433.753,00	6.230.966,00	16.835.000,00	2.899.941.954,00
PAÍS VASCO	3.920.464.218,00	4.535.451.057,00	120.905.792,28	157.067.849,78	23.967.000,86	11.445.441,41	71.003.679,94	11.764.340,26	94.688.242,55	8.946.757.622,08
	243.509.405,33	188.308.087,27	65.865.071,55	7.747.466.139,95		380.451.323,26	203.619.192,52	43.601.241,68	73.937.160,52	8.946.757.622,08

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2002

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	4.141.339.619,44	4.997.286.153,65	362.579.057,79	3.618.876.307,99	90.411.880,64	140.566.365,53	894.485.142,39	47.992.119,41	807.001.357,37	15.100.538.004,24
	1.655.456.167,36	843.230.490,05	248.692.104,61	8.998.914.396,21		1.670.188.486,83	1.103.776.782,27	83.800.461,51	495.146.201,40	15.099.205.090,23

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2003

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	3.800.000,00	0,00	6.278.024,00	71.297.862,08	1.400.000,00	2.606.018,16	20.808.095,76	5.110.000,00	7.200.000,00	118.500.000,00
	45.362.456,80	16.613.733,66	2.556.010,00	10.134.075,34		25.350.023,53	6.161.695,67	5.122.005,00	7.200.000,00	118.500.000,00
CÁDIZ	636.234,34	0,00	6.841.382,00	126.226.821,34	1.608.378,00	0,00	27.592.369,00	1.510.784,00	26.794.373,16	191.210.341,84
	66.681.804,71	11.935.777,31	7.174.273,00	34.595.853,87		29.611.132,81	24.668.177,14	3.782.769,00	12.760.554,00	191.210.341,84
CÓRDOBA	5.391.679,58	0,00	2.899.451,27	84.964.092,25	700.000,00	0,00	16.281.340,75	15.049.343,08	37.153.584,82	162.439.491,75
	31.065.625,69	13.377.787,94	6.383.201,40	20.131.159,15		34.620.488,01	18.105.707,22	15.794.052,16	22.961.470,18	162.439.491,75
GRANADA	5.709.614,99	0,00	5.187.358,80	99.608.467,59	1.515.000,00	2.721.926,55	25.568.051,82	6,01	20.246.013,90	160.556.439,66
	46.541.822,41	17.419.530,98	6.590.431,79	16.806.116,27		35.901.742,08	17.002.995,76	47.786,47	20.246.013,90	160.556.439,66
HUELVA	2.881.080,65	0,00	10.226.817,88	61.147.344,47	820.085,28	0,00	18.748.219,47	420.708,47	13.304.764,04	107.549.020,26
	28.481.159,81	20.611.056,25	4.730.578,17	11.144.584,54		30.369.275,61	3.435.075,94	420.708,47	8.356.581,47	107.549.020,26
JAÉN	3.500.000,00	0,00	2.650.040,54	91.990.186,67	2.133.427,15	7.228.509,52	19.071.076,91	180.303,50	14.239.672,84	140.993.217,13
	17.326.068,00	21.354.231,71	6.028.605,64	31.539.604,51		12.509.549,44	33.417.047,20	407.486,03	18.410.624,60	140.993.217,13
MÁLAGA	7.347.383,00	0,00	3.099.869,00	119.243.370,00	1.809.047,00	12.930.010,00	15.745.058,00	525.886,00	21.615.029,00	182.315.652,00
	59.889.182,00	16.488.494,00	8.400.000,00	18.483.033,00		13.088.507,00	39.172.297,00	676.139,00	26.118.000,00	182.315.652,00
SEVILLA	13.620.684,58	0,00	3.475.949,15	172.010.407,55	1.307.726,36	17.928.657,77	91.303.683,00	860.000,00	42.149.645,54	342.656.753,95
	87.932.099,01	18.248.072,59	9.756.130,47	44.381.848,55		54.684.350,27	82.220.937,26	4.005.108,13	41.428.207,67	342.656.753,95
ANDALUCÍA	42.886.677,14	0,00	40.658.892,64	826.488.551,95	11.293.663,79	43.415.122,00	235.117.894,71	23.657.031,06	182.703.083,30	1.406.220.916,59
	383.280.218,43	136.048.684,44	51.619.230,47	187.216.275,23		236.135.068,75	224.183.933,19	30.256.054,26	157.481.451,82	1.406.220.916,59

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2003

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.200.000,00	0,00	3.096.000,00	36.747.000,00	536.000,00	175.000,00	13.716.000,00	180.000,00	6.350.000,00	62.000.000,00
	7.685.000,00	6.589.000,00	2.536.000,00	10.550.000,00		19.269.000,00	7.918.000,00	103.000,00	7.350.000,00	62.000.000,00
TERUEL	367.238,74	0,00	2.124.996,71	31.912.953,95	839.115,18	0,00	15.051.718,32	607.706,11	9.607.484,35	60.511.213,36
	9.579.931,09	7.845.492,61	2.530.000,00	8.280.617,12		8.766.489,65	16.752.447,24	336.000,00	6.420.235,65	60.511.213,36
ZARAGOZA	6.717.573,90	0,00	2.290.701,40	83.622.463,19	1.922.209,95	4.539.198,63	11.883.076,72	695.007,00	653.067,29	112.323.298,08
	30.510.582,18	11.325.429,99	3.916.746,71	13.501.355,30		21.336.182,43	26.523.469,73	780.777,18	4.428.754,56	112.323.298,08
ARAGÓN	8.284.812,64	0,00	7.511.698,11	152.282.417,14	3.297.325,13	4.714.198,63	40.650.795,04	1.482.713,11	16.610.551,64	234.834.511,44
	47.775.513,27	25.759.922,60	8.982.746,71	32.331.972,42		49.371.672,08	51.193.916,97	1.219.777,18	18.198.990,21	234.834.511,44

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2003

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	5.534.532,75	0,00	4.702.063,84	123.551.265,90	2.220.003,28	0,00	12.664.573,41	90.153,62	13.992.433,02	162.755.025,82
	51.473.534,32	33.219.539,75	3.118.523,23	23.178.983,35		31.568.607,39	14.015.649,58	120.000,00	6.060.188,20	162.755.025,82
MENORCA	533.338,14	0,00	1.388.239,21	24.432.275,24	78.161,62	0,00	12.501.510,39	240.404,84	3.411.563,10	42.585.492,54
	10.335.074,20	5.466.648,06	632.110,47	8.660.206,69		8.964.608,20	7.100.461,05	240.404,84	1.185.979,03	42.585.492,54
IBIZA-FORMENTERA	522.880,53	0,00	2.845.588,65	31.318.948,21	264.445,32	0,00	1.382.207,39	0,00	0,00	36.334.070,10
	11.054.553,62	6.557.050,31	51.670,69	9.317.904,74		3.772.458,05	4.308.714,34	0,00	151.374,75	35.213.726,50
BALEARS, ILLES	6.590.751,42	0,00	8.935.891,70	179.302.489,35	2.562.610,22	0,00	26.548.291,19	330.558,46	17.403.996,12	241.674.588,46
	72.863.162,14	45.243.238,12	3.802.304,39	41.157.094,78		44.305.673,64	25.424.824,97	360.404,84	7.397.541,98	240.554.244,86

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2003

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	3.140.288,25	211.922.702,00	7.394.890,12	117.393.973,02	8.208.425,00	1.525.797,00	45.531.126,00	5.690.953,00	41.681.842,00	442.489.996,39
	52.151.673,91	45.773.428,79	5.430.300,62	184.308.989,13		35.467.605,27	71.941.671,16	5.734.491,51	41.681.836,00	442.489.996,39
LANZAROTE	100.000,00	37.000.812,20	28.640.418,68	21.630.670,37	366.737,59	0,00	9.601.930,52	601.012,10	4.968.283,39	102.909.864,85
	39.466.368,98	20.757.165,43	2.461.099,49	19.184.534,00		13.345.257,05	1.984.349,80	601.012,10	5.110.078,00	102.909.864,85
FUERTEVENTURA	12.000,00	19.994.634,36	1.166.200,00	14.116.533,52	982.084,98	0,00	12.340.550,14	20.000,00	0,00	48.632.003,00
	15.947.134,29	7.073.066,56	1.160.408,54	3.922.237,56		15.156.810,90	1.999.261,80	58.030,36	3.315.052,99	48.632.003,00
TENERIFE	2.554.301,00	203.666.414,00	19.710.484,46	125.862.295,17	10.856.431,38	0,00	68.487.476,62	1.141.923,00	123.769.540,76	556.048.866,39
	52.452.177,17	30.872.264,91	2.906.593,01	200.425.097,61		93.716.950,77	129.310.017,65	11.152.585,27	35.213.180,00	556.048.866,39
LA PALMA	371.425,26	22.851.739,15	4.032.012,64	32.050.462,79	528.911,71	0,01	0,00	17.821.730,68	0,02	77.656.282,26
	22.517.689,14	8.122.629,47	2.110.361,86	7.552.091,39		27.713.232,81	4.937.024,08	120.202,42	4.583.051,09	77.656.282,26
LA GOMERA	5.900,00	13.084.812,00	548.792,00	10.214.433,00	204.763,00	600,00	6.144.700,00	196.000,00	0,00	30.400.000,00
	8.079.000,00	3.295.617,93	527.272,42	7.757.515,73		5.300.155,23	4.281.711,11	196.000,00	962.727,58	30.400.000,00
EL HIERRO	15.370,03	10.745.150,86	706.177,78	6.744.191,27	48.630,78	0,00	9.965.731,13	70.000,00	0,00	28.295.251,85
	6.048.960,90	3.256.052,45	791.150,20	5.946.090,92		11.417.826,94	713.451,63	106.060,73	15.658,08	28.295.251,85
CANARIAS	6.199.284,54	519.266.264,57	62.198.975,68	328.012.559,14	21.195.984,44	1.526.397,01	152.071.514,41	25.541.618,78	170.419.666,17	1.286.432.264,74
	196.663.004,39	119.150.225,54	15.387.186,14	429.096.556,34		202.117.838,97	215.167.487,23	17.968.382,39	90.881.583,74	1.286.432.264,74

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2003

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	3.089.747,00	0,00	12.114.396,00	54.311.761,00	2.214.897,00	3.437.793,00	25.477.458,00	1.212.077,00	17.601.871,00	119.460.000,00
	39.065.570,00	9.450.521,00	1.829.015,00	13.926.030,00		44.980.604,00	5.821.875,00	1.329.032,00	3.057.353,00	119.460.000,00
LEÓN	3.800.003,00	0,00	8.569.547,80	66.839.251,04	1.587.691,45	5.850.764,33	28.568.921,74	1.136.016,54	0,00	116.352.195,90
	30.528.100,65	19.638.379,55	6.432.296,72	8.958.082,34		39.233.134,83	2.473.825,87	1.139.727,08	7.948.648,86	116.352.195,90
PALENCIA	144.551,00	0,00	6.583.056,00	43.140.567,50	633.543,00	5.234.993,78	11.410.631,50	393.705,20	4.750.759,44	72.291.807,42
	22.692.412,83	15.105.885,72	2.863.200,00	4.182.589,26		17.502.437,73	2.469.703,68	1.325.578,20	6.150.000,00	72.291.807,42
SALAMANCA	3.200.000,00	0,00	3.110.160,00	58.531.239,99	361.034,00	3.495.680,83	23.826.587,50	350.000,00	6.010,00	92.880.712,32
	29.195.518,19	14.991.859,00	4.480.143,75	6.898.207,83		4.566.165,06	25.919.279,19	350.000,00	6.479.539,30	92.880.712,32
SEGOVIA	1.161.874,12	0,00	4.604.067,97	27.109.768,82	307.000,00	3.000,00	5.824.647,20	42.500,00	3.216.141,89	42.269.000,00
	17.862.096,27	7.379.727,74	1.198.000,00	1.907.261,04		4.118.507,67	5.814.808,55	58.598,73	3.930.000,00	42.269.000,00
SORIA	120.000,00	0,00	6.059.659,00	24.244.259,00	769.900,00	592.000,00	16.423.182,00	777.000,00	3.120.000,00	52.106.000,00
	14.165.918,51	6.583.801,49	789.200,00	5.119.100,00		20.338.810,00	1.182.170,00	777.000,00	3.150.000,00	52.106.000,00
VALLADOLID	2.750.000,00	0,00	3.101.500,00	54.044.370,00	1.706.300,00	23.896.000,00	13.156.718,00	670.000,00	0,00	99.324.888,00
	26.668.925,00	12.362.700,00	1.793.000,00	5.896.600,00		39.150.330,00	4.863.333,00	1.690.000,00	6.900.000,00	99.324.888,00
ZAMORA	200.000,00	0,00	3.428.073,32	37.090.130,30	949.351,00	404.091,00	13.566.795,33	30.050,64	4.400.000,00	60.068.491,49
	13.046.321,61	12.674.751,45	1.135.561,22	4.768.139,03		22.585.791,64	975.021,43	30.050,64	4.852.854,47	60.068.491,49
ÁVILA	850.000,00	0,00	2.683.810,91	31.555.467,45	526.100,00	1.025.000,00	9.105.621,64	90.000,00	2.826.202,41	48.662.202,41
	12.161.769,35	3.314.257,26	1.270.035,44	8.504.212,13		19.978.901,62	391.000,00	90.000,00	2.952.026,61	48.662.202,41
CASTILLA Y LEÓN	15.316.175,12	0,00	50.254.271,00	396.866.815,10	9.055.816,45	43.939.322,94	147.360.562,91	4.701.349,38	35.920.984,74	703.415.297,54
	205.386.632,41	101.501.883,21	21.790.452,13	60.160.221,63		212.454.682,55	49.911.016,72	6.789.986,65	45.420.422,24	703.415.297,54

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2003

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	154.000,00	0,00	2.142.042,20	57.567.129,12	379.168,00	6,00	8.247.936,99	436.560,34	7.813.157,35	76.740.000,00
	35.158.537,22	5.244.477,94	1.979.399,80	8.648.088,62		15.952.347,60	2.503.357,45	383.755,26	6.870.036,11	76.740.000,00
CIUDAD REAL	2.674.504,00	0,00	4.944.979,00	62.941.761,00	500.000,00	0,00	14.166.954,00	139.330,00	0,00	85.367.528,00
	25.152.778,00	8.518.971,00	1.238.232,00	18.103.186,00		8.095.863,00	22.670.839,00	139.330,00	1.448.329,00	85.367.528,00
CUENCA	955.609,24	0,00	1.022.911,67	41.306.402,43	469.310,60	228.390,59	15.700.727,33	420.708,47	0,00	60.104.060,33
	13.476.478,10	5.384.640,65	1.192.270,34	10.754.389,23		18.815.757,40	1.767.526,26	420.708,47	8.292.289,88	60.104.060,33
GUADALAJARA	1.616.722,56	0,00	2.532.778,78	34.480.515,34	291.480,01	0,00	9.083.888,14	282.475,69	1.803.036,00	50.090.896,52
	17.890.333,26	5.882.094,94	1.285.147,08	6.855.772,57		14.116.666,09	1.644.707,86	282.475,69	2.133.699,03	50.090.896,52
TOLEDO	912.500,00	0,00	10.949.520,00	74.484.349,00	671.953,00	687.264,00	6.201.589,00	210.360,00	8.977.410,00	103.094.945,00
	41.061.104,00	14.120.399,00	2.933.638,00	10.000.111,00		10.098.273,00	15.670.740,00	233.270,00	8.977.410,00	103.094.945,00
CASTILLA-LA MANCHA	6.313.335,80	0,00	21.592.231,65	270.780.156,89	2.311.911,61	915.660,59	53.401.095,46	1.489.434,50	18.593.603,35	375.397.429,85
	132.739.230,58	39.150.583,53	8.628.687,22	54.361.547,42		67.078.907,09	44.257.170,57	1.459.539,42	27.721.764,02	375.397.429,85

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2003

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	54.080.000,00	0,00	8.350.000,00	401.876.000,00	4.600.000,00	1.835.000,00	0,00	4.200.000,00	20.059.000,00	495.000.000,00
	134.745.000,00	71.927.000,00	16.567.000,00	183.284.000,00		31.445.000,00	31.973.000,00	5.000.000,00	20.059.000,00	495.000.000,00
GIRONA	5.400.600,00	0,00	378.730,00	68.955.500,00	575.087,00	513.860,00	40,00	607.739,00	16.383.000,00	92.814.556,00
	9.021.092,00	8.019.818,00	2.603.005,00	32.346.658,00		8.044.270,00	24.379.713,00	0,00	8.400.000,00	92.814.556,00
LLEIDA	3.500.000,00	0,00	799.034,00	50.323.516,00	939.870,00	2.800.000,00	150.300,00	1.032.667,00	5.500.000,00	65.045.387,00
	13.593.851,00	5.038.403,00	1.836.267,00	23.712.903,00		4.765.115,00	9.571.558,00	270.000,00	6.257.290,00	65.045.387,00
TARRAGONA	4.825.000,00	0,00	1.054.460,00	62.503.194,00	1.310.576,00	6,00	12,00	391.872,33	0,00	70.085.120,33
	18.343.133,07	7.164.360,57	3.865.897,74	26.209.204,61		1.855.509,20	7.423.809,13	6,01	5.223.200,00	70.085.120,33
CATALUÑA	67.805.600,00	0,00	10.582.224,00	583.658.210,00	7.425.533,00	5.148.866,00	150.352,00	6.232.278,33	41.942.000,00	722.945.063,33
	175.703.076,07	92.149.581,57	24.872.169,74	265.552.765,61		46.109.894,20	73.348.080,13	5.270.006,01	39.939.490,00	722.945.063,33

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2003

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	1.000,00	0,00	3.026.310,00	85.598.935,00	268.872,00	0,00	20.779.534,01	841.417,00	0,00	110.516.068,01
	41.075.307,74	11.894.854,05	4.199.308,00	10.059.339,43		39.639.381,79	1.460.899,00	841.416,00	1.345.562,00	110.516.068,01
CÁCERES	1.502.600,00	0,00	1.708.500,00	70.353.100,00	565.300,00	1.279.700,00	32.017.532,13	180.300,00	17.920.967,87	125.528.000,00
	37.979.400,00	6.212.600,00	3.843.000,00	7.589.581,00		49.177.064,88	4.870.342,74	180.300,00	15.675.711,38	125.528.000,00
EXTREMADURA	1.503.600,00	0,00	4.734.810,00	155.952.035,00	834.172,00	1.279.700,00	52.797.066,14	1.021.717,00	17.920.967,87	236.044.068,01
	79.054.707,74	18.107.454,05	8.042.308,00	17.648.920,43		88.816.446,67	6.331.241,74	1.021.716,00	17.021.273,38	236.044.068,01

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2003

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	6.429.285,00	0,00	5.271.150,00	108.531.448,00	5.314.265,00	1.861.275,00	9.590.577,00	540.910,00	8.598.090,00	146.137.000,00
	28.889.533,00	21.290.671,00	3.802.205,00	15.927.240,00		32.125.381,00	34.962.970,00	820.000,00	8.319.000,00	146.137.000,00
LUGO	4.810.749,61	0,00	5.803.077,49	51.824.927,93	1.420.212,42	1.000,00	11.406.898,18	300.516,05	3.670.000,00	79.237.381,68
	20.028.985,44	9.511.568,32	871.353,11	8.405.020,14		30.381.072,86	9.430.246,00	300.506,05	308.629,76	79.237.381,68
OURENSE	2.946.534,19	0,00	947.313,59	57.124.600,71	339.900,00	1.803,03	9.947.962,60	150.000,00	3.133.247,41	74.591.361,53
	19.450.884,90	15.082.838,54	1.756.000,00	17.991.279,14		14.785.532,00	2.605.543,81	150.000,00	2.769.283,14	74.591.361,53
PONTEVEDRA	6.200.000,00	0,00	1.802.300,00	86.602.850,00	1.878.450,00	3.450,00	13.286.900,00	226.050,00	0,00	110.000.000,00
	20.323.822,00	10.660.250,00	2.200.000,00	11.865.320,00		26.164.208,00	29.196.000,00	240.400,00	9.350.000,00	110.000.000,00
GALICIA	20.386.568,80	0,00	13.823.841,08	304.083.826,64	8.952.827,42	1.867.528,03	44.232.337,78	1.217.476,05	15.401.337,41	409.965.743,21
	88.693.225,34	56.545.327,86	8.629.558,11	54.188.859,28		103.456.193,86	76.194.759,81	1.510.906,05	20.746.912,90	409.965.743,21

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2003

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	8.089.624,00	0,00	1.738.259,00	128.381.357,00	819.436,00	0,00	17.186.026,00	0,00	13.406.222,00	169.620.924,00
	42.201.788,00	30.458.652,00	4.140.999,00	23.466.852,00		38.747.839,00	17.198.572,00	0,00	13.406.222,00	169.620.924,00
CASTELLÓ/CASTELLÓN	5.300.000,00	0,00	2.933.947,00	86.729.951,00	764.125,00	4.664.345,00	24.610.935,00	400.000,00	10.092.333,00	135.495.636,00
	18.647.125,00	9.783.693,00	3.905.277,00	43.872.139,00		25.549.294,00	23.227.118,00	400.000,00	10.110.990,00	135.495.636,00
VALÈNCIA/VALENCIA	18.059.026,54	0,00	19.912.017,11	273.626.173,32	3.048.985,86	770.253,03	50.792.537,32	1.185.000,00	30.050.605,22	397.444.598,40
	63.804.246,67	46.371.664,62	15.632.852,15	104.815.114,68		103.805.155,29	13.104.492,27	1.185.000,00	48.726.072,72	397.444.598,40
COMUNITAT VALENCIANA	31.448.650,54	0,00	24.584.223,11	488.737.481,32	4.632.546,86	5.434.598,03	92.589.498,32	1.585.000,00	53.549.160,22	702.561.158,40
	124.653.159,67	86.614.009,62	23.679.128,15	172.154.105,68		168.102.288,29	53.530.182,27	1.585.000,00	72.243.284,72	702.561.158,40

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2003

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	646.487.600,00	820.301.639,00	13.099.401,85	31.755.654,85	4.078.030,14	665.320,00	33.436.314,60	428.123,30	28.950.814,64	1.579.202.898,38
	46.190.159,27	31.194.325,87	5.661.147,02	1.388.160.708,97		44.947.489,02	53.996.188,28	6.047.819,43	3.005.060,52	1.579.202.898,38
BIZKAIA	2.040.166.019,00	2.268.293.546,00	64.373.246,00	88.347.594,00	19.631.486,00	1.338.171,00	24.439.312,00	1.893.164,00	51.092.039,00	4.559.574.577,00
	127.252.293,00	111.005.176,00	44.704.025,00	3.939.890.438,00		144.193.888,00	108.151.062,00	30.280.595,00	54.097.100,00	4.559.574.577,00
GIPUZKOA	1.307.102.900,00	1.578.150.969,00	42.541.664,00	21.062.538,00	410.020,00	7.502.300,00	48.236.757,00	2.642.020,00	16.828.200,00	3.024.477.368,00
	74.377.577,00	54.322.952,93	17.560.000,00	2.613.915.528,43		200.210.040,92	39.505.485,00	7.757.583,72	16.828.200,00	3.024.477.368,00
PAÍS VASCO	3.993.756.519,00	4.666.746.154,00	120.014.311,85	141.165.786,85	24.119.536,14	9.505.791,00	106.112.383,60	4.963.307,30	96.871.053,64	9.163.254.843,38
	247.820.029,27	196.522.454,80	67.925.172,02	7.941.966.675,40		389.351.417,94	201.652.735,28	44.085.998,15	73.930.360,52	9.163.254.843,38

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2003

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	4.200.491.975,00	5.186.012.418,57	364.891.370,82	3.827.330.329,38	95.681.927,06	117.747.184,23	951.031.791,56	72.222.483,97	667.336.404,46	15.482.745.884,95
	1.754.631.959,31	916.793.365,34	243.358.943,08	9.255.834.994,22		1.607.300.084,04	1.021.195.348,88	111.527.770,95	570.983.075,53	15.481.625.541,35

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2004

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	1.800.000,00	0,00	7.217.928,38	81.425.151,54	1.460.000,00	2.980.000,00	22.156.920,08	5.900.000,00	7.060.000,00	130.000.000,00
	48.331.060,44	19.370.199,41	2.466.010,00	10.201.799,41		29.124.772,48	7.500.158,26	5.955.000,00	7.051.000,00	130.000.000,00
CÁDIZ	1.657.015,94	0,00	11.606.624,82	133.932.241,00	1.757.268,75	0,00	22.971.876,91	1.650.859,34	30.477.298,88	204.053.185,64
	73.712.813,54	13.333.879,20	8.994.300,10	40.747.874,39		29.742.375,50	22.312.682,00	1.741.500,00	13.467.760,91	204.053.185,64
CÓRDOBA	3.912.621,25	0,00	3.635.335,84	93.779.243,57	1.021.000,00	0,00	16.980.340,61	20.112.000,00	36.722.124,77	176.162.666,04
	31.856.726,12	15.335.061,73	5.334.718,30	23.148.368,82		38.045.655,14	17.968.529,00	20.414.768,50	24.058.838,43	176.162.666,04
GRANADA	2.000.000,00	0,00	5.069.298,72	107.171.544,61	1.515.000,00	18.916.133,66	37.181.497,97	6,01	22.813.654,97	194.667.135,94
	50.678.800,20	17.650.603,30	6.263.514,50	20.370.943,09		63.449.305,72	15.522.308,14	18.006,01	20.713.654,98	194.667.135,94
HUELVA	1.660.342,22	0,00	10.274.838,32	67.193.404,13	861.089,55	420.708,47	20.550.866,45	12.457.662,08	0,00	113.418.911,22
	31.668.779,92	21.976.229,99	3.537.998,84	12.433.648,65		33.973.569,44	3.670.426,21	450.759,08	5.707.499,09	113.418.911,22
JAÉN	3.500.000,00	0,00	2.426.807,19	96.396.256,01	2.054.774,42	3.321.928,52	15.951.990,58	180.303,50	17.967.496,83	141.799.557,05
	17.624.787,43	21.503.297,60	4.264.320,92	33.877.704,73		14.366.328,08	30.257.522,92	1.195.412,92	18.710.182,45	141.799.557,05
MÁLAGA	3.000.000,00	0,00	3.192.310,00	129.083.626,00	1.809.990,00	5.600.000,00	15.610.625,00	522.881,00	37.500.000,00	196.319.432,00
	63.732.984,00	17.104.786,00	7.330.000,00	19.054.608,00		15.941.185,00	45.045.988,00	522.881,00	27.587.000,00	196.319.432,00
SEVILLA	7.210.840,58	0,00	2.507.903,17	189.945.814,55	1.245.455,16	43.409.033,96	54.718.381,03	860.000,00	43.237.014,28	343.134.442,73
	91.540.322,39	21.409.089,34	7.663.550,57	48.805.237,02		36.383.249,42	91.538.319,05	4.005.108,13	41.789.566,81	343.134.442,73
ANDALUCÍA	24.740.819,99	0,00	45.931.046,44	898.927.281,41	11.724.577,88	74.647.804,61	206.122.498,63	41.683.711,93	195.777.589,73	1.499.555.330,62
	409.146.274,04	147.683.146,57	45.854.413,23	208.640.184,11		261.026.440,78	233.815.933,58	34.303.435,64	159.085.502,67	1.499.555.330,62

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2004

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.300.000,00	0,00	3.050.000,00	41.100.000,00	550.000,00	200.000,00	11.900.000,00	200.000,00	6.700.000,00	65.000.000,00
	8.274.000,00	7.379.000,00	2.591.000,00	11.054.000,00		20.447.000,00	7.504.000,00	151.000,00	7.600.000,00	65.000.000,00
TERUEL	580.000,00	0,00	2.160.981,58	34.017.675,53	809.100,00	0,00	3.564.640,62	360.783,27	1.171.290,89	42.664.471,89
	10.111.439,31	8.326.580,13	2.710.000,00	8.453.271,33		4.882.111,07	1.168.982,05	190.000,00	6.822.088,00	42.664.471,89
ZARAGOZA	3.250.948,58	0,00	2.828.360,41	90.806.136,26	1.748.661,60	4.629.982,17	10.462.535,52	814.813,64	0,00	114.541.438,18
	32.663.348,78	12.324.801,45	2.668.046,72	13.628.156,97		20.131.239,69	27.650.020,45	900.582,70	4.575.241,42	114.541.438,18
ARAGÓN	5.130.948,58	0,00	8.039.341,99	165.923.811,79	3.107.761,60	4.829.982,17	25.927.176,14	1.375.596,91	7.871.290,89	222.205.910,07
	51.048.788,09	28.030.381,58	7.969.046,72	33.135.428,30		45.460.350,76	36.323.002,50	1.241.582,70	18.997.329,42	222.205.910,07

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2004

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	1.605.154,00	0,00	2.142.624,88	138.745.969,51	3.329.192,43	0,00	36.626.470,24	90.153,62	23.909.962,92	206.449.527,60
	38.024.552,19	27.127.639,38	2.559.465,91	77.986.860,87		35.322.546,58	14.961.399,21	80.000,00	10.387.063,46	206.449.527,60
MENORCA	108.800,98	0,00	1.475.110,00	26.721.721,79	136.148,66	0,00	10.699.459,00	270.404,84	4.924.180,63	44.335.825,90
	11.113.347,32	6.004.708,77	650.976,34	9.054.424,40		9.999.220,59	5.721.506,93	270.404,84	1.521.236,70	44.335.825,89
IBIZA-FORMENTERA	250.000,00	0,00	2.872.300,54	39.813.155,00	415.000,00	0,00	19.636.522,98	0,00	0,00	62.986.978,52
	13.556.751,05	8.504.542,29	683.080,00	11.644.727,73		20.035.181,12	8.292.240,89	0,00	270.455,44	62.986.978,52
BALEARS, ILLES	1.963.954,98	0,00	6.490.035,42	205.280.846,30	3.880.341,09	0,00	66.962.452,22	360.558,46	28.834.143,55	313.772.332,02
	62.694.650,56	41.636.890,44	3.893.522,25	98.686.013,00		65.356.948,29	28.975.147,03	350.404,84	12.178.755,60	313.772.332,01

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2004

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.570.144,00	237.653.342,75	6.494.353,19	126.913.609,61	5.747.259,02	21.942.874,70	46.816.850,78	6.170.162,28	50.317.917,01	503.626.513,34
	56.142.518,06	51.800.014,39	4.453.783,61	199.860.424,02		52.891.860,19	81.523.734,78	6.636.261,29	50.317.917,00	503.626.513,34
LANZAROTE	400.506,00	40.797.390,00	8.150.378,27	23.033.716,35	3.246.737,20	0,00	12.672.197,18	420.708,00	4.960.202,00	93.681.835,00
	31.867.136,83	14.046.392,50	1.863.823,00	21.369.866,04		16.205.485,22	2.379.163,00	420.708,00	5.529.260,41	93.681.835,00
FUERTEVENTURA	35.000,00	22.318.176,00	1.736.953,84	15.238.722,42	777.259,98	0,00	10.208.887,76	35.000,00	3.650.000,00	54.000.000,00
	17.334.656,63	9.560.873,64	950.616,48	4.154.309,25		15.583.978,92	2.343.833,66	65.000,00	4.006.731,42	54.000.000,00
TENERIFE	2.554.301,00	235.848.731,00	20.806.595,73	143.748.266,65	10.287.533,00	0,00	62.531.912,08	1.150.000,00	99.352.711,08	576.280.050,54
	57.060.532,29	33.997.344,30	4.417.263,00	218.761.011,99		88.221.113,49	125.147.678,47	6.139.498,00	42.535.609,00	576.280.050,54
LA PALMA	300.506,00	24.016.877,84	4.226.009,01	33.538.032,81	528.911,71	0,01	18.168.503,64	0,02	4.854.327,41	85.633.168,45
	24.767.262,71	10.133.007,01	1.375.334,70	9.128.568,95		28.450.902,81	5.152.823,42	120.202,42	5.136.060,20	84.264.162,22
LA GOMERA	13.400,00	14.697.782,00	446.718,00	9.809.250,00	249.150,00	300,00	6.952.600,00	196.000,00	0,00	32.365.200,00
	8.252.700,00	3.332.198,38	475.641,22	7.360.201,62		7.189.666,33	4.063.933,67	196.000,00	1.494.858,78	32.365.200,00
EL HIERRO	16.826,69	12.413.594,81	727.936,88	8.462.844,12	5.512,40	0,00	10.318.890,27	70.000,00	0,00	32.015.605,17
	6.635.861,58	4.834.978,23	621.564,68	7.862.672,60		11.457.929,86	530.098,22	72.500,00	0,00	32.015.605,17
CANARIAS	4.890.683,69	587.745.894,40	42.588.944,92	360.744.441,96	20.842.363,31	21.943.174,71	167.669.841,71	8.041.870,30	163.135.157,50	1.377.602.372,50
	202.060.668,10	127.704.808,45	14.158.026,69	468.497.054,47		220.000.936,82	221.141.265,22	13.650.169,71	109.020.436,81	1.376.233.366,27

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2004

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	8.867.520,00	7.814.683,00	13.062.256,00	45.219.087,00	2.184.889,00	1.505.470,00	30.538.024,00	1.232.438,00	18.260.788,00	128.685.155,00
	40.818.064,00	9.702.619,00	1.529.493,00	15.203.076,00		48.908.230,00	7.306.222,00	1.318.404,00	3.899.047,00	128.685.155,00
LEÓN	2.621.001,00	6,00	9.717.231,01	73.219.729,65	1.565.494,65	8.519.632,96	31.604.516,66	1.021.402,23	0,00	128.269.014,16
	32.782.506,87	22.504.149,09	5.800.227,73	13.129.414,97		43.936.192,23	914.186,78	1.038.952,27	8.163.384,22	128.269.014,16
PALENCIA	321.523,99	2.000,00	7.147.585,42	45.083.966,22	684.283,40	4.148.510,21	10.036.445,48	342.511,30	5.042.491,56	72.809.317,58
	23.258.987,31	15.793.170,49	2.072.200,00	4.095.598,13		16.826.385,99	2.612.903,36	1.262.072,30	6.888.000,00	72.809.317,58
SALAMANCA	2.000.000,00	0,00	4.760.330,00	61.107.220,00	360.089,00	3.500.000,00	24.442.592,00	350.000,00	0,00	96.520.231,00
	29.961.862,00	18.094.118,00	2.308.645,00	6.618.810,00		10.797.516,00	20.741.486,00	350.000,00	7.647.794,00	96.520.231,00
SEGOVIA	580.000,00	0,00	4.772.651,27	29.621.236,49	283.000,00	3.000,00	7.500.193,61	56.500,00	3.553.418,63	46.370.000,00
	18.693.572,60	8.573.906,50	981.600,00	1.796.007,45		4.367.182,69	7.618.859,91	42.070,85	4.296.800,00	46.370.000,00
SORIA	100.000,00	0,00	6.591.460,38	25.796.001,00	696.888,00	781.500,00	13.541.160,62	641.990,00	3.621.000,00	51.770.000,00
	15.336.718,46	6.812.885,92	607.292,00	5.181.600,00		17.949.084,62	1.619.429,00	641.990,00	3.621.000,00	51.770.000,00
VALLADOLID	1.701.000,00	2.000,00	3.632.500,00	58.517.897,59	3.286.800,00	4.000.000,00	14.759.298,60	44.851.000,00	0,00	130.750.496,19
	29.285.711,64	14.138.511,56	1.468.000,00	6.262.368,08		54.793.226,82	16.154.344,89	2.113.333,20	6.535.000,00	130.750.496,19
ZAMORA	1.303.437,50	0,00	2.888.484,74	37.959.745,03	0,00	620.571,50	18.043.306,62	51.450,00	5.000.000,00	65.866.995,39
	13.951.956,81	12.498.009,28	998.328,21	4.742.738,44		25.997.194,45	1.208.491,03	51.450,00	6.418.827,17	65.866.995,39
ÁVILA	850.000,00	0,00	3.148.394,64	32.917.374,11	297.856,12	1.000.000,00	10.396.174,34	90.000,00	3.545.600,79	52.245.400,00
	13.629.979,32	3.720.303,62	1.362.363,60	8.451.849,52		21.460.821,75	403.000,00	90.000,00	3.127.082,19	52.245.400,00
CASTILLA Y LEÓN	18.344.482,49	7.818.689,00	55.720.893,46	409.442.257,09	9.359.300,17	24.078.684,67	160.861.711,93	48.637.291,53	39.023.298,98	773.286.609,32
	217.719.359,01	111.837.673,46	17.128.149,54	65.481.462,59		245.035.834,55	58.578.922,97	6.908.272,62	50.596.934,58	773.286.609,32

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2004

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	1.800.000,00	0,00	2.435.535,88	60.418.420,38	209.462,00	6,00	6.724.204,03	412.371,71	8.510.000,00	80.510.000,00
	37.661.279,30	6.211.740,81	1.728.596,00	10.262.869,93		14.449.540,90	2.499.614,19	378.112,26	7.318.246,61	80.510.000,00
CIUDAD REAL	260.000,00	0,00	4.714.715,75	71.005.894,25	456.000,00	0,00	11.662.585,00	0,00	0,00	88.099.195,00
	25.709.868,00	8.753.298,00	580.051,00	19.719.571,00		8.091.157,00	23.145.250,00	0,00	2.100.000,00	88.099.195,00
CUENCA	974.721,00	0,00	1.212.173,56	41.707.333,03	469.310,52	6,00	17.867.055,91	420.506,00	1.291.928,04	63.943.034,06
	12.475.846,50	5.080.454,45	807.663,75	12.169.827,77		22.735.829,54	2.737.564,00	420.506,00	7.515.342,05	63.943.034,06
GUADALAJARA	1.000.000,00	0,00	2.486.040,89	35.386.708,41	213.915,00	0,00	9.558.597,17	282.273,27	1.531.528,81	50.459.063,55
	19.669.932,89	6.048.365,42	845.744,24	5.994.458,94		13.817.094,93	1.645.106,00	282.475,69	2.155.885,44	50.459.063,55
TOLEDO	2.299.200,00	0,00	12.940.528,00	77.457.284,00	627.170,00	687.264,00	9.889.741,00	210.360,00	15.560.000,00	119.671.547,00
	43.526.633,00	15.181.564,00	2.395.226,00	10.743.620,00		8.437.063,00	29.603.259,00	233.270,00	9.550.912,00	119.671.547,00
CASTILLA-LA MANCHA	6.333.921,00	0,00	23.788.994,08	285.975.640,07	1.975.857,52	687.276,00	55.702.183,11	1.325.510,98	26.893.456,85	402.682.839,61
	139.043.559,69	41.275.422,68	6.357.280,99	58.890.347,64		67.530.685,37	59.630.793,19	1.314.363,95	28.640.386,10	402.682.839,61

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2004

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	33.700.000,00	0,00	6.483.000,00	439.392.000,00	4.625.000,00	0,00	600.000,00	4.200.000,00	23.000.000,00	512.000.000,00
	144.675.000,00	78.043.000,00	16.663.000,00	180.459.200,00		36.000.000,00	28.078.000,00	5.000.000,00	23.081.800,00	512.000.000,00
GIRONA	2.050.000,00	0,00	823.640,00	76.109.510,00	601.557,00	1.850.000,00	20,00	31.134,00	15.000.000,00	96.465.861,00
	10.755.656,00	8.528.094,00	2.603.000,00	27.776.413,00		12.791.610,00	25.611.088,00	0,00	8.400.000,00	96.465.861,00
LLEIDA	2.100.000,00	0,00	650.599,09	55.781.200,00	789.869,88	620.014,03	3.047.430,00	1.039.028,50	6.200.000,00	70.228.141,50
	14.464.710,56	5.346.630,59	1.800.857,35	23.203.985,87		8.315.629,34	9.781.416,87	420.000,00	6.894.910,92	70.228.141,50
TARRAGONA	4.825.000,00	0,00	1.083.038,00	65.532.626,23	951.000,00	6,00	12,00	135.317,77	0,00	72.527.000,00
	20.411.397,79	6.905.291,40	4.172.044,53	27.018.856,24		1.098.102,93	6.943.889,41	6,00	5.977.411,70	72.527.000,00
CATALUÑA	42.675.000,00	0,00	9.040.277,09	636.815.336,23	6.967.426,88	2.470.020,03	3.647.462,00	5.405.480,27	44.200.000,00	751.221.002,50
	190.306.764,35	98.823.015,99	25.238.901,88	258.458.455,11		58.205.342,27	70.414.394,28	5.420.006,00	44.354.122,62	751.221.002,50

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2004

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	790.000,00	0,00	3.020.779,00	88.666.187,00	766.300,00	0,00	17.660.885,95	841.417,00	4.395.000,00	116.140.568,95
	42.537.600,00	13.483.200,00	4.122.200,00	10.191.191,41		37.824.230,28	2.740.730,26	841.417,00	4.400.000,00	116.140.568,95
CÁCERES	757.456,30	0,00	447.133,00	71.323.083,00	582.340,00	1.516.453,00	18.560.387,97	180.300,00	11.132.846,73	104.500.000,00
	40.578.160,00	6.215.140,00	2.591.520,00	7.764.690,00		30.667.900,00	4.300.500,00	180.300,00	12.201.790,00	104.500.000,00
EXTREMADURA	1.547.456,30	0,00	3.467.912,00	159.989.270,00	1.348.640,00	1.516.453,00	36.221.273,92	1.021.717,00	15.527.846,73	220.640.568,95
	83.115.760,00	19.698.340,00	6.713.720,00	17.955.881,41		68.492.130,28	7.041.230,26	1.021.717,00	16.601.790,00	220.640.568,95

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2004

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	3.334.370,00	0,00	5.863.005,00	125.052.952,00	4.328.100,00	1.326.105,00	10.822.168,00	550.000,00	8.100.000,00	159.376.700,00
	29.719.519,00	29.289.323,00	3.008.664,00	18.609.243,00		37.341.407,00	29.864.652,00	3.188.123,00	8.355.769,00	159.376.700,00
LUGO	3.759.212,31	0,00	6.321.866,54	54.953.705,43	1.201.519,84	1.000,00	12.026.011,48	306.526,17	0,00	78.569.841,77
	21.060.248,18	10.479.536,39	466.765,42	10.036.765,89		31.714.951,65	4.080.930,63	306.516,17	424.127,44	78.569.841,77
OURENSE	500.000,00	0,00	997.830,00	63.052.692,60	365.000,00	1.803,03	10.532.192,67	150.000,00	2.919.141,64	78.518.659,94
	20.600.082,83	16.607.700,00	1.807.000,00	18.421.774,55		14.453.338,55	2.705.384,60	150.000,00	3.773.379,41	78.518.659,94
PONTEVEDRA	6.300.000,00	0,00	1.676.152,00	90.465.542,00	2.731.000,00	3.250,00	16.462.006,00	252.050,00	2.110.000,00	120.000.000,00
	23.876.266,00	13.282.579,00	1.500.000,00	15.428.802,00		32.853.101,00	30.481.951,00	240.400,00	2.336.901,00	120.000.000,00
GALICIA	13.893.582,31	0,00	14.858.853,54	333.524.892,03	8.625.619,84	1.332.158,03	49.842.378,15	1.258.576,17	13.129.141,64	436.465.201,71
	95.256.116,01	69.659.138,39	6.782.429,42	62.496.585,44		116.362.798,20	67.132.918,23	3.885.039,17	14.890.176,85	436.465.201,71

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2004

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	5.088.650,00	0,00	1.784.129,01	139.885.188,71	869.048,74	0,00	18.276.558,54	0,00	14.673.290,00	180.576.865,00
	44.400.998,66	32.991.593,11	3.712.900,00	23.306.613,17		34.213.839,64	27.277.630,42	0,00	14.673.290,00	180.576.865,00
CASTELLÓ/CASTELLÓN	4.600.000,00	0,00	3.141.214,00	80.615.895,32	740.428,90	2.862.519,33	19.391.636,58	400.000,00	10.894.964,47	122.646.658,60
	20.008.191,87	10.818.086,51	3.319.313,19	34.468.638,37		22.367.151,72	20.317.257,15	400.000,00	10.948.019,79	122.646.658,60
VALÈNCIA/VALENCIA	18.059.026,54	0,00	20.256.275,68	277.225.874,77	2.601.771,20	550.006,00	33.487.821,68	1.185.000,00	279.560.205,13	632.925.981,00
	66.344.331,11	71.198.531,47	12.470.633,89	111.304.797,01		67.802.026,95	16.176.488,16	1.185.000,00	286.444.172,41	632.925.981,00
COMUNITAT VALENCIANA	27.747.676,54	0,00	25.181.618,69	497.726.958,80	4.211.248,84	3.412.525,33	71.156.016,80	1.585.000,00	305.128.459,60	936.149.504,60
	130.753.521,64	115.008.211,09	19.502.847,08	169.080.048,55		124.383.018,31	63.771.375,73	1.585.000,00	312.065.482,20	936.149.504,60

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2004

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	697.140.000,00	859.798.043,00	15.464.992,24	42.543.245,75	3.834.495,24	954.217,00	31.239.916,14	433.465,36	28.950.814,64	1.680.359.189,37
	47.389.738,77	36.491.837,63	5.596.857,40	1.465.646.733,37		55.562.549,10	51.919.283,33	11.510.919,21	4.443.949,40	1.678.561.868,21
BIZKAIA	2.315.426.000,00	2.555.888.400,00	84.518.600,00	105.743.942,00	18.463.112,00	3.200.000,00	57.347.903,00	800.000,00	119.189.000,00	5.260.576.957,00
	147.064.632,00	146.963.937,00	51.487.706,00	4.481.247.611,00		213.136.376,00	115.200.425,00	41.287.446,00	64.188.824,00	5.260.576.957,00
GIPUZKOA	1.425.861.000,00	1.696.938.678,00	41.322.797,00	23.752.988,00	400.020,00	5.974.230,00	33.458.953,00	2.630.000,00	12.223.200,00	3.242.561.866,00
	79.875.449,00	59.361.068,00	12.919.340,00	2.819.107.045,00		201.835.670,00	53.163.923,00	4.076.171,00	12.223.200,00	3.242.561.866,00
PAÍS VASCO	4.438.427.000,00	5.112.625.121,00	141.306.389,24	172.040.175,75	22.697.627,24	10.128.447,00	122.046.772,14	3.863.465,36	160.363.014,64	10.183.498.012,37
	274.329.819,77	242.816.842,63	70.003.903,40	8.766.001.389,37		470.534.595,10	220.283.631,33	56.874.536,21	80.855.973,40	10.181.700.691,21

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2004

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	4.585.695.525,88	5.708.189.704,40	376.414.306,87	4.126.390.911,43	94.740.764,37	145.046.525,55	966.159.766,75	114.558.778,91	999.883.400,11	17.117.079.684,27
	1.855.475.281,26	1.044.173.871,28	223.602.241,20	10.207.322.849,99		1.742.389.080,73	1.067.108.614,32	126.554.527,84	847.286.890,25	17.113.913.356,87

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2005

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	5.872.000,00	6.000.000,00	8.080.887,37	75.144.847,57	861.000,00	3.400.000,00	22.166.265,06	6.075.000,00	8.000.000,00	135.600.000,00
	48.977.203,74	21.595.776,73	1.956.220,35	11.342.063,01		30.210.948,18	7.412.787,99	6.075.000,00	8.030.000,00	135.600.000,00
CÁDIZ	4.616.227,67	0,00	13.220.583,00	130.160.201,56	1.917.864,00	0,00	31.157.978,86	1.683.793,00	37.109.477,49	219.866.125,58
	68.171.057,05	15.980.245,53	9.957.380,35	43.849.162,01		38.678.726,94	26.126.824,28	2.304.411,00	14.798.318,42	219.866.125,58
CÓRDOBA	3.660.000,00	0,00	3.733.160,77	98.235.228,67	1.101.000,00	514.457,92	18.907.566,18	20.712.000,00	41.388.368,97	188.251.782,51
	33.486.487,49	16.016.884,50	5.180.693,68	26.559.482,53		42.481.656,55	17.896.752,66	21.962.000,00	24.667.825,10	188.251.782,51
GRANADA	7.204.084,13	7.895.845,45	5.128.132,00	104.255.899,13	1.512.600,00	20.015.181,56	28.675.573,22	6,01	24.008.308,30	198.695.629,80
	58.814.701,16	18.668.920,95	6.565.234,38	20.746.718,13		58.163.598,49	13.993.142,38	60.006,01	21.683.308,30	198.695.629,80
HUELVA	1.930.680,59	0,00	10.690.319,62	70.728.046,67	912.754,92	420.708,47	26.739.236,65	14.344.062,55	0,00	125.765.809,47
	34.101.294,00	22.783.095,57	3.466.695,03	12.622.186,82		41.775.042,92	3.799.875,70	691.163,92	6.526.455,51	125.765.809,47
JAÉN	3.000.000,00	0,00	2.449.270,92	102.575.822,88	1.455.380,94	3.321.928,52	16.763.121,62	245.813,78	18.553.918,85	148.365.257,51
	18.103.830,69	24.041.251,05	4.075.685,52	34.576.795,25		13.875.133,29	32.952.108,81	1.448.813,78	19.291.639,12	148.365.257,51
MÁLAGA	12.388.640,00	14.423.967,38	3.319.310,00	114.658.499,43	1.809.980,00	8.000.000,00	16.455.693,48	600.000,00	37.850.000,00	209.506.090,29
	69.120.815,25	19.889.154,72	6.641.944,41	21.386.222,06		22.464.790,34	40.078.163,51	600.000,00	29.325.000,00	209.506.090,29
SEVILLA	11.035.781,69	0,00	2.566.956,46	198.263.176,20	1.266.918,66	0,00	42.055.889,02	860.000,00	43.642.104,02	299.690.826,05
	97.975.026,64	21.482.147,15	7.253.276,38	53.503.456,59		28.163.040,88	45.146.663,90	4.005.108,13	42.162.106,38	299.690.826,05
ANDALUCÍA	49.707.414,08	28.319.812,83	49.188.620,14	894.021.722,11	10.837.498,52	35.672.276,47	202.921.324,09	44.520.675,34	210.552.177,63	1.525.741.521,21
	428.750.416,02	160.457.476,20	45.097.130,10	224.586.086,40		275.812.937,59	187.406.319,23	37.146.502,84	166.484.652,83	1.525.741.521,21

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2005

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.400.000,00	0,00	3.100.000,00	42.280.000,00	425.000,00	200.000,00	14.106.000,00	269.000,00	7.300.000,00	69.080.000,00
	8.594.000,00	7.988.000,00	2.141.000,00	10.258.000,00		23.655.000,00	8.481.000,00	163.000,00	7.800.000,00	69.080.000,00
TERUEL	1.629.493,24	1.637.513,49	3.215.330,05	33.407.680,97	572.560,12	0,00	3.141.824,48	351.177,06	972.459,90	44.928.039,31
	10.853.695,87	9.837.295,52	2.870.750,77	8.139.162,78		3.792.571,15	1.238.994,88	679.454,85	7.516.113,49	44.928.039,31
ZARAGOZA	4.816.819,09	0,00	2.892.035,75	93.216.487,05	1.858.975,84	4.629.982,17	13.900.189,72	681.253,65	4.700.000,00	126.695.743,27
	33.788.736,20	14.800.923,96	1.933.229,24	13.462.190,61		29.089.351,92	28.235.583,82	767.022,71	4.618.704,81	126.695.743,27
ARAGÓN	7.846.312,33	1.637.513,49	9.207.365,80	168.904.168,02	2.856.535,96	4.829.982,17	31.148.014,20	1.301.430,71	12.972.459,90	240.703.782,58
	53.236.432,07	32.626.219,48	6.944.980,01	31.859.353,39		56.536.923,07	37.955.578,70	1.609.477,56	19.934.818,30	240.703.782,58

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2005

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	10.232.269,70	16.251.066,40	2.340.307,10	149.560.482,40	2.753.355,10	0,00	21.818.132,10	90.001,80	22.000.000,00	225.045.614,60
	39.424.241,03	31.666.467,48	2.963.714,80	83.447.559,42		39.507.937,29	15.903.949,08	90.000,00	12.041.745,50	225.045.614,60
MENORCA	1.189.344,00	1.777.053,00	1.642.150,00	26.206.014,04	236.600,00	0,00	10.212.238,38	4.836.002,70	5.010.203,00	51.109.605,12
	11.892.451,25	6.857.464,44	500.000,00	10.066.370,07		14.191.682,30	5.550.529,87	270.404,84	1.780.702,35	51.109.605,12
IBIZA-FORMENTERA	300.000,00	0,00	2.913.000,00	43.419.185,90	215.000,00	0,00	14.519.405,69	180.000,00	405.455,44	61.952.047,03
	19.601.602,80	10.824.447,18	391.180,00	7.770.456,94		14.694.442,87	8.024.461,80	240.000,00	405.455,44	61.952.047,03
BALEARS, ILLES	11.721.613,70	18.028.119,40	6.895.457,10	219.185.682,34	3.204.955,10	0,00	46.549.776,17	5.106.004,50	27.415.658,44	338.107.266,75
	70.918.295,08	49.348.379,10	3.854.894,80	101.284.386,43		68.394.062,46	29.478.940,75	600.404,84	14.227.903,29	338.107.266,75

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2005

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.500.000,00	240.910.747,16	5.833.695,73	148.391.124,51	5.462.832,02	12.020.242,09	44.294.248,27	6.863.425,60	42.212.925,01	507.489.240,39
	58.803.504,11	57.851.765,83	3.759.604,11	207.957.611,73		58.416.115,46	71.369.459,77	7.118.253,86	42.212.925,52	507.489.240,39
LANZAROTE	300.000,00	44.402.325,00	8.883.464,20	25.587.545,48	2.700.506,00	0,00	16.225.249,32	420.708,00	3.070.202,00	101.590.000,00
	32.992.176,57	15.947.921,46	1.006.809,22	23.408.297,05		22.056.529,44	2.660.384,26	420.708,00	3.097.174,00	101.590.000,00
FUERTEVENTURA	110.000,00	24.108.795,38	2.261.314,68	18.594.666,17	752.232,65	0,00	13.917.991,12	55.000,00	4.100.000,00	63.900.000,00
	19.390.554,14	9.176.835,60	717.302,47	4.458.459,00		23.484.484,63	2.440.278,00	65.000,00	4.167.086,16	63.900.000,00
TENERIFE	10.395.507,00	244.859.094,00	19.523.672,00	149.068.236,00	10.371.799,00	0,00	76.378.700,00	1.150.000,00	77.914.000,00	589.661.008,00
	61.885.033,00	39.850.700,00	3.958.825,00	236.412.457,00		102.078.813,36	127.541.059,64	11.794.889,00	6.139.231,00	589.661.008,00
LA PALMA	230.000,00	24.216.877,84	4.275.098,12	34.776.775,33	150.000,04	0,01	18.388.169,81	265.000,00	5.000.147,17	87.302.068,32
	26.495.021,90	11.662.543,21	949.289,59	9.579.810,11		26.878.335,83	6.148.640,45	315.151,00	5.273.276,23	87.302.068,32
LA GOMERA	144.270,00	14.930.160,00	467.800,00	11.285.250,00	231.500,00	300,00	8.092.020,00	196.000,00	0,00	35.347.300,00
	9.699.427,70	4.685.450,00	431.009,40	7.441.372,98		7.235.552,57	3.885.916,75	196.000,00	1.772.570,60	35.347.300,00
EL HIERRO	61.845,39	12.842.932,95	899.812,53	9.464.620,45	6.000,00	0,00	21.756.437,81	77.500,00	0,00	45.109.149,13
	6.960.201,12	6.240.073,46	773.131,59	8.142.928,60		18.148.765,86	486.144,00	75.000,00	4.282.904,50	45.109.149,13
CANARIAS	12.741.622,39	606.270.932,33	42.144.857,26	397.168.217,94	19.674.869,71	12.020.542,10	199.052.816,33	9.027.633,60	132.297.274,18	1.430.398.765,84
	216.225.918,54	145.415.289,56	11.595.971,38	497.400.936,47		258.298.597,15	214.531.882,87	19.985.001,86	66.945.168,01	1.430.398.765,84

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2005

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	5.847.930,00	4.199.385,00	14.336.496,00	56.481.047,00	1.201.046,00	4.800.000,00	32.279.951,00	1.249.421,00	14.018.189,00	134.413.465,00
	42.823.026,00	10.393.394,00	1.737.813,00	16.997.753,00		50.216.785,00	6.462.075,00	1.331.105,00	4.451.514,00	134.413.465,00
LEÓN	6.722.889,04	5.786.113,95	9.766.722,88	68.632.676,65	1.582.330,82	24.189.157,00	23.532.731,64	1.219.969,71	0,00	141.432.591,69
	35.087.509,83	24.566.757,89	4.786.717,40	12.840.179,99		49.110.485,19	5.113.351,09	1.255.406,47	8.672.183,83	141.432.591,69
PALENCIA	2.296.266,46	1.997.173,35	3.798.968,25	31.843.806,77	698.491,57	4.120.873,57	10.418.367,64	271.301,75	5.751.685,84	61.196.935,20
	13.572.630,43	12.365.920,72	1.637.262,09	4.877.643,67		16.897.360,74	3.415.668,46	1.249.326,62	7.181.122,47	61.196.935,20
SALAMANCA	4.175.997,00	3.933.448,00	4.667.124,00	58.816.612,00	439.820,00	6.410.665,00	22.854.594,00	400.000,00	0,00	101.698.260,00
	31.546.278,00	19.602.984,00	2.062.052,00	7.448.264,00		13.928.186,00	18.889.293,00	400.000,00	7.821.203,00	101.698.260,00
SEGOVIA	1.642.497,40	1.559.842,59	4.970.607,99	27.713.397,74	265.000,00	833.571,42	8.262.563,61	60.500,00	3.692.019,25	49.000.000,00
	19.107.000,29	8.987.824,87	925.500,00	1.937.030,96		4.154.498,96	9.006.074,07	42.070,85	4.840.000,00	49.000.000,00
SORIA	905.500,00	1.045.700,00	7.133.312,00	25.515.200,00	541.100,00	900.000,00	19.724.026,00	635.162,00	3.600.000,00	60.000.000,00
	15.761.991,90	7.573.026,10	715.000,00	5.449.940,00		25.570.380,00	1.692.500,00	635.162,00	2.602.000,00	60.000.000,00
VALLADOLID	7.116.000,00	5.601.700,00	3.701.650,00	49.587.396,00	2.589.760,00	2.500.000,00	16.661.395,00	35.260.388,67	6.296.611,15	129.314.900,82
	31.077.953,41	14.407.966,97	1.185.246,36	7.675.733,13		55.437.139,59	10.984.149,00	2.250.101,20	6.296.611,16	129.314.900,82
ZAMORA	4.197.903,00	0,00	3.437.063,00	37.097.616,77	530.545,00	0,00	24.105.469,99	60.000,00	6.000.000,00	75.428.597,76
	14.611.144,87	11.950.989,21	1.003.634,96	5.747.055,77		34.201.307,61	918.198,03	60.000,00	6.936.267,31	75.428.597,76
ÁVILA	1.838.528,98	2.005.951,54	3.302.057,60	32.728.620,51	303.703,49	3.700.000,00	11.181.137,88	90.000,00	5.191.000,00	60.341.000,00
	14.243.251,42	3.528.139,73	1.115.886,71	10.092.044,34		27.026.070,88	883.000,00	90.000,00	3.362.606,92	60.341.000,00
CASTILLA Y LEÓN	34.743.511,88	26.129.314,43	55.114.001,72	388.416.373,44	8.151.796,88	47.454.266,99	169.020.236,76	39.246.743,13	44.549.505,24	812.825.750,47
	217.830.786,15	113.377.003,49	15.169.112,52	73.065.644,86		276.542.213,97	57.364.308,65	7.313.172,14	52.163.508,69	812.825.750,47

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2005

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	3.100.000,00	3.551.850,00	2.548.624,55	58.333.013,21	184.368,00	6,00	6.942.927,57	389.210,67	9.050.000,00	84.100.000,00
	36.899.270,76	7.021.148,60	1.579.565,80	12.780.931,45		14.334.044,50	3.212.233,63	389.382,26	7.883.423,00	84.100.000,00
CIUDAD REAL	451.000,00	0,00	5.004.203,00	73.754.071,00	530.134,70	0,00	10.817.658,30	0,00	11.887.723,00	102.444.790,00
	32.805.030,00	9.989.163,00	420.000,00	22.886.112,00		10.898.000,00	23.511.485,00	0,00	1.935.000,00	102.444.790,00
CUENCA	875.000,00	0,00	1.044.253,00	45.829.315,36	250.577,18	6,00	9.214.643,14	420.506,00	0,00	57.634.300,68
	15.456.111,38	4.964.041,00	643.006,00	13.184.461,68		19.198.355,62	3.367.819,00	420.506,00	400.000,00	57.634.300,68
GUADALAJARA	1.210.000,00	0,00	2.676.974,00	38.675.653,33	225.500,00	0,00	10.521.532,85	280.000,00	2.000.000,00	55.589.660,18
	20.362.573,07	6.608.981,13	916.502,75	7.944.493,70		15.917.277,11	1.217.100,00	283.202,42	2.339.530,00	55.589.660,18
TOLEDO	2.368.176,00	0,00	13.262.170,00	81.425.823,00	583.980,00	687.264,00	7.215.629,00	216.670,00	14.076.352,00	119.836.064,00
	45.806.696,00	15.848.418,00	2.320.880,00	11.183.845,00		9.817.172,00	23.884.654,00	229.887,00	10.744.512,00	119.836.064,00
CASTILLA-LA MANCHA	8.004.176,00	3.551.850,00	24.536.224,55	298.017.875,90	1.774.559,88	687.276,00	44.712.390,86	1.306.386,67	37.014.075,00	419.604.814,86
	151.329.681,21	44.431.751,73	5.879.954,55	67.979.843,83		70.164.849,23	55.193.291,63	1.322.977,68	23.302.465,00	419.604.814,86

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2005

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	92.500.000,00	62.160.000,00	6.575.000,00	349.830.000,00	5.135.000,00	0,00	0,00	4.200.000,00	31.400.000,00	551.800.000,00
	153.040.000,00	80.445.000,00	10.057.000,00	167.240.000,00		38.615.000,00	66.000.000,00	5.000.000,00	31.403.000,00	551.800.000,00
GIRONA	3.590.000,00	0,00	955.158,00	79.802.550,00	600.000,00	0,00	30,00	0,00	18.200.000,00	103.147.738,00
	11.035.000,00	9.297.051,80	2.494.500,00	31.843.756,00		13.325.425,00	25.527.005,20	0,00	9.625.000,00	103.147.738,00
LLEIDA	2.800.000,00	0,00	490.893,30	58.359.200,00	685.869,88	1.400.000,00	300.300,00	2.089.900,54	6.000.000,00	72.126.163,72
	16.017.737,73	5.693.795,75	1.907.375,00	19.361.615,71		8.512.275,07	12.425.159,22	550.000,00	7.658.205,24	72.126.163,72
TARRAGONA	10.856.670,00	7.855.100,00	1.019.492,00	61.202.006,00	1.047.000,00	6,00	12,00	61.714,00	0,00	82.042.000,00
	22.047.783,89	14.549.862,32	4.059.410,00	18.681.308,54		2.831.646,07	13.411.828,18	6,00	6.460.155,00	82.042.000,00
CATALUÑA	109.746.670,00	70.015.100,00	9.040.543,30	549.193.756,00	7.467.869,88	1.400.006,00	300.342,00	6.351.614,54	55.600.000,00	809.115.901,72
	202.140.521,62	109.985.709,87	18.518.285,00	237.126.680,25		63.284.346,14	117.363.992,60	5.550.006,00	55.146.360,24	809.115.901,72

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2005

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	5.722.878,18	5.547.793,67	2.951.000,00	80.653.502,49	711.300,00	0,00	13.841.237,74	841.417,00	5.050.000,00	115.319.129,08
	43.555.730,00	13.880.166,00	3.925.000,00	12.483.358,93		32.218.623,02	3.364.834,13	841.417,00	5.050.000,00	115.319.129,08
CÁCERES	757.457,00	0,00	849.372,00	75.337.620,00	339.398,57	1.516.453,00	15.243.963,00	180.300,00	9.775.436,43	104.000.000,00
	42.144.000,00	7.667.000,00	2.580.700,00	9.644.000,00		32.487.000,00	1.125.000,00	180.300,00	8.172.000,00	104.000.000,00
EXTREMADURA	6.480.335,18	5.547.793,67	3.800.372,00	155.991.122,49	1.050.698,57	1.516.453,00	29.085.200,74	1.021.717,00	14.825.436,43	219.319.129,08
	85.699.730,00	21.547.166,00	6.505.700,00	22.127.358,93		64.705.623,02	4.489.834,13	1.021.717,00	13.222.000,00	219.319.129,08

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2005

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	13.187.600,00	11.293.400,00	5.646.343,00	105.226.350,00	4.079.860,00	688.746,00	12.269.184,00	550.000,00	8.000.000,00	160.941.483,00
	30.869.009,00	30.669.386,00	2.477.210,00	21.622.096,00		33.163.457,00	30.261.450,00	2.844.030,00	9.034.845,00	160.941.483,00
LUGO	4.556.045,82	3.516.054,20	6.510.930,44	58.169.742,18	1.211.519,84	1.000,00	12.162.376,79	312.656,32	5.800.000,00	92.240.325,57
	22.321.147,66	10.962.216,74	721.435,90	14.650.383,59		37.085.964,17	3.755.917,87	312.646,32	2.430.613,32	92.240.325,57
OURENSE	900.000,00	0,00	1.015.930,00	70.084.960,23	365.000,00	1.803,03	12.358.839,84	150.000,00	0,00	84.876.533,10
	21.319.238,68	20.182.863,39	1.806.000,00	19.098.162,15		15.599.561,12	4.057.164,86	467.885,00	2.345.657,90	84.876.533,10
PONTEVEDRA	9.185.000,00	9.308.720,00	1.844.500,00	94.567.445,00	1.641.400,00	1.206,00	19.211.629,00	240.050,00	50,00	136.000.000,00
	27.541.362,00	14.335.289,00	1.450.001,00	21.125.296,00		37.558.898,00	33.748.754,00	240.400,00	0,00	136.000.000,00
GALICIA	27.828.645,82	24.118.174,20	15.017.703,44	328.048.497,41	7.297.779,84	692.755,03	56.002.029,63	1.252.706,32	13.800.050,00	474.058.341,67
	102.050.757,34	76.149.755,13	6.454.646,90	76.495.937,74		123.407.880,29	71.823.286,73	3.864.961,32	13.811.116,22	474.058.341,67

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2005

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	14.607.790,41	16.729.209,59	1.828.789,32	118.193.114,29	1.059.892,76	19.433.908,63	16.141.595,00	0,00	0,00	187.994.300,00
	45.334.000,00	33.029.527,14	3.167.013,00	25.084.328,10		44.155.436,11	21.082.400,65	0,00	16.141.595,00	187.994.300,00
CASTELLÓ/CASTELLÓN	10.053.378,39	5.614.181,02	3.129.000,00	72.704.105,83	701.060,00	2.805.640,69	24.997.452,49	400.000,00	11.710.828,66	132.115.647,08
	20.938.711,42	11.666.176,13	3.143.741,70	36.908.127,59		22.858.759,58	24.489.302,00	400.000,00	11.710.828,66	132.115.647,08
VALÈNCIA/VALENCIA	40.402.853,22	26.670.696,49	18.981.535,50	244.433.428,69	1.978.259,20	338.000,00	36.033.433,15	1.185.600,00	0,00	370.023.806,25
	70.032.183,52	42.697.654,25	14.670.782,85	122.424.508,37		87.472.949,63	18.192.533,74	1.185.000,00	6.951.041,17	363.626.653,53
COMUNITAT VALENCIANA	65.064.022,02	49.014.087,10	23.939.324,82	435.330.648,81	3.739.211,96	22.577.549,32	77.172.480,64	1.585.600,00	11.710.828,66	690.133.753,33
	136.304.894,94	87.393.357,52	20.981.537,55	184.416.964,06		154.487.145,32	63.764.236,39	1.585.000,00	34.803.464,83	683.736.600,61

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2005

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	741.606.000,00	975.147.913,00	14.327.332,99	30.489.681,50	3.661.839,86	1.007.828,41	25.744.827,10	421.143,12	28.950.814,64	1.821.357.380,62
	47.389.738,77	35.180.544,28	6.461.294,31	1.577.112.788,14		57.241.496,99	44.618.683,38	22.593.080,32	5.893.949,40	1.796.491.575,59
BIZKAIA	2.432.789.413,00	2.784.998.769,00	81.341.157,00	127.591.498,00	11.191.000,00	5.000.000,00	46.954.619,00	824.000,00	118.575.973,00	5.609.266.429,00
	157.842.867,00	153.041.731,00	52.668.773,00	4.802.616.423,00		232.974.093,00	119.155.482,00	28.920.060,00	62.047.000,00	5.609.266.429,00
GIPUZKOA	1.480.071.000,00	1.890.181.789,00	42.949.420,00	24.902.613,00	400.030,00	62.000,00	35.416.382,00	52.819.595,00	12.223.200,00	3.539.026.029,00
	82.672.987,00	65.587.694,00	12.919.340,00	3.028.087.876,00		252.904.311,00	78.785.163,00	5.845.458,00	12.223.200,00	3.539.026.029,00
PAÍS VASCO	4.654.466.413,00	5.650.328.471,00	138.617.909,99	182.983.792,50	15.252.869,86	6.069.828,41	108.115.828,10	54.064.738,12	159.749.987,64	10.969.649.838,62
	287.905.592,77	253.809.969,28	72.049.407,31	9.407.817.087,14		543.119.900,99	242.559.328,38	57.358.598,32	80.164.149,40	10.944.784.033,59

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2005

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	4.988.350.736,40	6.482.961.168,45	377.502.380,12	4.017.261.856,96	81.308.646,16	132.920.935,49	964.080.439,52	164.785.249,93	720.487.453,12	17.929.658.866,13
	1.952.393.025,74	1.094.542.077,36	213.051.620,12	10.924.160.279,50		1.954.754.479,23	1.081.931.000,06	137.357.819,56	540.205.606,81	17.898.395.908,38

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2006

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	5.700.000,00	5.950.000,00	8.031.000,33	74.540.756,84	860.000,00	8.170.000,00	26.873.242,83	5.875.000,00	9.000.000,00	145.000.000,00
	49.825.433,23	19.874.386,69	2.664.316,17	10.471.624,29		37.361.734,64	9.927.504,98	5.875.000,00	9.000.000,00	145.000.000,00
CÁDIZ	4.847.000,00	0,00	15.160.495,05	140.458.416,27	1.974.340,32	0,00	24.420.820,74	1.883.544,17	47.183.577,50	235.928.194,05
	71.502.518,05	16.835.563,34	8.354.510,42	49.782.820,88		41.825.295,19	29.321.103,05	1.960.000,00	16.346.383,13	235.928.194,05
CÓRDOBA	3.805.000,00	0,00	3.890.942,16	107.273.734,16	1.151.000,00	600.000,00	20.319.869,67	22.827.037,61	40.126.195,13	199.993.778,73
	35.087.773,83	17.176.007,66	4.879.782,28	28.887.489,88		45.539.277,38	19.681.577,78	24.032.503,00	24.709.366,92	199.993.778,73
GRANADA	7.375.550,00	8.536.100,00	5.428.270,99	111.659.367,65	1.512.000,00	0,00	41.497.127,77	1,00	24.069.362,15	200.077.779,56
	60.792.726,25	18.915.971,57	7.106.000,00	22.661.069,75		50.810.996,92	15.661.646,92	60.006,00	24.069.362,15	200.077.779,56
HUELVA	1.930.680,59	0,00	12.424.969,77	71.408.434,11	1.062.215,90	2.214.685,15	22.168.194,75	420.708,47	18.105.527,58	129.735.416,32
	36.389.747,33	26.820.770,66	3.832.705,61	13.098.125,12		37.873.440,87	2.400.281,46	420.708,47	8.899.636,80	129.735.416,32
JAÉN	4.902.160,00	6.860.290,12	3.550.095,30	117.214.027,88	1.856.212,08	0,00	13.857.650,15	524.813,78	17.967.124,18	166.732.373,49
	41.207.292,59	39.041.275,13	3.670.584,25	13.653.367,65		15.389.265,07	33.973.677,58	524.813,78	19.272.097,44	166.732.373,49
MÁLAGA	11.850.870,00	15.583.260,00	3.797.310,00	124.804.747,44	1.810.610,00	11.652.500,00	15.083.150,73	600.000,00	41.000.000,00	226.182.448,17
	72.708.591,28	23.627.110,37	7.543.261,88	26.317.024,04		26.553.253,24	40.633.207,36	600.000,00	28.200.000,00	226.182.448,17
SEVILLA	8.762.920,32	0,00	2.515.508,99	208.580.977,99	841.275,81	0,00	41.990.796,44	860.000,00	50.429.998,85	313.981.478,40
	97.107.557,86	21.537.963,62	5.486.631,95	61.981.600,89		31.458.496,12	52.719.242,63	4.169.823,89	39.520.161,44	313.981.478,40
ANDALUCÍA	49.174.180,91	36.929.650,12	54.798.592,59	955.940.462,34	11.067.654,11	22.637.185,15	206.210.853,08	32.991.105,03	247.881.785,39	1.617.631.468,72
	464.621.640,42	183.829.049,04	43.537.792,56	226.853.122,50		286.811.759,43	204.318.241,76	37.642.855,14	170.017.007,88	1.617.631.468,72

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2006

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.500.000,00	0,00	3.100.000,00	45.725.000,00	430.000,00	200.000,00	11.170.000,00	275.000,00	7.600.000,00	70.000.000,00
	9.717.000,00	8.838.000,00	2.041.000,00	10.794.000,00		19.965.000,00	10.764.000,00	181.000,00	7.700.000,00	70.000.000,00
TERUEL	1.633.591,15	1.721.270,00	3.856.024,00	35.557.250,12	517.922,00	0,00	11.070.706,02	323.251,16	5.412.451,61	60.092.466,06
	11.412.341,90	12.323.193,89	2.527.353,55	7.274.682,00		5.717.501,22	15.507.710,89	140.424,85	5.189.257,76	60.092.466,06
ZARAGOZA	4.604.462,23	0,00	2.664.010,00	102.025.760,38	2.015.893,14	1.000.000,00	12.608.074,04	520.589,95	5.700.000,00	131.138.789,74
	35.715.935,27	15.731.926,02	2.001.921,21	13.159.115,19		29.416.813,61	29.795.468,92	606.359,01	4.711.250,51	131.138.789,74
ARAGÓN	7.738.053,38	1.721.270,00	9.620.034,00	183.308.010,50	2.963.815,14	1.200.000,00	34.848.780,06	1.118.841,11	18.712.451,61	261.231.255,80
	56.845.277,17	36.893.119,91	6.570.274,76	31.227.797,19		55.099.314,83	56.067.179,81	927.783,86	17.600.508,27	261.231.255,80

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2006

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	9.451.603,46	16.464.466,28	4.724.926,89	160.669.668,59	2.806.410,82	34.612.619,19	23.137.209,17	90.000,60	20.000.000,00	271.956.905,00
	41.441.937,12	39.391.393,86	2.968.665,02	99.157.834,66		51.807.159,91	25.953.337,26	90.000,00	11.146.577,17	271.956.905,00
MENORCA	1.166.729,85	1.821.540,00	1.767.323,32	32.694.895,52	261.600,00	0,00	5.317.740,03	4.351.301,56	5.229.473,84	52.610.604,12
	13.075.265,73	8.470.238,61	459.853,03	10.618.136,60		12.156.137,06	5.347.622,44	473.821,21	2.009.529,44	52.610.604,12
IBIZA-FORMENTERA	12.752.859,00	2.616.054,00	3.210.275,22	25.278.115,75	70.000,00	0,00	19.104.135,73	180.000,00	1.150.000,00	64.361.439,70
	21.213.844,22	11.534.135,84	150.000,00	10.153.929,46		11.573.000,00	8.406.530,18	180.000,00	1.150.000,00	64.361.439,70
BALEARS, ILLES	23.371.192,31	20.902.060,28	9.702.525,43	218.642.679,86	3.138.010,82	34.612.619,19	47.559.084,93	4.621.302,16	26.379.473,84	388.928.948,82
	75.731.047,07	59.395.768,31	3.578.518,05	119.929.900,72		75.536.296,97	39.707.489,88	743.821,21	14.306.106,61	388.928.948,82

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2006

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.500.000,00	254.993.422,92	6.707.079,52	164.229.660,85	6.719.472,01	0,00	46.772.728,64	7.429.376,96	48.262.100,01	536.613.840,91
	60.945.005,18	61.754.092,53	2.862.500,00	220.423.831,38		55.878.285,03	79.058.649,66	7.429.376,98	48.262.099,96	536.613.840,72
LANZAROTE	300.000,00	49.453.924,62	8.908.838,71	27.276.206,91	2.700.506,00	0,00	16.641.613,76	420.708,00	3.720.202,00	109.422.000,00
	35.494.260,57	16.031.133,29	1.546.323,00	27.683.682,47		22.133.118,41	2.392.572,26	420.708,00	3.720.202,00	109.422.000,00
FUERTEVENTURA	90.000,00	28.167.196,38	2.710.300,00	20.681.062,82	779.132,65	6.000.000,00	14.225.564,12	55.000,00	9.676.744,03	82.385.000,00
	24.658.375,76	12.364.732,54	896.604,41	4.650.526,80		30.969.598,46	4.183.296,50	65.000,00	4.596.865,53	82.385.000,00
TENERIFE	8.000.000,00	265.924.000,00	17.177.001,00	159.671.228,00	6.826.000,00	0,00	90.375.140,00	1.150.000,00	41.606.231,00	590.729.600,00
	63.961.403,00	42.626.976,00	4.023.313,00	255.496.494,00		135.368.348,14	66.469.278,86	5.703.156,00	17.080.631,00	590.729.600,00
LA PALMA	550.000,00	26.942.278,31	6.428.162,92	37.219.676,12	150.000,04	0,01	18.240.822,21	265.000,00	10.661.000,00	100.456.939,61
	28.167.373,50	12.782.656,82	969.999,00	14.831.791,61		30.851.423,78	6.398.058,13	361.882,69	6.093.754,08	100.456.939,61
LA GOMERA	149.000,00	16.370.045,00	604.710,00	13.198.350,00	249.095,00	300,00	20.137.000,00	196.000,00	13.084.000,00	63.988.500,00
	10.549.969,52	5.711.406,59	388.782,34	9.818.520,94		29.434.150,83	6.115.452,12	196.000,00	1.774.217,66	63.988.500,00
EL HIERRO	59.740,00	13.947.831,62	920.582,84	10.000.883,30	6.606,12	0,00	24.913.143,12	78.000,00	0,00	49.926.787,00
	8.119.316,97	5.688.676,48	617.594,98	9.001.991,25		14.136.402,75	5.751.885,15	75.000,00	6.535.919,42	49.926.787,00
CANARIAS	10.648.740,00	655.798.698,85	43.456.674,99	432.277.068,00	17.430.811,82	6.000.300,01	231.306.011,85	9.594.084,96	127.010.277,04	1.533.522.667,52
	231.895.704,50	156.959.674,25	11.305.116,73	541.906.838,45		318.771.327,40	170.369.192,68	14.251.123,67	88.063.689,65	1.533.522.667,33

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2006

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	5.441.260,00	4.157.670,00	7.979.947,00	52.220.313,00	868.049,00	6.903.060,00	36.838.856,00	1.271.599,00	12.989.838,00	128.670.592,00
	36.527.802,00	11.329.533,00	1.731.932,00	9.357.169,00		54.658.647,00	8.134.548,00	1.335.457,00	5.595.504,00	128.670.592,00
LEÓN	5.860.775,80	5.747.350,00	9.551.278,00	74.596.464,09	1.113.984,92	17.678.809,91	28.807.010,81	1.169.090,37	0,00	144.524.763,90
	38.996.702,63	26.213.059,09	4.631.178,63	13.818.350,60		44.566.790,90	6.681.135,13	1.227.233,63	8.390.313,29	144.524.763,90
PALENCIA	2.138.207,16	2.029.500,00	3.930.954,78	33.549.432,77	825.000,00	5.083.978,43	12.530.763,48	343.387,23	7.530.000,00	67.961.223,85
	14.366.909,76	12.913.232,88	2.072.988,74	5.439.941,25		21.226.803,12	3.476.990,73	784.335,29	7.680.022,08	67.961.223,85
SALAMANCA	4.411.880,00	4.094.060,00	6.157.055,00	65.559.746,00	390.220,00	2.951.256,00	25.673.018,00	400.000,00	0,00	109.637.235,00
	34.507.442,00	21.874.239,00	1.933.380,00	8.659.903,00		22.428.190,00	11.891.561,00	400.000,00	7.942.520,00	109.637.235,00
SEGOVIA	1.800.000,00	1.950.000,00	5.308.099,03	29.092.670,54	265.000,00	0,00	8.174.024,35	7.130.908,55	3.489.297,53	57.210.000,00
	20.282.025,44	10.904.815,52	942.600,00	2.338.044,26		6.540.871,84	12.390.572,09	42.070,85	3.769.000,00	57.210.000,00
SORIA	832.000,00	1.069.370,00	7.731.437,54	28.093.365,00	340.200,00	1.600.000,00	17.625.127,46	623.500,00	3.600.000,00	61.515.000,00
	18.555.643,46	8.511.803,88	777.000,00	5.513.690,00		23.052.535,96	1.954.826,70	623.500,00	2.526.000,00	61.515.000,00
VALLADOLID	6.546.080,00	5.958.960,00	3.355.490,00	57.851.254,18	2.383.760,00	0,00	17.493.134,35	25.951.463,35	6.296.611,05	125.836.752,93
	33.191.973,45	14.681.619,32	1.026.564,05	9.700.055,52		53.146.216,54	7.103.713,00	690.000,00	6.296.611,05	125.836.752,93
ZAMORA	4.505.330,00	0,00	3.447.062,19	39.781.731,91	584.000,00	3.004.367,50	17.487.236,34	80.000,00	6.529.111,72	75.418.839,66
	16.010.490,74	13.125.717,73	1.003.000,00	7.622.048,08		28.864.944,03	1.276.772,66	380.000,00	7.135.866,42	75.418.839,66
ÁVILA	1.694.360,00	1.937.560,00	3.271.521,16	35.359.109,36	403.600,00	3.600.000,00	12.675.849,48	90.000,00	4.620.000,00	63.652.000,00
	15.237.100,72	3.683.525,71	963.010,00	11.159.211,49		28.361.193,83	333.000,00	90.000,00	3.824.958,25	63.652.000,00
CASTILLA Y LEÓN	33.229.892,96	26.944.470,00	50.732.844,70	416.104.086,85	7.173.813,92	40.821.471,84	177.305.020,27	37.059.948,50	45.054.858,30	834.426.407,34
	227.676.090,20	123.237.546,13	15.081.653,42	73.608.413,20		282.846.193,22	53.243.119,31	5.572.596,77	53.160.795,09	834.426.407,34

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2006

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	3.165.000,00	4.024.750,00	2.534.337,49	63.871.738,80	769.472,00	6,00	8.747.230,26	387.465,45	12.000.000,00	95.500.000,00
	39.061.222,08	8.113.700,86	2.113.286,00	14.214.752,35		18.853.914,49	3.946.633,72	448.212,50	8.748.278,00	95.500.000,00
CIUDAD REAL	1.462.000,00	0,00	4.420.362,24	75.019.816,24	459.000,00	0,00	8.508.821,52	0,00	15.000.000,00	104.870.000,00
	29.555.365,27	11.400.685,00	716.000,00	22.882.164,73		12.091.000,00	26.249.785,00	0,00	1.975.000,00	104.870.000,00
CUENCA	875.000,00	0,00	1.099.002,00	45.334.457,00	218.597,00	6,00	12.872.649,85	420.506,00	0,00	60.820.217,85
	14.409.348,27	5.724.416,64	703.756,39	13.423.886,53		20.314.348,63	5.423.955,39	420.506,00	400.000,00	60.820.217,85
GUADALAJARA	1.300.000,00	0,00	2.453.180,00	39.380.205,12	2.229.200,00	0,00	29.836.009,95	197.000,00	2.836.000,00	78.231.595,07
	21.771.296,75	7.096.202,28	962.447,69	7.963.368,48		36.309.477,45	1.281.100,00	283.202,42	2.564.500,00	78.231.595,07
TOLEDO	2.486.585,00	0,00	14.229.260,00	94.400.717,00	754.638,00	687.264,00	6.063.500,00	249.427,00	11.960.000,00	130.831.391,00
	47.630.109,00	16.511.019,00	2.040.545,00	17.209.404,00		9.607.606,00	25.547.344,00	249.427,00	12.035.937,00	130.831.391,00
CASTILLA-LA MANCHA	9.288.585,00	4.024.750,00	24.736.141,73	318.006.934,16	4.430.907,00	687.276,00	66.028.211,58	1.254.398,45	41.796.000,00	470.253.203,92
	152.427.341,37	48.846.023,78	6.536.035,08	75.693.576,09		97.176.346,57	62.448.818,11	1.401.347,92	25.723.715,00	470.253.203,92

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2006

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	101.619.560,00	64.766.040,00	7.882.700,00	397.374.470,00	5.222.140,00	0,00	255.090,00	4.200.000,00	40.880.000,00	622.200.000,00
	166.779.000,00	89.240.000,00	8.350.000,00	184.974.000,00		46.804.000,00	80.172.000,00	5.000.000,00	40.881.000,00	622.200.000,00
GIRONA	3.780.000,00	0,00	883.110,00	86.885.520,00	778.500,00	0,00	40,00	0,00	13.000.000,00	105.327.170,00
	11.949.605,80	9.225.050,40	2.731.648,00	33.949.291,40		12.078.420,00	24.744.388,40	0,00	10.648.766,00	105.327.170,00
LLEIDA	3.275.000,00	0,00	781.366,67	61.842.316,93	561.199,16	0,00	30.200,00	822.126,92	16.000.000,00	83.312.209,68
	18.014.836,65	7.514.183,86	2.103.045,00	18.918.488,15		6.322.583,13	21.880.542,39	516.850,00	8.041.680,50	83.312.209,68
TARRAGONA	11.074.330,00	8.531.190,00	1.140.610,00	69.422.693,00	1.091.963,00	10,00	20,00	40.684,00	7.544.500,00	98.846.000,00
	24.824.069,14	10.553.391,86	3.829.000,00	21.326.684,83		14.217.300,00	17.664.548,17	6,00	6.431.000,00	98.846.000,00
CATALUÑA	119.748.890,00	73.297.230,00	10.687.786,67	615.524.999,93	7.653.802,16	10,00	285.350,00	5.062.810,92	77.424.500,00	909.685.379,68
	221.567.511,59	116.532.626,12	17.013.693,00	259.168.464,38		79.422.303,13	144.461.478,96	5.516.856,00	66.002.446,50	909.685.379,68

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2006

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	4.604.676,41	6.191.560,00	2.660.181,51	89.620.009,05	991.200,00	0,00	12.058.391,12	841.417,00	5.500.000,00	122.467.435,09
	36.664.118,00	13.457.987,02	3.985.000,00	22.908.746,60		35.240.719,77	3.851.446,70	841.417,00	5.518.000,00	122.467.435,09
CÁCERES	760.000,00	0,00	1.052.222,00	83.477.000,00	343.000,00	20,00	13.493.117,25	180.300,00	13.844.340,75	113.150.000,00
	44.245.000,00	7.808.000,00	2.813.301,00	10.384.000,00		36.150.399,00	2.574.000,00	180.300,00	8.995.000,00	113.150.000,00
EXTREMADURA	5.364.676,41	6.191.560,00	3.712.403,51	173.097.009,05	1.334.200,00	20,00	25.551.508,37	1.021.717,00	19.344.340,75	235.617.435,09
	80.909.118,00	21.265.987,02	6.798.301,00	33.292.746,60		71.391.118,77	6.425.446,70	1.021.717,00	14.513.000,00	235.617.435,09

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2006

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	12.685.434,00	11.810.240,00	5.974.440,00	109.883.265,00	4.407.245,00	1.500.000,00	10.538.796,00	550.000,00	9.500.000,00	166.849.420,00
	32.490.888,00	31.121.903,00	3.081.933,00	23.959.178,00		26.788.622,00	38.026.790,00	2.022.606,00	9.357.500,00	166.849.420,00
LUGO	5.544.560,35	3.776.300,00	6.934.156,37	66.447.972,37	1.015.010,00	1.000,00	11.071.150,91	318.909,25	50.000.000,00	145.109.059,25
	23.194.362,00	10.991.260,16	2.391.814,53	12.593.887,19		85.378.120,86	3.388.728,00	318.899,25	6.851.987,26	145.109.059,25
OURENSE	1.500.000,00	0,00	1.042.930,00	58.475.161,38	418.000,00	1.803,03	11.842.364,14	150.000,00	3.500.000,00	76.930.258,55
	23.058.355,35	21.001.100,00	1.672.425,00	7.844.784,73		19.135.489,63	2.401.154,03	189.065,00	1.627.884,81	76.930.258,55
PONTEVEDRA	9.742.820,00	9.804.760,00	2.261.720,00	85.961.773,00	1.462.050,00	2.152,00	14.264.675,00	240.050,00	16.680.000,00	140.420.000,00
	29.371.215,00	15.224.603,00	1.700.003,00	27.862.999,00		35.313.637,00	30.707.143,00	240.400,00	0,00	140.420.000,00
GALICIA	29.472.814,35	25.391.300,00	16.213.246,37	320.768.171,75	7.302.305,00	1.504.955,03	47.716.986,05	1.258.959,25	79.680.000,00	529.308.737,80
	108.114.820,35	78.338.866,16	8.846.175,53	72.260.848,92		166.615.869,49	74.523.815,03	2.770.970,25	17.837.372,07	529.308.737,80

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2006

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	14.434.723,00	18.733.570,00	1.822.712,00	134.480.238,42	1.560.476,01	0,00	19.024.824,57	0,00	16.743.456,00	206.800.000,00
	48.000.000,00	37.560.182,21	3.124.650,00	26.465.586,07		57.394.087,57	17.512.038,15	0,00	16.743.456,00	206.800.000,00
CASTELLÓ/CASTELLÓN	9.893.190,00	5.961.860,00	3.250.060,00	83.282.134,13	751.000,00	0,00	23.403.905,71	400.000,00	12.760.113,28	139.702.263,12
	22.273.103,20	12.733.869,56	3.256.706,86	39.933.179,61		25.070.429,99	23.274.860,62	400.000,00	12.760.113,28	139.702.263,12
VALÈNCIA/VALENCIA	34.526.050,00	26.668.600,00	28.367.859,07	268.342.417,50	2.318.006,00	263.000,00	44.924.975,43	1.185.000,00	20.000.000,00	426.595.908,00
	73.235.362,89	60.112.548,64	15.418.053,12	131.810.296,90		110.866.382,68	26.949.909,27	1.185.000,00	7.018.354,50	426.595.908,00
COMUNITAT VALENCIANA	58.853.963,00	51.364.030,00	33.440.631,07	486.104.790,05	4.629.482,01	263.000,00	87.353.705,71	1.585.000,00	49.503.569,28	773.098.171,12
	143.508.466,09	110.406.600,41	21.799.409,98	198.209.062,58		193.330.900,24	67.736.808,04	1.585.000,00	36.521.923,78	773.098.171,12

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2006

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	827.177.000,00	1.016.003.574,00	15.454.980,02	41.360.447,91	4.143.199,97	8.870.493,26	24.258.812,15	291.168,64	37.909.142,71	1.975.468.818,66
	52.391.686,11	38.797.239,74	5.807.807,50	1.724.508.796,19		81.325.658,58	47.878.185,95	19.870.555,71	4.888.888,88	1.975.468.818,66
BIZKAIA	2.689.003.875,00	3.176.670.593,00	92.482.715,00	165.434.049,00	12.338.000,00	1.000.000,00	42.912.610,00	824.000,00	81.508.000,00	6.262.173.842,00
	162.424.531,00	201.693.872,00	54.158.895,00	5.335.577.132,00		250.038.856,00	107.280.067,00	69.492.489,00	81.508.000,00	6.262.173.842,00
GIPUZKOA	1.682.204.000,00	1.994.580.572,00	45.471.581,00	46.984.864,00	412.020,00	82.681,00	39.017.378,00	68.787.805,00	11.938.218,00	3.889.479.119,00
	88.187.496,00	68.424.964,00	12.919.340,00	3.333.464.353,00		277.989.030,00	91.677.718,00	4.878.000,00	11.938.218,00	3.889.479.119,00
PAÍS VASCO	5.198.384.875,00	6.187.254.739,00	153.409.276,02	253.779.360,91	16.893.219,97	9.953.174,26	106.188.800,15	69.902.973,64	131.355.360,71	12.127.121.779,66
	303.003.713,11	308.916.075,74	72.886.042,50	10.393.550.281,19		609.353.544,58	246.835.970,95	94.241.044,71	98.335.106,88	12.127.121.779,66

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2006

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	5.545.275.863,32	7.089.819.758,25	410.510.157,08	4.373.553.573,40	84.018.021,95	117.680.011,48	1.030.354.312,05	165.471.141,02	864.142.616,92	19.680.825.455,47
	2.066.300.729,87	1.244.621.336,87	213.953.012,61	12.025.701.051,82		2.236.354.974,63	1.126.137.561,23	165.675.116,53	602.081.671,73	19.680.825.455,28

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2007

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	6.400.000,00	7.150.000,00	8.269.287,36	75.109.115,24	1.090.000,00	7.500.000,00	34.331.597,40	8.700.000,00	11.450.000,00	160.000.000,00
	54.288.941,04	20.717.811,44	1.623.000,00	12.913.742,04		45.018.763,56	9.137.741,92	8.700.000,00	7.600.000,00	160.000.000,00
CÁDIZ	12.813.234,00	13.158.495,12	17.235.206,43	134.322.451,69	1.878.800,07	0,00	19.183.288,75	1.922.119,55	19.013.588,43	219.527.184,04
	74.817.523,72	20.612.639,42	8.151.744,87	45.208.436,64		27.411.132,20	22.389.999,21	1.805.000,00	19.130.707,98	219.527.184,04
CÓRDOBA	3.960.000,00	0,00	3.861.818,15	117.986.944,08	1.167.500,00	600.000,00	20.146.886,93	25.012.000,00	41.443.266,18	214.178.415,34
	37.346.677,72	16.499.245,93	5.626.089,09	32.665.206,86		49.408.549,50	20.486.129,63	26.013.000,00	26.133.516,61	214.178.415,34
GRANADA	8.168.980,00	9.581.330,00	7.355.088,00	114.619.415,44	1.113.200,00	4.936.646,60	33.431.847,60	1,00	19.582.321,34	198.788.829,98
	64.855.106,50	19.420.261,25	7.050.540,70	22.138.772,44		49.299.453,60	13.430.362,15	3.012.012,00	19.582.321,34	198.788.829,98
HUELVA	2.115.000,00	0,00	9.422.903,60	79.013.226,49	1.159.085,83	2.467.503,58	14.463.761,82	420.708,47	15.484.204,73	124.546.394,52
	37.284.928,86	28.548.153,32	5.139.010,04	13.763.533,54		26.564.268,67	3.203.697,88	600.708,47	9.442.093,74	124.546.394,52
JAÉN	4.954.675,20	7.577.198,58	3.371.117,98	127.762.724,83	2.180.454,71	0,00	20.702.492,65	524.813,78	16.774.804,57	183.848.282,30
	42.027.058,02	41.508.007,25	5.368.926,58	15.156.624,92		20.900.874,58	39.632.827,35	674.813,78	18.579.149,82	183.848.282,30
MÁLAGA	16.292.840,00	17.905.940,00	4.412.310,00	137.567.148,78	2.418.443,00	0,00	16.710.860,04	600.000,00	43.000.000,00	238.907.541,82
	76.678.930,56	30.421.634,71	8.100.000,00	25.593.033,43		20.456.305,58	47.357.637,54	600.000,00	29.700.000,00	238.907.541,82
SEVILLA	7.940.097,68	0,00	2.475.877,17	216.264.020,72	926.974,73	9.000.000,00	46.343.705,10	860.000,00	44.531.750,86	328.342.426,26
	99.886.669,83	22.932.073,23	6.400.379,08	63.577.558,23		38.755.022,91	60.858.648,01	1.921.247,79	34.010.827,18	328.342.426,26
ANDALUCÍA	62.644.826,88	55.372.963,70	56.403.608,69	1.002.645.047,27	11.934.458,34	24.504.150,18	205.314.440,29	38.039.642,80	211.279.936,11	1.668.139.074,26
	487.185.836,25	200.659.826,55	47.459.690,36	231.016.908,10		277.814.370,60	216.497.043,69	43.326.782,04	164.178.616,67	1.668.139.074,26

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2007

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.600.000,00	0,00	3.158.300,00	50.075.700,00	450.000,00	200.000,00	23.116.000,00	300.000,00	7.600.000,00	86.500.000,00
	10.351.500,00	10.657.250,00	2.801.500,00	10.615.000,00		31.548.500,00	12.186.250,00	290.000,00	8.050.000,00	86.500.000,00
TERUEL	1.711.999,41	1.945.490,00	3.816.936,36	39.078.133,03	585.235,21	0,00	4.624.743,00	329.114,77	5.385.653,55	57.477.305,33
	12.265.414,73	13.258.678,47	3.000.000,00	6.772.214,04		5.387.012,26	11.290.366,81	323.206,96	5.180.412,06	57.477.305,33
ZARAGOZA	4.878.373,29	0,00	2.776.014,37	110.413.066,76	2.341.964,54	18.200.007,88	8.108.777,73	502.802,12	0,00	147.221.006,69
	37.543.972,68	18.737.110,22	2.575.485,17	14.201.414,33		26.423.743,86	30.837.059,63	2.148.673,24	14.753.547,56	147.221.006,69
ARAGÓN	8.190.372,70	1.945.490,00	9.751.250,73	199.566.899,79	3.377.199,75	18.400.007,88	35.849.520,73	1.131.916,89	12.985.653,55	291.198.312,02
	60.160.887,41	42.653.038,69	8.376.985,17	31.588.628,37		63.359.256,12	54.313.676,44	2.761.880,20	27.983.959,62	291.198.312,02

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2007

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	10.333.660,00	17.564.447,35	3.215.491,69	179.237.274,43	3.030.634,68	0,00	22.388.491,85	90.000,00	27.000.000,00	262.860.000,00
	42.392.495,54	43.686.128,91	5.149.995,89	107.454.418,78		22.469.054,12	25.346.034,55	4.090.000,00	12.271.872,21	262.860.000,00
MENORCA	1.225.789,85	1.967.220,00	1.778.410,90	35.042.607,71	276.600,00	0,00	5.411.992,33	413.720,00	9.397.294,47	55.513.635,26
	13.970.538,26	8.604.481,00	832.290,22	12.352.610,41		11.977.265,24	4.856.129,07	417.220,00	2.503.101,06	55.513.635,26
IBIZA-FORMENTERA	13.197.840,00	2.719.890,00	3.363.600,00	27.522.995,08	80.000,00	0,00	25.045.663,86	180.000,00	2.066.873,19	74.176.862,13
	23.408.618,17	11.711.084,28	710.000,00	11.013.089,90		11.087.027,92	15.057.350,89	180.000,00	1.009.690,97	74.176.862,13
BALEARS, ILLES	24.757.289,85	22.251.557,35	8.357.502,59	241.802.877,22	3.387.234,68	0,00	52.846.148,04	683.720,00	38.464.167,66	392.550.497,39
	79.771.651,97	64.001.694,19	6.692.286,11	130.820.119,09		45.533.347,28	45.259.514,51	4.687.220,00	15.784.664,24	392.550.497,39

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2007

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.500.000,00	279.101.097,00	7.250.756,00	181.370.737,85	10.134.576,17	0,00	48.143.968,54	4.477.879,00	34.995.732,00	566.974.746,56
	64.472.675,00	66.501.369,68	2.739.793,72	253.075.062,35		60.468.172,58	80.244.062,79	4.477.879,02	34.995.731,42	566.974.746,56
LANZAROTE	300.000,00	56.787.030,75	9.060.517,25	31.029.489,91	2.700.506,00	0,00	26.031.546,09	420.708,00	5.020.202,00	131.350.000,00
	37.617.224,23	18.229.665,15	1.611.927,71	31.798.058,80		33.255.229,34	3.390.956,00	420.708,00	5.026.230,77	131.350.000,00
FUERTEVENTURA	165.000,00	32.180.641,76	3.309.300,61	22.397.836,09	840.000,00	0,00	16.174.116,54	1.053.000,00	4.100.000,00	80.219.895,00
	24.305.606,78	12.735.674,52	1.157.199,45	4.345.400,46		26.148.357,40	4.846.344,63	1.069.000,41	5.612.311,35	80.219.895,00
TENERIFE	11.130.000,00	295.313.000,00	16.713.000,00	176.181.141,25	7.354.000,00	0,00	67.392.000,00	1.150.000,00	60.730.231,00	635.963.372,25
	68.052.000,00	44.556.626,00	4.021.000,00	282.121.273,00		125.102.382,43	70.654.859,82	4.725.000,00	36.730.231,00	635.963.372,25
LA PALMA	149.500,00	18.150.000,00	1.925.800,00	14.034.350,00	315.350,00	300,00	7.824.400,00	196.000,00	3.000.000,00	45.595.700,00
	10.815.427,00	5.266.616,00	426.069,33	10.364.065,06		10.065.811,63	6.687.780,31	196.000,00	1.773.930,67	45.595.700,00
LA GOMERA	586.314,00	26.278.728,00	6.468.506,09	40.952.215,65	150.000,04	0,01	21.598.943,84	318.000,00	9.186.482,54	105.539.190,17
	32.267.383,39	14.852.828,89	1.337.407,52	16.000.827,05		23.194.699,44	10.970.106,46	414.882,69	6.501.054,73	105.539.190,17
EL HIERRO	64.083,10	15.995.674,77	1.058.276,78	12.213.811,09	10.886,13	0,00	22.481.496,05	157.000,00	0,00	51.981.227,92
	8.673.130,04	7.351.731,07	549.986,70	10.531.994,49		7.882.387,01	15.761.007,00	176.000,00	1.054.991,61	51.981.227,92
CANARIAS	13.894.897,10	723.806.172,28	45.786.156,73	478.179.581,84	21.505.318,34	300,01	209.646.471,06	7.772.587,00	117.032.647,54	1.617.624.131,90
	246.203.446,44	169.494.511,31	11.843.384,43	608.236.681,21		286.117.039,83	192.555.117,01	11.479.470,12	91.694.481,55	1.617.624.131,90

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2007

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	6.262.080,00	4.869.610,00	7.686.793,00	60.256.409,00	1.551.078,00	7.961.481,00	33.681.551,00	1.245.285,00	12.095.713,00	135.610.000,00
	38.531.665,00	11.863.421,00	2.424.264,00	13.496.803,00		50.555.214,00	10.839.843,00	1.350.472,00	6.548.318,00	135.610.000,00
LEÓN	6.178.412,19	6.161.430,00	11.038.813,44	79.450.540,37	1.564.626,21	18.780.048,00	33.487.761,83	1.106.875,96	8.465.596,00	166.234.104,00
	45.853.422,20	29.610.780,29	4.050.238,00	15.559.418,94		53.493.951,05	7.973.463,89	1.227.233,63	8.465.596,00	166.234.104,00
PALENCIA	2.363.877,04	2.325.916,88	3.891.339,39	37.988.336,63	1.210.002,07	1.869.549,81	15.755.270,22	325.131,89	7.200.000,00	72.929.423,93
	15.773.452,50	13.757.109,05	2.008.800,00	6.102.210,55		22.664.797,00	4.043.103,43	1.182.858,40	7.397.093,00	72.929.423,93
SALAMANCA	4.539.740,00	4.270.500,00	6.407.132,00	72.181.916,00	385.907,00	3.829.600,00	12.274.881,00	400.000,00	6.218.938,00	110.508.614,00
	36.550.131,00	24.628.179,00	2.417.548,00	9.553.462,00		23.407.503,00	5.806.713,00	400.000,00	7.745.078,00	110.508.614,00
SEGOVIA	1.935.000,00	2.150.000,00	5.446.915,48	33.590.256,44	250.500,00	1.000,00	4.442.392,91	46.000,00	4.007.935,17	51.870.000,00
	22.971.701,98	11.968.146,91	1.174.000,00	2.515.471,63		4.141.813,60	4.991.795,03	42.070,85	4.065.000,00	51.870.000,00
SORIA	853.000,00	1.227.270,00	7.605.521,25	29.283.985,00	212.200,00	1.700.000,00	20.391.023,75	747.000,00	2.290.000,00	64.310.000,00
	18.571.718,12	9.680.848,13	896.000,00	5.338.160,00		25.587.873,75	1.198.400,00	747.000,00	2.290.000,00	64.310.000,00
VALLADOLID	7.580.148,39	6.356.638,01	4.206.794,58	61.831.859,06	2.348.760,00	24.253.000,00	12.852.256,70	670.000,00	6.555.895,03	126.655.351,77
	32.766.953,87	14.136.817,76	1.433.254,03	12.681.710,31		51.180.257,77	7.210.463,00	690.000,00	6.555.895,03	126.655.351,77
ZAMORA	2.224.090,00	2.562.030,00	3.622.304,67	43.235.880,59	658.400,00	0,00	11.607.034,23	80.000,00	7.211.040,27	71.200.779,76
	16.964.391,91	14.263.521,37	1.138.767,54	7.299.332,50		21.339.384,60	2.722.504,00	80.000,00	7.392.877,84	71.200.779,76
ÁVILA	1.755.120,00	2.115.220,00	3.148.805,63	38.588.424,88	441.858,26	5.000.000,00	9.784.812,24	95.000,00	6.174.971,22	67.104.212,23
	17.366.920,05	4.107.223,39	1.257.712,82	12.430.743,40		26.672.891,54	1.237.000,00	95.000,00	3.936.721,03	67.104.212,23
CASTILLA Y LEÓN	33.691.467,62	32.038.614,89	53.054.419,44	456.407.607,97	8.623.331,54	63.394.678,81	154.276.983,88	4.715.292,85	60.220.088,69	866.422.485,69
	245.350.356,63	134.016.046,90	16.800.584,39	84.977.312,33		279.043.686,31	46.023.285,35	5.814.634,88	54.396.578,90	866.422.485,69

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2007

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	3.340.000,00	4.184.720,00	2.552.003,11	69.125.130,86	1.087.532,00	6,00	8.280.584,03	380.024,00	9.700.000,00	98.650.000,00
	40.742.107,78	9.758.105,61	3.293.827,17	15.408.915,62		15.498.558,04	3.730.726,00	880.642,06	9.337.117,72	98.650.000,00
CIUDAD REAL	1.470.394,00	0,00	4.217.600,00	82.325.614,00	559.000,00	0,00	4.635.392,00	0,00	9.000.000,00	102.208.000,00
	33.005.092,00	12.090.139,00	1.245.000,00	24.561.628,00		13.217.000,00	16.114.141,00	0,00	1.975.000,00	102.208.000,00
CUENCA	875.000,00	0,00	115.235,70	48.091.727,00	268.597,00	12,00	12.415.860,94	420.506,00	0,00	62.186.938,64
	15.161.696,86	7.589.663,52	934.590,85	12.110.386,27		16.811.391,08	7.290.508,46	420.506,00	1.868.195,60	62.186.938,64
GUADALAJARA	1.465.000,00	0,00	2.671.095,06	42.523.741,50	260.250,00	0,00	7.361.647,81	197.000,00	1.949.859,56	56.428.593,93
	23.179.042,66	10.373.257,88	1.617.370,00	8.153.106,02		9.876.917,37	417.000,00	283.000,00	2.528.900,00	56.428.593,93
TOLEDO	2.561.183,00	0,00	14.693.961,00	101.261.637,00	1.032.873,69	687.264,00	2.651.750,00	256.910,00	10.560.000,00	133.705.578,69
	50.023.263,00	17.964.676,00	2.801.123,00	17.169.723,00		11.804.539,00	23.039.098,00	256.910,00	10.646.246,00	133.705.578,00
CASTILLA-LA MANCHA	9.711.577,00	4.184.720,00	24.249.894,87	343.327.850,36	3.208.252,69	687.282,00	35.345.234,78	1.254.440,00	31.209.859,56	453.179.111,26
	162.111.202,30	57.775.842,01	9.891.911,02	77.403.758,91		67.208.405,49	50.591.473,46	1.841.058,06	26.355.459,32	453.179.110,57

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2007

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	106.393.130,00	67.881.100,00	8.460.000,00	440.905.000,00	5.459.860,00	1.400.000,00	244.910,00	5.500.000,00	43.756.000,00	680.000.000,00
	189.570.000,00	105.125.000,00	8.305.000,00	191.005.000,00		50.680.000,00	85.259.000,00	6.300.000,00	43.756.000,00	680.000.000,00
GIRONA	3.700.000,00	0,00	868.960,00	96.431.410,00	1.000.000,00	0,00	30,00	0,00	18.000.000,00	120.000.400,00
	12.113.513,60	8.903.693,36	3.488.102,48	40.230.606,48		13.452.589,63	30.227.468,58	0,00	11.584.425,87	120.000.400,00
LLEIDA	3.500.000,00	0,00	838.451,01	66.409.776,77	660.886,72	0,00	315.200,00	733.003,24	13.500.000,00	85.957.317,74
	19.146.643,72	8.467.296,26	2.477.150,00	20.584.163,93		7.775.368,02	18.490.694,55	513.800,00	8.502.201,26	85.957.317,74
TARRAGONA	11.477.910,00	9.599.729,00	1.427.764,00	72.721.802,00	1.112.000,00	0,00	10,00	33.757,00	10.536.028,00	106.909.000,00
	25.348.646,22	18.129.100,05	3.435.600,00	22.551.963,91		17.195.165,45	13.651.706,13	10,00	6.596.808,24	106.909.000,00
CATALUÑA	125.071.040,00	77.480.829,00	11.595.175,01	676.467.988,77	8.232.746,72	1.400.000,00	560.150,00	6.266.760,24	85.792.028,00	992.866.717,74
	246.178.803,54	140.625.089,67	17.705.852,48	274.371.734,32		89.103.123,10	147.628.869,26	6.813.810,00	70.439.435,37	992.866.717,74

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2007

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	4.810.164,59	6.884.700,00	2.716.703,00	95.710.210,77	805.136,00	0,00	4.280.984,68	841.417,00	0,00	116.049.316,04
	38.867.626,69	13.795.215,00	3.708.000,00	24.232.808,44		25.041.220,91	3.306.028,00	841.417,00	6.257.000,00	116.049.316,04
CÁCERES	1.200.000,00	0,00	1.104.000,00	88.375.000,00	371.000,00	1.000,00	5.958.000,00	181.000,00	11.432.000,00	108.622.000,00
	45.890.000,00	8.986.000,00	3.732.000,00	10.007.000,00		28.806.000,00	1.052.000,00	181.000,00	9.968.000,00	108.622.000,00
EXTREMADURA	6.010.164,59	6.884.700,00	3.820.703,00	184.085.210,77	1.176.136,00	1.000,00	10.238.984,68	1.022.417,00	11.432.000,00	224.671.316,04
	84.757.626,69	22.781.215,00	7.440.000,00	34.239.808,44		53.847.220,91	4.358.028,00	1.022.417,00	16.225.000,00	224.671.316,04

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2007

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	13.010.120,00	12.964.440,00	6.127.333,00	119.098.277,00	5.601.730,00	1.500.000,00	10.873.370,00	550.000,00	9.500.000,00	179.225.270,00
	33.843.081,00	33.585.546,00	4.676.671,00	27.142.371,00		27.718.532,00	40.299.355,00	1.990.198,00	9.969.516,00	179.225.270,00
LUGO	3.796.361,74	4.250.080,00	6.731.913,60	76.799.446,14	825.010,00	1.000,00	10.901.755,08	325.287,24	6.000.000,00	109.630.853,80
	25.209.769,55	12.065.875,01	3.008.073,54	16.061.337,42		41.969.019,17	3.541.282,00	325.277,24	7.450.219,87	109.630.853,80
OURENSE	2.900.000,00	0,00	1.277.534,17	63.233.500,00	422.500,00	2.100,00	3.722.313,78	150.000,00	0,00	71.707.947,95
	24.948.494,86	22.209.336,38	2.818.566,00	8.898.850,24		7.816.241,47	3.047.945,35	206.013,20	1.762.500,45	71.707.947,95
PONTEVEDRA	10.437.160,00	10.781.470,00	2.386.300,00	97.030.720,00	1.533.050,00	1.206,00	16.062.044,00	240.050,00	10.500.000,00	148.972.000,00
	31.151.982,00	16.103.596,00	3.000.001,00	18.375.547,00		41.331.577,00	38.557.897,00	240.400,00	211.000,00	148.972.000,00
GALICIA	30.143.641,74	27.995.990,00	16.523.080,77	356.161.943,14	8.382.290,00	1.504.306,00	41.559.482,86	1.265.337,24	26.000.000,00	509.536.071,75
	115.153.327,41	83.964.353,39	13.503.311,54	70.478.105,66		118.835.369,64	85.446.479,35	2.761.888,44	19.393.236,32	509.536.071,75

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2007

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	16.520.030,00	21.759.150,00	1.916.764,82	154.880.427,05	2.262.430,00	0,00	22.278.440,13	0,00	16.802.758,00	236.420.000,00
	50.558.560,77	42.900.555,89	3.842.403,82	30.826.779,45		76.950.797,07	14.538.145,00	0,00	16.802.758,00	236.420.000,00
CASTELLÓ/CASTELLÓN	11.189.760,00	6.689.690,00	3.563.900,00	85.668.005,44	805.300,00	1.050.000,00	24.166.823,52	400.000,00	12.865.686,91	146.399.165,87
	23.504.854,73	12.846.911,03	4.371.239,02	42.804.413,56		24.384.103,62	25.221.956,97	400.000,00	12.865.686,94	146.399.165,87
VALÈNCIA/VALENCIA	37.150.620,00	29.723.460,00	29.895.692,13	305.524.726,75	2.788.000,00	582.000,00	29.023.111,12	1.185.000,00	20.000.000,00	455.872.610,00
	75.548.604,58	68.121.638,38	18.357.688,03	143.137.240,67		98.703.016,00	29.910.857,57	1.185.000,00	20.908.564,77	455.872.610,00
COMUNITAT VALENCIANA	64.860.410,00	58.172.300,00	35.376.356,95	546.073.159,24	5.855.730,00	1.632.000,00	75.468.374,77	1.585.000,00	49.668.444,91	838.691.775,87
	149.612.020,08	123.869.105,30	26.571.330,87	216.768.433,68		200.037.916,69	69.670.959,54	1.585.000,00	50.577.009,71	838.691.775,87

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2007

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	827.177.000,00	1.016.003.574,00	15.454.980,02	41.360.447,91	4.143.199,97	8.870.493,26	24.258.812,15	291.168,64	37.909.142,71	1.975.468.818,66
	52.391.686,11	38.797.239,74	5.807.807,50	1.724.508.796,19		81.325.658,58	47.878.185,95	19.870.555,71	4.888.888,88	1.975.468.818,66
BIZKAIA	3.185.300.000,00	3.527.218.254,00	91.303.103,00	139.033.923,00	11.782.380,00	2.500.000,00	48.422.785,00	824.000,00	84.797.900,00	7.091.182.345,00
	170.000.000,00	258.212.095,00	61.057.445,00	6.035.229.583,00		276.556.469,00	146.111.876,00	59.216.977,00	84.797.900,00	7.091.182.345,00
GIPUZKOA	1.878.772.000,00	2.152.977.120,00	43.031.955,00	105.794.462,00	3.900.030,00	82.681,00	39.065.127,00	88.640.858,00	25.653.831,00	4.337.918.064,00
	93.254.836,00	82.857.754,00	11.000.000,00	3.741.558.471,00		289.907.463,00	106.008.340,00	8.708.000,00	4.623.200,00	4.337.918.064,00
PAÍS VASCO	5.891.249.000,00	6.696.198.948,00	149.790.038,02	286.188.832,91	19.825.609,97	11.453.174,26	111.746.724,15	89.756.026,64	148.360.873,71	13.404.569.227,66
	315.646.522,11	379.867.088,74	77.865.252,50	11.501.296.850,19		647.789.590,58	299.998.401,95	87.795.532,71	94.309.988,88	13.404.569.227,66

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2007

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	6.270.224.687,48	7.706.332.285,22	414.708.186,80	4.770.906.999,28	95.508.308,03	122.976.899,14	932.852.515,24	153.493.140,66	792.445.699,73	21.259.448.721,58
	2.192.131.680,83	1.419.707.811,75	244.150.588,87	13.261.198.340,30		2.128.689.326,55	1.212.342.848,56	169.889.693,45	631.338.430,58	21.259.448.720,89

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2008

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	6.600.000,00	8.030.000,00	8.270.142,94	85.364.712,15	1.390.000,00	12.096.637,97	34.438.506,94	8.960.000,00	10.500.000,00	175.650.000,00
	60.210.700,41	21.495.791,18	4.123.000,00	11.759.779,03		48.499.734,91	10.100.994,47	8.960.000,00	10.500.000,00	175.650.000,00
CÁDIZ	15.563.972,62	13.468.521,55	17.992.685,66	143.859.444,00	2.320.941,51	5.300.000,00	21.086.967,56	1.919.680,37	19.498.897,78	241.011.111,05
	80.352.009,60	22.180.795,65	10.757.092,91	48.376.654,10		32.812.369,31	25.113.611,33	1.805.000,00	19.613.578,15	241.011.111,05
CÓRDOBA	4.090.000,00	0,00	3.883.306,84	123.105.397,51	2.258.000,00	600.000,00	20.749.255,44	26.254.900,00	41.706.804,18	222.647.663,97
	40.006.776,54	16.220.203,34	7.284.924,15	34.890.713,30		48.634.175,62	20.490.850,22	26.965.000,00	28.155.020,80	222.647.663,97
GRANADA	9.149.800,00	10.041.280,00	5.542.568,00	126.309.034,81	1.503.600,00	0,00	32.730.853,11	1,00	22.207.768,58	207.484.905,50
	69.026.520,33	20.224.389,09	8.043.767,48	25.324.235,13		49.377.122,30	13.269.092,59	12.012,00	22.207.766,58	207.484.905,50
HUELVA	2.531.599,67	0,00	10.181.165,53	83.004.733,42	1.217.849,24	2.250.000,00	17.527.720,41	420.708,47	10.336.369,82	127.470.146,56
	38.840.666,00	29.508.873,24	7.119.642,92	12.678.593,64		26.952.068,29	912.021,94	420.708,47	11.037.572,06	127.470.146,56
JAÉN	5.760.772,60	8.115.822,32	4.164.038,91	135.935.266,12	2.577.228,93	493.108,35	22.448.393,18	524.813,78	16.336.360,67	196.355.804,86
	42.964.297,20	47.092.179,91	6.416.481,87	14.694.843,59		20.765.475,48	44.516.967,04	1.644.726,17	18.260.833,60	196.355.804,86
MÁLAGA	20.300.102,84	18.782.360,00	4.493.410,00	146.125.253,90	5.830.213,00	3.000.000,00	11.583.473,77	600.000,00	44.000.000,00	254.714.813,51
	80.956.579,75	33.813.713,28	9.040.000,00	30.490.577,36		21.713.959,17	46.099.983,95	600.000,00	32.000.000,00	254.714.813,51
SEVILLA	8.031.126,00	0,00	2.426.024,74	233.512.607,40	1.259.718,87	0,00	54.125.366,21	1.127.555,00	44.166.523,01	344.648.921,23
	104.937.738,41	26.722.240,92	7.548.038,92	66.102.168,28		39.122.776,19	66.439.842,15	1.127.555,00	32.648.561,36	344.648.921,23
ANDALUCÍA	72.027.373,73	58.437.983,87	56.953.342,62	1.077.216.449,31	18.357.551,55	23.739.746,32	214.690.536,62	39.807.658,62	208.752.724,04	1.769.983.366,68
	517.295.288,24	217.258.186,61	60.332.948,25	244.317.564,43		287.877.681,27	226.943.363,69	41.535.001,64	174.423.332,55	1.769.983.366,68

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2008

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	1.750.000,00	0,00	3.200.000,00	53.328.000,00	1.081.000,00	15.000,00	23.616.000,00	310.000,00	7.850.000,00	91.150.000,00
	11.396.500,00	10.718.690,00	3.126.500,00	9.645.810,00		33.608.000,00	13.794.500,00	260.000,00	8.600.000,00	91.150.000,00
TERUEL	1.976.036,80	2.045.700,00	3.307.216,88	41.639.227,30	631.400,00	0,00	4.080.000,00	330.196,90	4.896.872,82	58.906.650,70
	13.160.029,54	12.413.304,28	3.620.277,87	7.273.831,31		2.350.996,23	14.855.545,34	326.793,31	4.905.872,82	58.906.650,70
ZARAGOZA	4.965.316,92	0,00	3.059.600,00	122.190.407,89	4.142.313,42	18.410.507,88	32.469.243,27	417.955,34	0,00	185.655.344,72
	41.584.045,77	25.489.852,69	3.192.659,84	13.865.948,01		48.091.818,66	35.860.846,42	2.063.826,46	15.506.346,87	185.655.344,72
ARAGÓN	8.691.353,72	2.045.700,00	9.566.816,88	217.157.635,19	5.854.713,42	18.425.507,88	60.165.243,27	1.058.152,24	12.746.872,82	335.711.995,42
	66.140.575,31	48.621.846,97	9.939.437,71	30.785.589,32		84.050.814,89	64.510.891,76	2.650.619,77	29.012.219,69	335.711.995,42

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2008

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	12.056.160,00	18.143.910,00	3.615.571,04	201.668.969,64	3.390.620,33	0,00	21.964.768,99	90.000,00	25.000.000,00	285.930.000,00
	49.501.512,35	46.826.686,78	8.609.707,36	117.569.696,28		21.090.105,40	29.316.230,67	90.000,00	12.926.061,16	285.930.000,00
MENORCA	1.262.479,85	2.003.560,00	1.677.981,32	42.537.690,40	276.600,00	0,00	12.641.420,96	416.494,40	5.047.099,38	65.863.326,31
	15.836.794,99	10.092.154,40	931.659,61	15.663.194,95		10.936.160,33	8.971.649,44	416.494,40	3.015.218,19	65.863.326,31
IBIZA-FORMENTERA	4.126.410,00	2.875.370,00	3.796.706,15	42.323.428,25	80.000,00	0,00	26.158.818,70	400.000,00	1.143.000,00	80.903.733,10
	26.842.127,49	12.603.180,24	890.000,00	11.321.073,17		15.551.608,00	12.147.144,20	400.000,00	1.143.000,00	80.898.133,10
BALEARS, ILLES	17.445.049,85	23.022.840,00	9.090.258,51	286.530.088,29	3.747.220,33	0,00	60.765.008,65	906.494,40	31.190.099,38	432.697.059,41
	92.180.434,83	69.522.021,42	10.431.366,97	144.553.964,40		47.577.873,73	50.435.024,31	906.494,40	17.084.279,35	432.691.459,41

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2008

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.500.000,00	309.539.185,00	6.900.815,60	187.708.628,67	15.857.259,57	0,00	45.505.549,88	4.724.881,00	42.636.510,76	614.372.830,48
	69.343.570,93	72.218.862,69	2.887.626,25	276.627.073,55		58.866.654,78	87.067.650,52	4.724.881,01	42.636.510,75	614.372.830,48
LANZAROTE	200.000,00	64.276.409,47	7.349.148,62	35.712.320,37	2.900.000,00	0,00	11.702.976,54	420.708,00	6.120.202,00	128.681.765,00
	39.214.336,29	21.447.351,06	1.721.049,88	37.091.066,48		20.098.323,64	2.567.726,88	420.708,00	6.121.202,77	128.681.765,00
FUERTEVENTURA	125.000,00	36.320.280,64	3.520.724,20	24.613.227,42	2.020.000,00	2.390.000,00	12.375.706,99	1.080.000,00	1.615.060,75	84.060.000,00
	28.499.053,43	15.523.483,88	1.663.251,38	7.363.168,46		20.176.571,51	4.025.345,52	1.080.000,00	5.729.125,82	84.060.000,00
TENERIFE	8.900.000,00	339.823.000,00	18.793.625,00	202.283.775,00	7.341.000,00	0,00	106.281.600,00	1.250.000,00	66.879.000,00	751.552.000,00
	73.971.094,00	59.423.110,00	4.979.336,00	309.306.670,00		155.674.719,00	91.332.071,00	1.985.000,00	54.880.000,00	751.552.000,00
LA PALMA	119.822,94	21.263.177,06	1.213.160,00	14.646.648,00	336.792,00	300,00	6.354.100,00	196.000,00	8.000.000,00	52.130.000,00
	11.200.000,00	7.183.814,36	823.559,63	13.936.473,01		12.076.750,31	5.393.962,32	196.000,00	1.319.440,37	52.130.000,00
LA GOMERA	588.850,00	30.278.085,00	5.314.202,81	42.959.750,39	150.000,04	0,01	16.453.533,65	318.000,00	6.000.000,00	102.062.421,90
	32.583.611,67	20.766.168,62	1.403.700,00	13.283.552,88		13.763.253,12	11.181.358,11	318.000,00	4.699.483,49	97.999.127,89
EL HIERRO	52.620,00	17.591.687,48	1.183.747,40	12.526.613,15	51.813,66	0,00	16.030.152,34	157.000,00	0,00	47.593.634,03
	10.109.835,22	7.250.258,75	500.374,73	11.042.727,32		12.889.383,40	570.063,00	4.176.000,00	1.054.991,61	47.593.634,03
CANARIAS	11.486.292,94	819.091.824,65	44.275.423,63	520.450.963,00	28.656.865,27	2.390.300,01	214.703.619,40	8.146.589,00	131.250.773,51	1.780.452.651,41
	264.921.501,54	203.813.049,36	13.978.897,87	668.650.731,70		293.545.655,76	202.138.177,35	12.900.589,01	116.440.754,81	1.776.389.357,40

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2008

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	7.276.160,00	5.554.466,00	11.354.019,00	66.555.842,00	2.101.522,00	9.771.783,00	24.000.988,00	1.186.240,00	9.785.461,00	137.586.481,00
	40.960.191,00	13.772.923,00	2.955.091,00	12.177.481,00		39.078.050,00	19.837.125,00	1.673.641,00	7.131.979,00	137.586.481,00
LEÓN	7.370.839,27	6.429.178,81	12.092.719,78	90.199.365,60	2.476.467,47	6.113.878,15	25.865.255,73	1.231.295,19	18.250.000,00	170.029.000,00
	46.215.457,81	32.769.579,02	4.363.515,40	16.549.701,01		44.954.014,88	14.827.741,44	1.231.395,19	9.117.595,25	170.029.000,00
PALENCIA	2.573.429,58	2.450.921,36	5.929.151,04	42.500.920,14	1.466.618,08	4.413.385,36	15.462.707,62	306.908,10	7.140.000,00	82.244.041,28
	16.212.973,61	16.832.231,16	2.391.532,79	6.732.353,24		27.029.192,57	4.430.605,67	1.342.285,03	7.272.867,21	82.244.041,28
SALAMANCA	5.781.500,00	4.600.100,00	6.772.142,00	79.899.217,00	386.882,00	0,00	10.749.443,00	408.000,00	9.799.900,00	118.397.184,00
	38.760.295,00	26.714.847,00	3.691.833,00	10.543.023,00		23.360.559,00	5.094.700,00	408.000,00	9.823.927,00	118.397.184,00
SEGOVIA	2.150.000,00	2.500.000,00	6.163.141,28	37.059.800,48	595.000,00	2.000,00	7.587.421,58	46.000,00	4.346.636,66	60.450.000,00
	24.338.605,20	13.001.106,97	1.243.000,00	3.181.701,58		6.064.463,56	8.109.112,57	46.010,12	4.466.000,00	60.450.000,00
SORIA	941.000,00	1.254.390,00	7.673.220,00	31.156.823,00	247.700,00	1.300.000,00	17.886.867,00	747.000,00	2.765.000,00	63.972.000,00
	19.274.788,00	10.230.491,00	991.000,00	5.440.706,00		23.224.015,00	1.269.000,00	777.000,00	2.765.000,00	63.972.000,00
VALLADOLID	8.581.993,00	6.428.660,00	4.326.431,00	70.127.324,00	2.540.825,00	22.950.680,00	12.035.882,00	2.368.828,00	6.247.443,00	135.608.066,00
	33.970.215,00	16.066.493,00	1.224.732,00	14.739.263,00		49.088.137,00	11.899.638,00	2.372.093,00	6.247.443,00	135.608.014,00
ZAMORA	2.365.300,00	2.694.870,00	3.588.206,00	46.040.804,49	825.000,00	0,00	7.339.196,85	80.000,00	6.570.000,00	69.503.377,34
	16.092.864,28	16.222.718,00	1.647.388,14	9.234.532,06		17.755.910,00	1.800.567,00	80.000,00	6.669.397,86	69.503.377,34
ÁVILA	1.954.398,18	2.348.311,07	3.323.595,18	41.839.173,56	641.858,26	5.000.000,00	10.531.671,84	98.000,00	5.188.235,72	70.925.243,81
	18.922.804,42	11.800.641,79	1.556.066,15	5.490.108,82		25.881.208,26	3.336.000,00	98.000,00	3.840.414,37	70.925.243,81
CASTILLA Y LEÓN	38.994.620,03	34.260.897,24	61.222.625,28	505.379.270,27	11.281.872,81	49.551.726,51	131.459.433,62	6.472.271,29	70.092.676,38	908.715.393,43
	254.748.194,32	157.411.030,94	20.064.158,48	84.088.869,71		256.435.550,27	70.604.489,68	8.028.424,34	57.334.623,69	908.715.341,43

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2008

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	3.901.000,00	4.342.440,00	1.953.112,74	75.814.277,36	1.309.712,00	6,00	6.319.427,90	360.024,00	8.550.000,00	102.550.000,00
	45.588.481,61	10.850.924,00	3.639.447,81	15.351.973,77		15.346.778,75	2.768.239,00	860.642,06	8.143.513,00	102.550.000,00
CIUDAD REAL	1.679.000,00	8.629.000,00	4.223.047,00	84.111.795,00	750.000,00	0,00	5.860.586,00	0,00	7.924.772,00	113.178.200,00
	32.886.914,00	12.646.345,00	1.328.912,00	27.012.672,00		17.524.000,00	19.479.357,00	0,00	2.300.000,00	113.178.200,00
CUENCA	875.000,00	0,00	1.310.105,88	54.324.962,47	718.615,00	12.000,00	15.836.343,66	300.506,00	0,00	73.377.533,01
	15.729.602,88	12.418.405,74	1.115.580,28	11.520.212,57		21.535.473,70	9.180.144,18	300.506,00	1.577.607,66	73.377.533,01
GUADALAJARA	4.096.100,00	2.593.210,00	3.033.804,00	46.028.924,85	510.250,00	0,00	5.738.869,82	197.000,00	2.201.814,98	64.399.973,65
	24.206.199,83	9.235.667,86	1.774.053,70	10.083.199,47		14.823.140,80	1.542.361,99	293.000,00	2.442.350,00	64.399.973,65
TOLEDO	3.071.472,00	0,00	13.930.079,00	110.220.141,00	2.210.665,00	12.000,00	2.684.846,00	264.617,00	8.347.910,00	140.741.730,00
	53.059.289,00	19.441.542,00	3.226.400,00	18.010.885,00		10.999.082,00	27.392.005,00	264.617,00	8.347.910,00	140.741.730,00
CASTILLA-LA MANCHA	13.622.572,00	15.564.650,00	24.450.148,62	370.500.100,68	5.499.242,00	24.006,00	36.440.073,38	1.122.147,00	27.024.496,98	494.247.436,66
	171.470.487,32	64.592.884,60	11.084.393,79	81.978.942,81		80.228.475,25	60.362.107,17	1.718.765,06	22.811.380,66	494.247.436,66

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2008

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	119.573.230,00	69.721.050,00	8.646.000,00	422.863.720,00	6.971.000,00	170.000,00	150.000,00	6.700.000,00	42.705.000,00	677.500.000,00
	206.282.000,00	118.523.000,00	9.420.000,00	152.782.000,00		61.019.000,00	77.099.000,00	9.670.000,00	42.705.000,00	677.500.000,00
GIRONA	3.848.000,00	0,00	243.100,00	102.247.160,00	3.419.000,00	488.000,00	200.000,00	40.000,00	25.800.000,00	136.285.260,00
	13.946.273,26	9.671.447,80	4.699.295,70	43.014.793,14		15.795.000,00	35.710.211,92	0,00	13.448.238,18	136.285.260,00
LLEIDA	7.983.390,00	6.282.060,00	948.239,68	62.000.200,00	1.360.804,84	0,00	3.713.100,00	558.961,01	7.350.000,00	90.196.755,53
	20.504.600,50	8.460.210,37	3.521.826,16	22.011.680,73		10.862.285,53	16.819.907,30	600.740,00	7.415.504,94	90.196.755,53
TARRAGONA	13.437.000,00	10.642.290,00	1.505.890,00	79.303.120,00	2.158.000,00	0,00	1.000.010,00	33.790,00	5.500.000,00	113.580.100,00
	27.529.631,41	13.686.717,93	3.512.929,91	25.946.714,63		13.946.414,45	22.107.970,48	0,00	6.849.721,19	113.580.100,00
CATALUÑA	144.841.620,00	86.645.400,00	11.343.229,68	666.414.200,00	13.908.804,84	658.000,00	5.063.110,00	7.332.751,01	81.355.000,00	1.017.562.115,53
	268.262.505,17	150.341.376,10	21.154.051,77	243.755.188,50		101.622.699,98	151.737.089,70	10.270.740,00	70.418.464,31	1.017.562.115,53

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2008

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	5.235.040,00	7.167.890,00	2.759.500,00	99.044.968,40	1.523.800,00	0,00	4.488.777,31	841.417,00	0,00	121.061.392,71
	28.699.200,00	12.341.963,00	3.639.500,00	36.802.925,84		29.485.015,87	2.584.371,00	841.417,00	6.667.000,00	121.061.392,71
CÁCERES	1.300.000,00	0,00	1.145.000,00	91.361.000,00	731.000,00	1.000,00	5.411.000,00	187.000,00	9.464.000,00	109.600.000,00
	47.727.000,00	8.732.000,00	4.165.000,00	11.703.000,00		25.619.000,00	978.000,00	187.000,00	10.489.000,00	109.600.000,00
EXTREMADURA	6.535.040,00	7.167.890,00	3.904.500,00	190.405.968,40	2.254.800,00	1.000,00	9.899.777,31	1.028.417,00	9.464.000,00	230.661.392,71
	76.426.200,00	21.073.963,00	7.804.500,00	48.505.925,84		55.104.015,87	3.562.371,00	1.028.417,00	17.156.000,00	230.661.392,71

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2008

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	14.830.150,00	13.413.950,00	6.357.450,65	125.651.324,35	10.085.055,00	0,00	18.362.070,00	550.000,00	8.000.000,00	197.250.000,00
	36.288.589,20	36.740.540,40	5.245.598,00	27.285.487,48		41.288.478,00	35.644.600,92	4.087.032,00	10.669.674,00	197.250.000,00
LUGO	4.494.673,74	4.362.842,32	17.068.900,89	74.997.936,04	3.466.382,65	0,00	6.642.516,60	380.000,00	8.000.000,00	119.413.252,24
	29.373.227,42	15.833.481,93	792.695,88	19.977.070,19		40.694.615,28	10.760.557,48	425.075,00	1.556.529,06	119.413.252,24
OURENSE	2.600.000,00	0,00	1.443.945,28	66.268.601,00	665.000,00	3.000,00	3.329.453,72	150.000,00	3.000.000,00	77.460.000,00
	27.078.769,54	19.009.900,08	2.685.446,00	8.702.339,01		12.661.994,61	2.083.822,63	2.209.138,40	3.028.589,73	77.460.000,00
PONTEVEDRA	10.989.887,00	11.298.610,00	2.640.050,00	103.602.449,00	1.893.900,00	2.100,00	7.832.954,00	240.050,00	7.000.000,00	145.500.000,00
	32.889.260,00	17.546.635,00	4.200.000,00	18.670.806,00		40.335.876,00	29.422.023,00	240.400,00	2.195.000,00	145.500.000,00
GALICIA	32.914.710,74	29.075.402,32	27.510.346,82	370.520.310,39	16.110.337,65	5.100,00	36.166.994,32	1.320.050,00	26.000.000,00	539.623.252,24
	125.629.846,16	89.130.557,41	12.923.739,88	74.635.702,68		134.980.963,89	77.911.004,03	6.961.645,40	17.449.792,79	539.623.252,24

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2008

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	20.032.950,00	25.991.430,00	1.914.800,83	165.032.919,50	3.360.530,00	0,00	19.378.485,67	0,00	17.525.719,00	253.236.835,00
	56.625.588,06	46.689.207,20	4.581.613,00	33.885.589,29		78.529.860,54	15.399.257,91	0,00	17.525.719,00	253.236.835,00
CASTELLÓ/CASTELLÓN	12.923.610,00	7.078.800,00	4.409.700,00	91.138.313,62	1.600.300,00	1.440.000,00	21.573.462,78	400.000,00	11.200.000,00	151.764.186,40
	27.791.865,98	13.744.053,30	5.244.743,41	45.102.547,54		27.594.718,21	20.668.017,49	400.000,00	11.218.240,47	151.764.186,40
VALÈNCIA/VALENCIA	40.053.190,28	33.323.820,00	31.833.038,05	329.918.608,90	3.992.000,00	622.000,00	23.172.832,77	1.185.000,00	19.880.000,00	483.980.490,00
	80.743.521,42	65.293.086,68	21.346.842,35	162.033.771,33		101.473.639,65	32.021.365,40	1.185.000,00	19.883.263,17	483.980.490,00
COMUNITAT VALENCIANA	73.009.750,28	66.394.050,00	38.157.538,88	586.089.842,02	8.952.830,00	2.062.000,00	64.124.781,22	1.585.000,00	48.605.719,00	888.981.511,40
	165.160.975,46	125.726.347,18	31.173.198,76	241.021.908,16		207.598.218,40	68.088.640,80	1.585.000,00	48.627.222,64	888.981.511,40

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2008

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	1.079.931.000,00	1.214.961.437,00	15.817.237,21	129.369.357,28	7.755.758,59	3.856.743,26	19.599.543,49	16.283.378,34	50.737.237,00	2.538.311.692,17
	59.300.000,00	46.802.224,94	6.660.785,94	2.221.432.124,88		127.950.283,67	59.004.225,25	11.606.491,97	5.555.555,52	2.538.311.692,17
BIZKAIA	3.672.267.889,00	3.744.799.503,00	123.334.565,00	175.414.800,00	21.538.398,00	2.500.000,00	52.110.240,00	856.960,00	80.210.517,00	7.873.032.872,00
	181.700.000,00	305.530.699,00	65.348.190,00	6.671.294.095,00		309.057.181,00	187.824.509,00	72.067.680,00	80.210.518,00	7.873.032.872,00
GIPUZKOA	2.096.470.000,00	2.437.675.928,00	45.493.781,00	98.942.235,00	2.712.327,00	82.681,00	38.160.543,00	2.698.380,00	4.623.200,00	4.726.859.075,00
	99.000.000,00	93.415.074,00	6.395.605,00	4.198.212.253,00		250.900.756,00	65.848.807,00	6.138.380,00	6.948.200,00	4.726.859.075,00
PAÍS VASCO	6.848.668.889,00	7.397.436.868,00	184.645.583,21	403.726.392,28	32.006.483,59	6.439.424,26	109.870.326,49	19.838.718,34	135.570.954,00	15.138.203.639,17
	340.000.000,00	445.747.997,94	78.404.580,94	13.090.938.472,88		687.908.220,67	312.677.541,25	89.812.551,97	92.714.273,52	15.138.203.639,17

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2008

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	7.268.237.272,29	8.539.143.506,08	471.119.814,13	5.194.391.219,83	146.630.721,46	103.296.810,98	943.348.904,28	88.618.248,90	782.053.316,11	23.536.839.814,06
	2.342.236.008,35	1.593.239.261,53	277.291.274,42	14.953.232.860,43		2.236.930.169,98	1.288.970.700,74	177.398.248,59	663.472.344,01	23.532.770.868,05

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2009

ANDALUCÍA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALMERÍA	8.592.530,00	7.078.160,00	7.592.875,82	91.680.992,09	2.170.000,00	5.000.000,00	35.555.442,09	12.830.000,00	36.000.000,00	206.500.000,00
	62.652.818,41	24.148.148,44	4.923.060,00	13.755.801,81		63.012.301,72	14.977.869,62	12.830.000,00	10.200.000,00	206.500.000,00
CÁDIZ	17.867.006,67	14.078.445,83	21.594.477,88	154.578.053,82	3.896.459,89	0,00	31.763.881,63	1.894.252,99	38.043.503,88	283.716.082,59
	89.595.500,60	22.167.316,01	13.878.993,19	58.676.871,59		43.807.434,63	33.262.142,66	1.805.000,00	20.522.823,91	283.716.082,59
CÓRDOBA	4.090.000,00	0,00	3.844.406,00	137.326.635,44	2.550.000,00	600.000,00	20.708.199,38	30.695.000,00	43.808.336,56	243.622.577,38
	43.807.155,41	16.459.857,89	8.039.164,28	43.313.298,79		50.243.191,78	22.209.764,60	30.751.000,00	28.799.144,63	243.622.577,38
GRANADA	10.638.350,00	9.564.960,00	6.307.104,00	139.342.061,07	2.613.500,00	0,00	27.438.633,19	1,00	23.456.752,79	219.361.362,05
	73.791.009,40	19.492.103,09	8.512.852,95	34.759.327,07		44.046.951,36	14.174.353,39	1.128.012,00	23.456.752,79	219.361.362,05
HUELVA	2.606.096,68	0,00	11.190.071,54	100.129.928,84	1.251.915,83	2.070.000,00	17.902.875,77	420.708,47	9.826.302,59	145.397.899,72
	41.202.163,37	40.196.959,40	7.693.350,55	16.224.321,13		29.039.961,10	976.123,94	570.708,47	9.494.311,76	145.397.899,72
JAÉN	7.483.824,00	8.466.934,00	4.362.632,70	154.506.641,46	4.638.120,01	1.800.000,00	21.619.037,55	524.813,78	19.760.400,23	223.162.403,73
	45.592.082,36	63.888.674,81	6.169.000,54	15.211.514,66		25.267.653,70	45.901.843,30	2.620.726,17	18.510.908,19	223.162.403,73
MÁLAGA	23.228.761,97	17.683.187,41	4.881.010,00	156.465.729,03	6.055.472,59	3.000.000,00	16.539.090,92	600.000,00	52.150.000,00	280.603.251,92
	85.180.410,15	41.163.078,14	8.871.300,00	42.241.664,08		25.475.466,97	43.471.332,58	600.000,00	33.600.000,00	280.603.251,92
SEVILLA	8.165.941,81	0,00	3.013.316,56	249.406.556,87	1.865.183,92	0,00	47.650.254,87	1.925.911,96	48.535.784,21	360.562.950,20
	108.880.426,40	27.758.359,32	8.298.724,02	75.612.551,51		49.491.587,55	56.186.826,59	1.133.555,00	33.200.919,81	360.562.950,20
ANDALUCÍA	82.672.511,13	56.871.687,24	62.785.894,50	1.183.436.598,62	25.040.652,24	12.470.000,00	219.177.415,40	48.890.688,20	271.581.080,26	1.962.926.527,59
	550.701.566,10	255.274.497,10	66.386.445,53	299.795.350,64		330.384.548,81	231.160.256,68	51.439.001,64	177.784.861,09	1.962.926.527,59

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2009

ARAGÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
HUESCA	2.200.000,00	0,00	3.274.000,00	57.245.000,00	1.540.000,00	15.000,00	19.616.000,00	360.000,00	8.600.000,00	92.850.000,00
	12.141.000,00	11.439.000,00	3.356.000,00	10.560.000,00		33.039.000,00	12.740.000,00	975.000,00	8.600.000,00	92.850.000,00
TERUEL	2.239.914,00	1.905.960,00	3.753.623,65	42.564.196,07	713.600,00	0,00	4.119.177,51	257.442,84	5.136.709,97	60.690.624,04
	13.848.343,34	12.368.414,75	3.318.463,72	7.187.981,93		3.451.668,03	15.121.599,46	257.442,84	5.136.709,97	60.690.624,04
ZARAGOZA	16.761.364,30	12.737.000,00	3.521.240,00	104.797.898,61	6.335.835,44	18.200.007,88	25.409.641,89	544.011,88	0,00	188.307.000,00
	45.597.539,00	22.555.835,00	3.182.400,00	13.938.889,74		45.982.441,22	39.436.614,04	2.199.281,00	15.414.000,00	188.307.000,00
ARAGÓN	21.201.278,30	14.642.960,00	10.548.863,65	204.607.094,68	8.589.435,44	18.215.007,88	49.144.819,40	1.161.454,72	13.736.709,97	341.847.624,04
	71.586.882,34	46.363.249,75	9.856.863,72	31.686.871,67		82.473.109,25	67.298.213,50	3.431.723,84	29.150.709,97	341.847.624,04

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2009

BALEARS, ILLES

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
MALLORCA	16.475.267,77	16.849.950,00	3.136.118,37	241.111.772,55	3.792.124,38	0,00	51.966.766,93	90.000,00	21.500.000,00	354.922.000,00
	52.631.773,91	47.882.103,58	9.115.808,88	140.437.643,68		53.095.520,98	36.703.087,81	90.000,00	14.966.061,16	354.922.000,00
MENORCA	1.423.779,85	1.837.770,00	1.707.981,32	48.026.526,45	276.600,00	0,00	15.111.089,36	416.494,40	5.766.107,22	74.566.348,60
	16.918.334,22	11.169.397,62	1.078.430,10	20.002.309,84		14.593.077,86	7.355.794,82	416.494,40	3.032.509,74	74.566.348,60
IBIZA-FORMENTERA	1.776.770,00	2.510.425,00	3.803.001,00	45.911.696,15	3.046.017,28	0,00	41.329.656,52	400.000,00	1.600.000,00	100.377.565,95
	27.900.853,88	10.931.668,66	660.000,00	12.290.542,84		34.842.069,57	11.752.431,00	400.000,00	1.600.000,00	100.377.565,95
BALEARS, ILLES	19.675.817,62	21.198.145,00	8.647.100,69	335.049.995,15	7.114.741,66	0,00	108.407.512,81	906.494,40	28.866.107,22	529.865.914,55
	97.450.962,01	69.983.169,86	10.854.238,98	172.730.496,36		102.530.668,41	55.811.313,63	906.494,40	19.598.570,90	529.865.914,55

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2009

CANARIAS

En euros

ISLA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
GRAN CANARIA	1.500.000,00	213.314.131,00	7.209.125,29	200.036.749,78	16.648.262,61	0,00	22.405.698,21	4.794.388,82	51.272.510,76	517.180.866,47
	73.181.258,36	63.997.455,04	2.788.897,14	225.775.217,86		24.324.810,73	71.038.327,76	4.802.388,83	51.272.510,75	517.180.866,47
LANZAROTE	1.253.910,00	42.954.811,68	7.934.463,94	40.034.583,78	2.700.000,00	0,00	6.021.320,60	420.708,00	5.651.202,00	106.971.000,00
	38.078.456,72	21.313.303,85	2.520.605,80	27.164.949,25		9.288.990,10	1.560.420,00	420.708,00	6.623.566,28	106.971.000,00
FUERTEVENTURA	130.000,00	23.572.567,28	3.331.342,44	31.207.936,80	1.500.000,00	3.284.251,32	4.238.542,16	1.185.360,00	6.000.000,00	74.450.000,00
	28.508.635,70	15.483.623,32	1.748.153,56	6.714.239,12		11.633.089,55	3.176.898,75	1.185.360,00	6.000.000,00	74.450.000,00
TENERIFE	9.969.497,00	244.386.288,00	26.024.016,00	218.817.313,00	7.255.632,00	0,00	48.087.254,00	1.500.000,00	76.885.000,00	632.925.000,00
	77.275.790,00	58.090.221,00	4.588.800,00	272.116.254,00		81.446.755,00	60.721.180,00	1.800.000,00	76.886.000,00	632.925.000,00
LA PALMA	140.160,39	13.284.020,43	1.075.234,17	14.752.485,00	200.000,01	300,00	6.651.100,00	184.000,00	3.500.000,00	39.787.300,00
	11.453.752,88	5.847.121,25	837.787,00	8.379.891,32		6.306.799,38	4.366.321,75	184.000,00	2.411.626,42	39.787.300,00
LA GOMERA	718.970,00	20.192.981,38	5.401.990,14	52.366.925,39	150.000,04	0,01	8.132.310,11	318.000,00	6.149.483,49	93.430.660,56
	33.441.918,00	17.031.506,51	2.203.700,00	15.154.178,67		13.510.197,65	5.621.676,24	318.000,00	6.149.483,49	93.430.660,56
EL HIERRO	62.250,00	12.403.052,00	1.376.604,00	15.752.381,00	125.400,00	0,00	9.237.701,08	157.000,00	0,00	39.114.388,08
	9.933.769,54	6.077.736,42	367.586,15	10.314.950,74		7.054.930,02	134.423,60	4.176.000,00	1.054.991,61	39.114.388,08
CANARIAS	13.774.787,39	570.107.851,77	52.352.775,98	572.968.374,75	28.579.294,66	3.284.551,33	104.773.926,16	8.559.456,82	149.458.196,25	1.503.859.215,11
	271.873.581,20	187.840.967,39	15.055.529,65	565.619.680,96		153.565.572,43	146.619.248,10	12.886.456,83	150.398.178,55	1.503.859.215,11

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2009

CASTILLA Y LEÓN

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BURGOS	8.748.751,00	4.858.734,00	12.091.524,00	66.733.711,00	1.802.026,00	8.890.766,00	23.761.469,00	1.550.264,00	12.037.485,00	140.474.730,00
	42.941.174,00	13.832.075,00	2.049.286,00	12.647.868,00		40.333.813,00	21.012.607,00	1.603.024,00	6.054.883,00	140.474.730,00
LEÓN	8.478.234,39	6.033.191,70	13.348.721,46	92.392.596,96	3.251.467,47	5.514.389,83	27.532.660,34	1.109.228,54	15.000.000,00	172.660.490,69
	48.760.644,52	33.628.734,25	3.942.156,69	15.785.572,34		53.189.673,51	6.645.709,81	1.114.213,71	9.593.785,86	172.660.490,69
PALENCIA	2.819.346,21	2.185.494,22	5.760.220,83	43.004.430,05	1.523.858,00	4.741.829,39	18.417.628,82	260.514,79	6.661.523,00	85.374.845,31
	16.052.260,16	16.418.471,23	2.108.200,00	6.876.332,41		31.777.289,44	4.056.939,38	1.385.352,69	6.700.000,00	85.374.845,31
SALAMANCA	6.469.650,00	4.354.230,00	5.409.249,00	80.325.146,00	762.678,00	0,00	10.103.216,00	408.000,00	10.709.371,00	118.541.540,00
	38.373.528,00	26.329.072,00	3.546.713,00	10.801.131,00		16.641.780,00	11.731.945,00	408.000,00	10.709.371,00	118.541.540,00
SEGOVIA	2.365.000,00	2.700.000,00	6.734.202,83	37.513.599,11	696.000,00	2.000,00	5.011.992,19	46.000,00	3.631.205,87	58.700.000,00
	26.122.433,52	13.217.625,21	1.183.000,00	3.224.892,09		4.093.831,63	5.888.207,43	46.010,12	4.924.000,00	58.700.000,00
SORIA	1.097.000,00	1.168.350,00	7.482.000,00	31.597.702,00	405.800,00	1.000.000,00	18.951.148,00	747.000,00	3.207.000,00	65.656.000,00
	19.099.855,00	11.142.136,00	1.001.000,00	5.043.772,00		24.101.037,00	1.284.200,00	777.000,00	3.207.000,00	65.656.000,00
VALLADOLID	10.882.910,00	6.025.260,00	4.785.225,00	67.605.497,89	2.624.686,39	0,00	15.300.791,57	1.605.402,56	26.855.399,05	135.685.172,46
	35.344.890,42	16.500.635,82	1.252.236,61	15.088.194,38		50.350.286,98	6.280.608,67	6.090.000,00	4.778.319,58	135.685.172,46
ZAMORA	3.114.730,00	2.467.920,00	3.502.123,49	45.590.708,67	1.029.000,00	0,00	10.979.057,32	100.000,00	9.500.000,00	76.283.539,48
	17.584.547,30	17.100.414,09	1.396.850,92	9.219.415,41		25.942.233,20	823.230,00	100.000,00	4.116.848,56	76.283.539,48
ÁVILA	2.227.090,00	2.046.190,00	3.023.600,00	43.217.520,46	1.090.100,00	3.084.200,00	8.452.286,43	125.000,00	5.278.816,92	68.544.803,81
	20.960.730,24	12.888.007,36	1.755.864,47	4.349.406,23		20.410.428,31	3.641.128,00	375.000,00	4.164.239,20	68.544.803,81
CASTILLA Y LEÓN	46.202.711,60	31.839.369,92	62.136.866,61	507.980.912,14	13.185.615,86	23.233.185,22	138.510.249,67	5.951.409,89	92.880.800,84	921.921.121,75
	265.240.063,16	161.057.170,96	18.235.307,69	83.036.583,86		266.840.373,07	61.364.575,29	11.898.600,52	54.248.447,20	921.921.121,75

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2009

CASTILLA-LA MANCHA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALBACETE	4.868.580,00	4.000.630,00	1.878.131,03	76.588.161,47	1.284.912,00	6,00	8.209.561,50	360.018,00	11.155.000,00	108.345.000,00
	50.188.822,09	11.123.127,79	3.371.899,33	15.304.495,08		17.019.555,71	2.400.126,00	360.600,00	8.576.374,00	108.345.000,00
CIUDAD REAL	1.705.000,00	9.095.800,00	4.324.000,00	91.802.000,00	1.008.200,00	0,00	6.136.000,00	0,00	25.935.000,00	140.006.000,00
	35.212.986,90	15.992.818,52	1.310.000,00	34.088.975,00		30.154.711,82	21.146.507,76	0,00	2.100.000,00	140.006.000,00
CUENCA	800.000,00	0,00	1.125.350,00	57.261.612,24	800.615,00	1.000,00	19.275.680,45	300.506,00	3.125.939,60	82.690.703,29
	16.536.471,91	15.599.678,00	1.214.842,07	11.797.039,56		27.799.331,57	9.415.744,18	327.596,00	0,00	82.690.703,29
GUADALAJARA	4.969.673,84	2.614.899,27	2.329.256,67	47.664.080,80	705.002,00	180.000,00	3.992.396,12	137.000,00	2.482.814,98	65.075.123,68
	21.125.263,56	6.988.204,75	1.836.156,66	10.410.797,01		19.685.336,40	2.373.000,00	137.000,00	2.519.365,30	65.075.123,68
TOLEDO	3.071.472,00	0,00	14.903.741,00	112.195.531,00	2.540.052,00	12.000,00	2.684.846,00	277.848,00	8.983.251,00	144.668.741,00
	57.505.457,00	20.760.759,00	3.447.331,00	22.406.741,00		11.537.327,00	19.750.027,00	277.848,00	8.983.251,00	144.668.741,00
CASTILLA-LA MANCHA	15.414.725,84	15.711.329,27	24.560.478,70	385.511.385,51	6.338.781,00	193.006,00	40.298.484,07	1.075.372,00	51.682.005,58	540.785.567,97
	180.569.001,46	70.464.588,06	11.180.229,06	94.008.047,65		106.196.262,50	55.085.404,94	1.103.044,00	22.178.990,30	540.785.567,97

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2009

CATALUÑA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BARCELONA	134.110.000,00	64.356.900,00	8.132.000,00	412.617.500,00	7.380.600,00	200.000,00	356.000,00	6.700.000,00	40.147.000,00	674.000.000,00
	225.679.000,00	117.365.000,00	7.717.000,00	152.127.000,00		44.242.000,00	75.954.000,00	10.769.000,00	40.147.000,00	674.000.000,00
GIRONA	15.634.639,85	13.199.156,06	421.372,00	82.081.616,39	5.120.000,00	0,00	201.000,00	50.000,00	26.000.000,00	142.707.784,30
	15.374.466,16	10.268.602,47	4.201.000,00	47.088.792,33		14.671.178,76	36.025.044,58	0,00	15.078.700,00	142.707.784,30
LLEIDA	8.594.920,00	5.911.620,00	953.696,09	63.809.693,40	1.562.804,84	0,00	4.477.323,50	495.889,96	10.180.000,00	95.985.947,79
	21.367.966,65	8.341.982,85	3.148.945,00	24.749.291,92		11.203.783,45	16.491.344,24	3.477.600,00	7.205.033,68	95.985.947,79
TARRAGONA	15.585.470,00	10.055.400,00	1.594.580,00	81.362.448,00	2.908.000,00	0,00	1.000.010,00	12.280,00	14.175.812,00	126.694.000,00
	30.556.816,20	13.417.904,32	3.649.308,18	27.187.661,49		8.667.900,00	35.841.018,17	0,00	7.373.391,64	126.694.000,00
CATALUÑA	173.925.029,85	93.523.076,06	11.101.648,09	639.871.257,79	16.971.404,84	200.000,00	6.034.333,50	7.258.169,96	90.502.812,00	1.039.387.732,09
	292.978.249,01	149.393.489,64	18.716.253,18	251.152.745,74		78.784.862,21	164.311.406,99	14.246.600,00	69.804.125,32	1.039.387.732,09

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2009

EXTREMADURA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
BADAJOZ	6.080.610,00	6.767.370,00	856.800,00	106.848.238,07	1.500.300,00	0,00	16.613.681,93	900.000,00	4.400.000,00	143.967.000,00
	29.672.393,00	11.982.415,32	3.538.600,00	39.371.124,17		43.643.666,51	7.936.801,00	900.000,00	6.922.000,00	143.967.000,00
CÁCERES	1.301.000,00	0,00	345.000,00	96.223.000,00	1.852.000,00	1.000,00	11.358.000,00	187.000,00	9.768.000,00	121.035.000,00
	33.537.000,00	6.260.000,00	4.445.000,00	24.563.000,00		40.975.000,00	1.300.000,00	187.000,00	9.768.000,00	121.035.000,00
EXTREMADURA	7.381.610,00	6.767.370,00	1.201.800,00	203.071.238,07	3.352.300,00	1.000,00	27.971.681,93	1.087.000,00	14.168.000,00	265.002.000,00
	63.209.393,00	18.242.415,32	7.983.600,00	63.934.124,17		84.618.666,51	9.236.801,00	1.087.000,00	16.690.000,00	265.002.000,00

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2009

GALICIA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
CORUÑA, A	17.162.180,00	12.638.220,00	7.453.911,00	133.102.078,00	11.159.320,00	0,00	11.260.391,00	730.000,00	7.900.000,00	201.406.100,00
	36.653.799,00	35.197.546,00	5.258.144,00	28.735.789,00		35.067.588,00	47.592.000,00	1.201.720,00	11.699.514,00	201.406.100,00
LUGO	7.609.860,00	4.002.210,00	16.979.392,90	74.508.650,00	3.866.110,00	962.000,00	6.326.988,90	380.000,00	8.000.000,00	122.635.211,80
	30.254.424,24	15.370.564,00	1.281.379,94	22.187.827,96		40.174.216,79	11.385.194,81	425.075,00	1.556.529,06	122.635.211,80
OURENSE	2.800.000,00	0,00	1.568.664,96	69.397.005,87	815.000,00	3.000,00	8.119.329,17	250.000,00	3.100.000,00	86.053.000,00
	28.287.456,03	16.577.067,92	2.535.565,14	9.911.832,63		22.837.587,79	2.471.785,54	305.893,00	3.125.811,95	86.053.000,00
PONTEVEDRA	12.476.917,00	10.461.119,00	2.695.906,00	106.221.418,00	2.218.370,00	2.100,00	14.824.120,00	240.050,00	24.110.000,00	173.250.000,00
	35.906.577,00	16.626.073,00	2.137.497,00	18.568.856,00		76.908.398,00	14.050.171,00	240.400,00	8.812.028,00	173.250.000,00
GALICIA	40.048.957,00	27.101.549,00	28.697.874,86	383.229.151,87	18.058.800,00	967.100,00	40.530.829,07	1.600.050,00	43.110.000,00	583.344.311,80
	131.102.256,27	83.771.250,92	11.212.586,08	79.404.305,59		174.987.790,58	75.499.151,35	2.173.088,00	25.193.883,01	583.344.311,80

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2009

COMUNITAT VALENCIANA

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ALACANT/ALICANTE	24.454.375,20	21.734.436,22	1.970.800,00	160.895.328,89	3.380.280,00	0,00	19.184.239,69	0,00	18.256.800,00	249.876.260,00
	62.521.622,61	44.245.992,80	5.418.000,00	34.347.370,55		69.056.785,87	16.029.688,17	0,00	18.256.800,00	249.876.260,00
CASTELLÓ/CASTELLÓN	14.841.630,00	6.666.960,00	4.238.400,00	98.630.900,52	1.675.300,00	1.435.354,44	19.268.406,75	400.000,00	22.785.137,92	169.942.089,63
	29.047.530,82	15.180.162,62	5.564.068,04	49.055.092,28		33.935.385,68	27.086.159,83	400.000,00	9.673.690,36	169.942.089,63
VALÈNCIA/VALENCIA	43.409.700,00	27.913.950,00	27.207.596,15	336.808.928,12	6.362.850,29	222.000,00	50.279.379,44	1.185.000,00	34.814.750,00	528.204.154,00
	76.951.960,68	64.017.891,81	20.744.828,71	164.482.003,23		154.997.719,53	26.510.000,00	1.185.000,00	19.314.750,04	528.204.154,00
COMUNITAT VALENCIANA	82.705.705,20	56.315.346,22	33.416.796,15	596.335.157,53	11.418.430,29	1.657.354,44	88.732.025,88	1.585.000,00	75.856.687,92	948.022.503,63
	168.521.114,11	123.444.047,23	31.726.896,75	247.884.466,06		257.989.891,08	69.625.848,00	1.585.000,00	47.245.240,40	948.022.503,63

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2009

PAÍS VASCO

En euros

PROVINCIA/ COMUNIDAD AUTÓNOMA	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
ARABA/ÁLAVA	991.330.000,00	1.166.391.350,00	15.459.114,83	138.563.139,90	8.019.500,00	2.856.967,00	14.753.296,92	75.396.588,43	84.735.396,36	2.497.505.353,44
	62.846.100,00	47.976.904,58	10.417.732,35	2.136.430.939,62		111.994.835,05	107.434.380,06	14.848.906,26	5.555.555,52	2.497.505.353,44
BIZKAIA	3.543.952.650,00	3.543.007.709,00	110.082.594,00	327.381.525,00	22.028.380,00	2.500.000,00	57.664.625,00	856.960,00	188.470.169,00	7.795.944.612,00
	200.126.208,00	320.249.512,00	69.076.793,00	6.528.300.853,00		296.712.198,00	208.667.968,00	92.308.180,00	80.502.900,00	7.795.944.612,00
GIPUZKOA	1.992.160.000,00	2.312.453.360,00	46.352.463,00	204.067.437,00	1.000.030,00	87.716,00	37.232.920,00	56.075.721,00	73.088.200,00	4.722.517.847,00
	106.500.000,00	105.959.674,00	13.150.000,00	4.107.235.554,00		265.666.370,00	110.244.669,00	4.673.380,00	9.088.200,00	4.722.517.847,00
PAÍS VASCO	6.527.442.650,00	7.021.852.419,00	171.894.171,83	670.012.101,90	31.047.910,00	5.444.683,00	109.650.841,92	132.329.269,43	346.293.765,36	15.015.967.812,44
	369.472.308,00	474.186.090,58	92.644.525,35	12.771.967.346,62		674.373.403,05	426.347.017,06	111.830.466,26	95.146.655,52	15.015.967.812,44

PRESUPUESTOS INICIALES DE DIPUTACIONES PROVINCIALES, FORALES,
CABILDOS Y CONSEJOS INSULARES
2009

TOTAL NACIONAL	Ingresos Cap. 1	Ingresos Cap. 2	Ingresos Cap. 3	Ingresos Cap. 4	Ingresos Cap. 5	Ingresos Cap. 6	Ingresos Cap. 7	Ingresos Cap. 8	Ingresos Cap. 9	Total Ingresos
	Gastos Cap. 1	Gastos Cap. 2	Gastos Cap. 3	Gastos Cap. 4		Gastos Cap. 6	Gastos Cap. 7	Gastos Cap. 8	Gastos Cap. 9	Total Gastos
	7.030.445.783,93	7.915.931.103,48	467.344.271,06	5.682.073.268,01	169.697.365,99	65.665.887,87	933.232.119,81	210.404.365,42	1.178.136.165,40	23.652.930.330,97
	2.462.705.376,66	1.640.020.936,81	293.852.475,99	14.661.220.019,32		2.312.745.147,90	1.362.359.236,54	212.587.475,49	707.439.662,26	23.652.930.330,97